

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 35 Langley

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	18,150.5939	\$6,784	\$123,133,629	
Continuing Education	36.3750	\$6,784	\$246,768	
Alternate Schools	373.0000	\$6,784	\$2,530,432	
Distributed Learning	193.8750	\$5,851	\$1,134,363	
Home Schooling	17	\$250	\$4,250	
Course Challenges	38	\$212	\$8,056	
Total Enrolment-Based Funding (September)	18,753.8439			\$127,057,498

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	147.7814	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-194.3125	\$3,392	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	12	\$36,600	\$439,200	
Level 2 Special Needs	624	\$18,300	\$11,419,200	
Level 3 Special Needs	186	\$9,200	\$1,711,200	
English Language Learning	854	\$1,340	\$1,144,360	
Aboriginal Education	1,687	\$1,160	\$1,956,920	
Adult Education	39.3750	\$4,430	\$174,431	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$16,845,311

Variance from Provincial Average	-\$4	
Estimated Number of Educators	1,044.068	-\$4,176

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	18,793.2189	\$180.33	\$3,388,981	
Supplement for Salary Differential				\$3,384,805

Holdback Allocation	18,753.8439	\$96		\$1,800,369
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Supplement for Unique Geographic Factors				\$2,058,520
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Funding Protection				\$0
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Supplement for the Education Plan				\$372,121
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September 2012 Enrolment Count, Total				\$151,518,624
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July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	311.0	\$200	\$62,200	
Summer Learning Grade 10-12	699.5	\$400	\$279,800	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$342,000

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.8750	\$6,784	\$5,936	
Adult FTE - Continuing Education	0.6250	\$4,430	\$2,769	
K-Gr 9 School-Age FTE - Distributed Learning	22.0000	\$2,926	\$64,372	
Gr 10-12 School-Age FTE - Dist. Learning	21.8750	\$5,851	\$127,991	
Adult FTE - Distributed Learning	20.2500	\$4,430	\$89,708	
Level 1 Special Needs Enrolment Growth	1	\$18,300	\$18,300	
Level 2 Special Needs Enrolment Growth	9	\$9,150	\$82,350	
Level 3 Special Needs Enrolment Growth	9	\$4,600	\$41,400	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	18,787.5939	\$14.00	\$263,026	
February 2013 Enrolment Count, Total				\$695,852

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	31.6250	\$6,784	\$214,544	
Adult FTE - Continuing Education	15.7500	\$4,430	\$69,773	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$1,950	\$3,900	
Gr 10-12 School-Age FTE - Dist. Learning	26.3750	\$5,851	\$154,320	
Adult FTE - Distributed Learning	18.2500	\$4,430	\$80,848	
Holdback Allocation	18,846.2606	\$10.25	\$193,144	
May 2013 Enrolment Count, Total				\$716,529

2012/13 Full-Year Operating Grant Total				\$153,273,005
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