

## Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 6 Rocky Mountain

### September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,883.7500	\$6,784	\$19,563,360	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	79.2500	\$6,784	\$537,632	
Distributed Learning	37.0000	\$5,851	\$216,487	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$212	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,000.0000</b>			<b>\$20,317,479</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-93.1250	\$3,392	\$210,961	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-127.4375	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$210,961</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$36,600	\$146,400	
Level 2 Special Needs	91	\$18,300	\$1,665,300	
Level 3 Special Needs	54	\$9,200	\$496,800	
English Language Learning	54	\$1,340	\$72,360	
Aboriginal Education	522	\$1,160	\$605,520	
Adult Education	3,6250	\$4,430	\$16,059	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$3,002,439</b>

Variance from Provincial Average	\$356		
Estimated Number of Educators	166.868		\$59,405

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,003.6250	\$180.33	\$541,644	
<b>Supplement for Salary Differential</b>				<b>\$601,049</b>

<b>Holdback Allocation</b>	3,000.0000	\$96		<b>\$288,000</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$6,764,382</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Supplement for the Education Plan</b>				<b>\$61,863</b>
<b>September 2012 Enrolment Count, Total</b>				<b>\$31,246,173</b>

### July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	1.7500	\$4,430	\$7,753	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,926	\$2,926	
Gr 10-12 School-Age FTE - Dist. Learning	14.2500	\$5,851	\$83,377	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,014.7500	\$14.00	\$42,207	
<b>February 2013 Enrolment Count, Total</b>				<b>\$136,263</b>

### May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$6,784	\$848	
Adult FTE - Continuing Education	1.8750	\$4,430	\$8,306	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	18.8750	\$5,851	\$110,438	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	3,033.7500	\$10.25	\$31,091	
<b>May 2013 Enrolment Count, Total</b>				<b>\$150,683</b>

### 2012/13 Full-Year Operating Grant Total

**\$31,533,119**