

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 44 North Vancouver

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,927.6875	\$6,784	\$101,269,432	
Continuing Education	0.6250	\$6,784	\$4,240	
Alternate Schools	165.0000	\$6,784	\$1,119,360	
Distributed Learning	20.6250	\$5,851	\$120,677	
Home Schooling	4	\$250	\$1,000	
Course Challenges	121	\$212	\$25,652	
Total Enrolment-Based Funding (September)	15,113.9375			\$102,540,361

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-141.6568	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-492.4372	\$3,392	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	14	\$36,600	\$512,400	
Level 2 Special Needs	409	\$18,300	\$7,484,700	
Level 3 Special Needs	163	\$9,200	\$1,499,600	
English Language Learning	794	\$1,340	\$1,063,960	
Aboriginal Education	563	\$1,160	\$653,080	
Adult Education	22.3750	\$4,430	\$99,121	
Vulnerable Students			\$20,712	
Supplement for Unique Student Needs				\$11,333,573

Variance from Provincial Average	\$2,245			
Estimated Number of Educators	840.906		\$1,887,834	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,136.3125	\$180.33	\$2,729,531	
Supplement for Salary Differential				\$4,617,365

Holdback Allocation	15,113.9375	\$96		\$1,450,938
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Supplement for Unique Geographic Factors				\$1,138,817
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Funding Protection				\$188,236
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Supplement for the Education Plan				\$305,112
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September 2012 Enrolment Count, Total				\$121,574,402
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July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	317	\$200	\$63,400	
Summer Learning Grade 8-9	129.0	\$200	\$25,800	
Summer Learning Grade 10-12	247.0	\$400	\$98,800	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$188,000

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$6,784	\$1,696	
Adult FTE - Continuing Education	5.7500	\$4,430	\$25,473	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	120.4375	\$5,851	\$704,680	
Adult FTE - Distributed Learning	4.2500	\$4,430	\$18,828	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	6	\$9,150	\$54,900	
Level 3 Special Needs Enrolment Growth	7	\$4,600	\$32,200	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	15,234.6250	\$14.00	\$213,285	
February 2013 Enrolment Count, Total				\$1,051,062

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$6,784	\$848	
Adult FTE - Continuing Education	0.6250	\$4,430	\$2,769	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	38.1250	\$5,851	\$223,069	
Adult FTE - Distributed Learning	1.4375	\$4,430	\$6,368	
Holdback Allocation	15,272.8750	\$10.25	\$156,523	
May 2013 Enrolment Count, Total				\$389,577

2012/13 Full-Year Operating Grant Total				\$123,203,041
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