

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 43 Coquitlam

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	29,806.0625	\$6,784	\$202,204,328	
Continuing Education	18.2500	\$6,784	\$123,808	
Alternate Schools	345.0000	\$6,784	\$2,340,480	
Distributed Learning	175.6250	\$5,851	\$1,027,582	
Home Schooling	5	\$250	\$1,250	
Course Challenges	172	\$212	\$36,464	
Total Enrolment-Based Funding (September)	30,344.9375			\$205,733,912

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-98.0000	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-1.2500	\$3,392	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	23	\$36,600	\$841,800	
Level 2 Special Needs	665	\$18,300	\$12,169,500	
Level 3 Special Needs	291	\$9,200	\$2,677,200	
English Language Learning	4,103	\$1,340	\$5,498,020	
Aboriginal Education	1,170	\$1,160	\$1,357,200	
Adult Education	69.2500	\$4,430	\$306,778	
Vulnerable Students			\$1,076,932	
Supplement for Unique Student Needs				\$23,927,430

Variance from Provincial Average	-\$107		
Estimated Number of Educators	1,689.677		-\$180,795

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	30,414.1875	\$180.33	\$5,484,590	
Supplement for Salary Differential				\$5,303,795

Holdback Allocation	30,344.9375	\$96		\$2,913,114
Supplement for Unique Geographic Factors				\$1,578,263
Funding Protection				\$0
Supplement for the Education Plan				\$608,859

September 2012 Enrolment Count, Total **\$240,065,373**

July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	1,792	\$200	\$358,400	
Summer Learning Grade 8-9	568.0	\$200	\$113,600	
Summer Learning Grade 10-12	1,752.5	\$400	\$701,000	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$1,173,000

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.5000	\$6,784	\$16,960	
Adult FTE - Continuing Education	66.0000	\$4,430	\$292,380	
K-Gr 9 School-Age FTE - Distributed Learning	32.0000	\$2,926	\$93,632	
Gr 10-12 School-Age FTE - Dist. Learning	88.3750	\$5,851	\$517,082	
Adult FTE - Distributed Learning	24.1250	\$4,430	\$106,874	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	9	\$9,150	\$82,350	
Level 3 Special Needs Enrolment Growth	5	\$4,600	\$23,000	
Newcomer Refugees	17.8750	\$3,392	\$60,632	
ELL Supplement - Newcomer Refugees	18	\$670	\$12,060	
Holdback Allocation	30,460.7500	\$14.00	\$426,451	
February 2013 Enrolment Count, Total				\$1,631,421

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	13.6250	\$6,784	\$92,432	
Adult FTE - Continuing Education	52.1250	\$4,430	\$230,914	
K-Gr 9 School-Age FTE - Distributed Learning	13.0000	\$1,950	\$25,350	
Gr 10-12 School-Age FTE - Dist. Learning	73.7500	\$5,851	\$431,511	
Adult FTE - Distributed Learning	12.8750	\$4,430	\$57,036	
Holdback Allocation	30,552.4583	\$10.25	\$313,114	
May 2013 Enrolment Count, Total				\$1,150,357

2012/13 Full-Year Operating Grant Total **\$244,020,151**