

## Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 5 Southeast Kootenay

### September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,074.1250	\$6,784	\$34,422,864	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	54.0000	\$6,784	\$366,336	
Distributed Learning	34.7500	\$5,851	\$203,322	
Home Schooling	2	\$250	\$500	
Course Challenges	1	\$212	\$212	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,162.8750</b>			<b>\$34,993,234</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-90.1250	\$3,392	\$127,522	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-135.3750	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$127,522</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	9	\$36,600	\$329,400	
Level 2 Special Needs	164	\$18,300	\$3,001,200	
Level 3 Special Needs	143	\$9,200	\$1,315,600	
English Language Learning	23	\$1,340	\$30,820	
Aboriginal Education	691	\$1,160	\$801,560	
Adult Education	3.1250	\$4,430	\$13,844	
Vulnerable Students			\$22,675	
<b>Supplement for Unique Student Needs</b>				<b>\$5,515,099</b>

Variance from Provincial Average	\$1,671		
Estimated Number of Educators	287.000		\$479,577

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,166.0000	\$180.33	\$931,585	
<b>Supplement for Salary Differential</b>				<b>\$1,411,162</b>

<b>Holdback Allocation</b>	5,162.8750	\$96		<b>\$495,636</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$6,414,507</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Supplement for the Education Plan</b>				<b>\$105,060</b>
<b>September 2012 Enrolment Count, Total</b>				<b>\$49,062,220</b>

### July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	24.0	\$200	\$4,800	
Summer Learning Grade 10-12	87.0	\$400	\$34,800	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$39,600</b>

### February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	9.0000	\$2,926	\$26,334	
Gr 10-12 School-Age FTE - Dist. Learning	28.0000	\$5,851	\$163,828	
Adult FTE - Distributed Learning	2.7500	\$4,430	\$12,183	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,150	\$27,450	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	5,195.3750	\$14.00	\$72,735	
<b>February 2013 Enrolment Count, Total</b>				<b>\$302,530</b>

### May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.7500	\$1,950	\$13,163	
Gr 10-12 School-Age FTE - Dist. Learning	21.2500	\$5,851	\$124,334	
Adult FTE - Distributed Learning	1.0000	\$4,430	\$4,430	
Holdback Allocation	5,218.8750	\$10.25	\$53,485	
<b>May 2013 Enrolment Count, Total</b>				<b>\$195,412</b>

### 2012/13 Full-Year Operating Grant Total

**\$49,599,762**