

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 19 Revelstoke

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,014.7500	\$6,784	\$6,884,064	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$212	\$0	
Total Enrolment-Based Funding (September)	1,014.7500			\$6,884,064

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-2.3750	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-63.0000	\$3,392	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	34	\$18,300	\$622,200	
Level 3 Special Needs	2	\$9,200	\$18,400	
English Language Learning	12	\$1,340	\$16,080	
Aboriginal Education	118	\$1,160	\$136,880	
Adult Education	0.0000	\$4,430	\$0	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$793,560

Variance from Provincial Average	-\$2,516		
Estimated Number of Educators	56.375	-\$141,840	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,014.7500	\$180.33	\$182,990	
Supplement for Salary Differential				\$41,150

Holdback Allocation	1,014.7500	\$96		\$97,416
Supplement for Unique Geographic Factors				\$2,085,909
Funding Protection				\$0
Supplement for the Education Plan				\$20,343
September 2012 Enrolment Count, Total				\$9,922,442

July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,150	\$9,150	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	1,014.7500	\$14.00	\$14,207	
February 2013 Enrolment Count, Total				\$23,357

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	1,014.7500	\$10.25	\$10,400	
May 2013 Enrolment Count, Total				\$10,400

2012/13 Full-Year Operating Grant Total				\$9,956,199
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