

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 45 West Vancouver

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,684.8750	\$6,784	\$45,350,192	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	41	\$212	\$8,692	
Total Enrolment-Based Funding (September)	6,684.8750			\$45,358,884

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-43.7500	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	294.1875	\$3,392	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$36,600	\$73,200	
Level 2 Special Needs	129	\$18,300	\$2,360,700	
Level 3 Special Needs	25	\$9,200	\$230,000	
English Language Learning	783	\$1,340	\$1,049,220	
Aboriginal Education	47	\$1,160	\$54,520	
Adult Education	0.0000	\$4,430	\$0	
Vulnerable Students			\$161,037	
Supplement for Unique Student Needs				\$3,928,677

Variance from Provincial Average	-\$2,044	
Estimated Number of Educators	371.382	-\$759,105

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,684.8750	\$180.33	\$1,205,484	
Supplement for Salary Differential				\$446,379

Holdback Allocation	6,684.8750	\$96		\$641,748
Supplement for Unique Geographic Factors				\$1,914,217
Funding Protection				\$0
Supplement for the Education Plan				\$134,573

September 2012 Enrolment Count, Total **\$52,424,478**

July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	148.0	\$200	\$29,600	
Summer Learning Grade 10-12	299.0	\$400	\$119,600	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$149,200

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,150	\$9,150	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	1.0000	\$3,392	\$3,392	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	6,685.3750	\$14.00	\$93,595	
February 2013 Enrolment Count, Total				\$106,137

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	6,685.3750	\$10.25	\$68,514	
May 2013 Enrolment Count, Total				\$68,514

2012/13 Full-Year Operating Grant Total **\$52,748,329**