

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 10 Arrow Lakes

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	486.0625	\$6,784	\$3,297,448	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	12.3750	\$5,851	\$72,406	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$212	\$0	
Total Enrolment-Based Funding (September)	498.4375			\$3,369,854

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-23.2500	\$3,392	\$53,087	
4%+ Enrolment Decline		\$5,088	\$12,122	
Significant Cumulative Decline (7%+)	-66.1250	\$3,392	\$94,223	
Supplement for Enrolment Decline				\$159,432

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	15	\$18,300	\$274,500	
Level 3 Special Needs	2	\$9,200	\$18,400	
English Language Learning	0	\$1,340	\$0	
Aboriginal Education	64	\$1,160	\$74,240	
Adult Education	0.1250	\$4,430	\$554	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$404,294

Variance from Provincial Average	\$864		
Estimated Number of Educators	27.698		\$23,931

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	498.5625	\$180.33	\$89,906	
Supplement for Salary Differential				\$113,837

Holdback Allocation	498.4375	\$96		\$47,850
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Supplement for Unique Geographic Factors \$3,240,159

Funding Protection \$0

Supplement for the Education Plan \$10,434

September 2012 Enrolment Count, Total \$7,345,860

July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,926	\$5,852	
Gr 10-12 School-Age FTE - Dist. Learning	2.8750	\$5,851	\$16,822	
Adult FTE - Distributed Learning	0.5000	\$4,430	\$2,215	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,150	\$18,300	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	502.3125	\$14.00	\$7,032	
February 2013 Enrolment Count, Total				\$50,221

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	1.1250	\$5,851	\$6,582	
Adult FTE - Distributed Learning	0.2500	\$4,430	\$1,108	
Holdback Allocation	503.4375	\$10.25	\$5,159	
May 2013 Enrolment Count, Total				\$12,849

2012/13 Full-Year Operating Grant Total \$7,408,930