

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 36 Surrey

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	65,901.0313	\$6,784	\$447,072,596	
Continuing Education	14.2500	\$6,784	\$96,672	
Alternate Schools	984.8750	\$6,784	\$6,681,392	
Distributed Learning	340.6250	\$5,851	\$1,992,997	
Home Schooling	9	\$250	\$2,250	
Course Challenges	283	\$212	\$59,996	
Total Enrolment-Based Funding (September)	67,240.7813			\$455,905,903

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-320.0625	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	802.2205	\$3,392	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	76	\$36,600	\$2,781,600	
Level 2 Special Needs	2,020	\$18,300	\$36,966,000	
Level 3 Special Needs	840	\$9,200	\$7,728,000	
English Language Learning	14,726	\$1,340	\$19,732,840	
Aboriginal Education	3,010	\$1,160	\$3,491,600	
Adult Education	195.5625	\$4,430	\$866,342	
Vulnerable Students			\$3,295,640	

Supplement for Unique Student Needs **\$74,862,022**

Variance from Provincial Average	-\$1,293		
Estimated Number of Educators	3,746.464	-\$4,844,178	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	67,436.3438	\$180.33	\$12,160,796	
Supplement for Salary Differential				\$7,316,618

Holdback Allocation **\$6,455,115**

Supplement for Unique Geographic Factors **\$2,931,821**

Funding Protection **\$0**

Supplement for the Education Plan **\$1,351,217**

September 2012 Enrolment Count, Total **\$548,822,696**

July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	3,738	\$200	\$747,600	
Summer Learning Grade 8-9	1,019.0	\$200	\$203,800	
Summer Learning Grade 10-12	3,112.5	\$400	\$1,245,000	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$2,196,400

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	63.3750	\$6,784	\$429,936	
Adult FTE - Continuing Education	114.1250	\$4,430	\$505,574	
K-Gr 9 School-Age FTE - Distributed Learning	58.0000	\$2,926	\$169,708	
Gr 10-12 School-Age FTE - Dist. Learning	201.2500	\$5,851	\$1,177,514	
Adult FTE - Distributed Learning	34.0000	\$4,430	\$150,620	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	23	\$9,150	\$210,450	
Level 3 Special Needs Enrolment Growth	16	\$4,600	\$73,600	
Newcomer Refugees	10.0000	\$3,392	\$33,920	
ELL Supplement - Newcomer Refugees	2	\$670	\$1,340	
Holdback Allocation	67,539.4063	\$14.00	\$945,552	

February 2013 Enrolment Count, Total **\$3,698,214**

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	81.3750	\$6,784	\$552,048	
Adult FTE - Continuing Education	113.2500	\$4,430	\$501,698	
K-Gr 9 School-Age FTE - Distributed Learning	35.0000	\$1,950	\$68,250	
Gr 10-12 School-Age FTE - Dist. Learning	96.6250	\$5,851	\$565,353	
Adult FTE - Distributed Learning	11.6250	\$4,430	\$51,499	
Holdback Allocation	67,729.0730	\$10.25	\$694,116	

May 2013 Enrolment Count, Total **\$2,432,964**

2012/13 Full-Year Operating Grant Total **\$557,150,274**