

## Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 34 Abbotsford

### September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	18,419.5625	\$6,784	\$124,958,312	
Continuing Education	0.5000	\$6,784	\$3,392	
Alternate Schools	257.0000	\$6,784	\$1,743,488	
Distributed Learning	193.3750	\$5,851	\$1,131,437	
Home Schooling	11	\$250	\$2,750	
Course Challenges	71	\$212	\$15,052	
<b>Total Enrolment-Based Funding (September)</b>	<b>18,870.4375</b>			<b>\$127,854,431</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-53.1875	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-156.6250	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	24	\$36,600	\$878,400	
Level 2 Special Needs	560	\$18,300	\$10,248,000	
Level 3 Special Needs	273	\$9,200	\$2,511,600	
English Language Learning	2,099	\$1,340	\$2,812,660	
Aboriginal Education	1,923	\$1,160	\$2,230,680	
Adult Education	8.0000	\$4,430	\$35,440	
Vulnerable Students			\$428,862	
<b>Supplement for Unique Student Needs</b>				<b>\$19,145,642</b>

Variance from Provincial Average	-\$1,454
Estimated Number of Educators	1,048.802
	-\$1,524,958

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	18,878.4375	\$180.33	\$3,404,349	
<b>Supplement for Salary Differential</b>				<b>\$1,879,391</b>

<b>Holdback Allocation</b>	18,870.4375	\$96		<b>\$1,811,562</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$2,392,152</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Supplement for the Education Plan</b>				<b>\$378,473</b>

**September 2012 Enrolment Count, Total** **\$153,461,651**

### July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	600	\$200	\$120,000	
Summer Learning Grade 8-9	176.0	\$200	\$35,200	
Summer Learning Grade 10-12	453.0	\$400	\$181,200	
Supplemental Summer Learning Funding			\$59,619	
<b>Summer Learning, Total</b>				<b>\$396,019</b>

### February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	21.6250	\$6,784	\$146,704	
Adult FTE - Continuing Education	29.8750	\$4,430	\$132,346	
K-Gr 9 School-Age FTE - Distributed Learning	17.7500	\$2,926	\$51,937	
Gr 10-12 School-Age FTE - Dist. Learning	45.2500	\$5,851	\$264,758	
Adult FTE - Distributed Learning	6.1250	\$4,430	\$27,134	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	7	\$9,150	\$64,050	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	1.0000	\$3,392	\$3,392	
ELL Supplement - Newcomer Refugees	1	\$670	\$670	
Holdback Allocation	18,946.6875	\$14.00	\$265,254	
<b>February 2013 Enrolment Count, Total</b>				<b>\$956,245</b>

### May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	27.0000	\$6,784	\$183,168	
Adult FTE - Continuing Education	16.6250	\$4,430	\$73,649	
K-Gr 9 School-Age FTE - Distributed Learning	7.6250	\$1,950	\$14,869	
Gr 10-12 School-Age FTE - Dist. Learning	40.2500	\$5,851	\$235,503	
Adult FTE - Distributed Learning	6.7500	\$4,430	\$29,903	
Holdback Allocation	19,016.4792	\$10.25	\$194,889	
<b>May 2013 Enrolment Count, Total</b>				<b>\$731,981</b>

**2012/13 Full-Year Operating Grant Total** **\$155,545,896**