

TABLE 1a
PROVINCIAL OVERVIEW OF OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2012/13

School District	2012/13 Operating Grants by Date of Enrolment Count				
	Sept 2012	July 2012	February 2013	May 2013	2012/13
	Enrolment Count	Enrolment Count	Enrolment Count	Enrolment Count	Full-Year
5 Southeast Kootenay	49,062,220	39,600	302,530	195,412	49,599,762
6 Rocky Mountain	31,246,173	0	136,263	150,683	31,533,119
8 Kootenay Lake	48,357,804	0	768,493	159,098	49,285,395
10 Arrow Lakes	7,345,860	0	50,221	12,849	7,408,930
19 Revelstoke	9,922,442	0	23,357	10,400	9,956,199
20 Kootenay-Columbia	35,478,643	0	136,597	104,147	35,719,387
22 Vernon	69,515,105	35,200	503,670	310,039	70,364,014
23 Central Okanagan	173,380,772	0	1,446,428	570,286	175,397,486
27 Cariboo-Chilcotin	52,256,328	0	320,060	159,596	52,735,984
28 Quesnel	34,048,637	14,400	417,851	252,330	34,733,218
33 Chilliwack	104,654,577	114,400	1,913,449	899,893	107,582,319
34 Abbotsford	153,461,651	396,019	956,245	731,981	155,545,896
35 Langley	151,518,624	342,000	695,852	716,529	153,273,005
36 Surrey	548,822,696	2,196,400	3,698,214	2,432,964	557,150,274
37 Delta	127,175,380	542,624	979,941	527,647	129,225,592
38 Richmond	172,242,009	1,394,400	1,197,835	740,403	175,574,647
39 Vancouver	435,104,394	4,311,800	5,061,757	2,548,339	447,026,290
40 New Westminster	52,748,312	235,800	1,403,912	799,309	55,187,333
41 Burnaby	188,532,160	2,219,747	1,038,745	557,621	192,348,273
42 Maple Ridge-Pitt Meadows	114,542,638	195,200	629,666	440,284	115,807,788
43 Coquitlam	240,065,373	1,173,000	1,631,421	1,150,357	244,020,151
44 North Vancouver	121,574,402	188,000	1,051,062	389,577	123,203,041
45 West Vancouver	52,424,478	149,200	106,137	68,514	52,748,329
46 Sunshine Coast	33,490,146	0	85,190	96,507	33,671,843
47 Powell River	20,938,190	116,200	203,200	107,854	21,365,444
48 Sea to Sky	39,013,813	0	186,800	239,530	39,440,143
49 Central Coast	5,155,884	0	2,713	1,986	5,160,583
50 Haida Gwaii	10,220,952	0	8,071	5,908	10,234,931
51 Boundary	15,509,544	0	45,537	13,240	15,568,321
52 Prince Rupert	25,160,869	0	65,944	21,481	25,248,294
53 Okanagan Similkameen	22,875,502	0	190,442	121,941	23,187,885
54 Bulkley Valley	22,368,760	0	84,872	54,275	22,507,907
57 Prince George	118,575,398	57,400	711,629	392,544	119,736,971
58 Nicola-Similkameen	24,048,990	8,600	491,172	173,692	24,722,454
59 Peace River South	41,595,615	0	489,045	224,149	42,308,809
60 Peace River North	51,810,713	0	498,872	314,268	52,623,853
61 Greater Victoria	150,463,742	203,100	993,122	576,675	152,236,639
62 Sooke	75,172,069	0	728,522	362,610	76,263,201
63 Saanich	61,307,340	0	1,518,818	813,054	63,639,212
64 Gulf Islands	19,243,071	0	23,664	17,322	19,284,057
67 Okanagan Skaha	53,430,441	53,800	431,802	264,451	54,180,494
68 Nanaimo-Ladysmith	114,556,318	0	954,906	675,898	116,187,122
69 Qualicum	39,267,918	26,000	420,867	265,018	39,979,803
70 Alberni	36,748,944	35,200	388,715	345,755	37,518,614
71 Comox Valley	70,134,264	0	1,180,121	565,599	71,879,984
72 Campbell River	48,463,403	104,344	282,625	209,973	49,060,345
73 Kamloops/Thompson	122,396,513	128,200	1,328,125	1,082,065	124,934,903
74 Gold Trail	19,888,632	0	60,340	59,435	20,008,407
75 Mission	51,107,393	35,200	520,898	317,322	51,980,813
78 Fraser-Cascade	19,122,654	13,600	23,555	17,243	19,177,052
79 Cowichan Valley	69,013,403	23,400	498,669	429,024	69,964,496
81 Fort Nelson	9,842,203	0	53,411	8,902	9,904,516
82 Coast Mountains	50,037,038	0	517,564	145,182	50,699,784
83 North Okanagan-Shuswap	61,112,443	0	273,267	173,696	61,559,406
84 Vancouver Island West	7,768,240	0	43,962	4,211	7,816,413
85 Vancouver Island North	18,132,055	0	96,332	23,702	18,252,089
87 Stikine	5,580,184	0	2,772	2,029	5,584,985
91 Nechako Lakes	48,948,139	0	1,613,200	647,266	51,208,605
92 Nisga'a	7,055,841	30,508	15,380	3,937	7,105,666
93 Conseil scolaire francophone	62,920,507	0	240,791	208,584	63,369,882
Provincial Totals	4,625,957,809	14,383,342	39,744,621	22,914,586	4,703,000,358

Annual Facility Grant: 15,600,000
 Funds allocated through CommunityLINK and Provincial Resource Programs: 4,633,044
 BC Public School Employers' Association: 2,130,000
Total 2012/13 Operating Grants: 4,725,363,400

**TABLE 2a
PROVINCIAL OVERVIEW OF 2012/13 OPERATING GRANTS (SEPTEMBER)**

School District	Basic Enrolment-Based Funding	Supplementary Funding							Total Operating Grants Sept 2012
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Holdback Allocation	Funding Protection	Education Plan	
5 Southeast Kootenay	34,993,234	127,522	5,515,099	1,411,162	6,414,507	495,636	0	105,060	49,062,220
6 Rocky Mountain	20,317,479	210,961	3,002,439	601,049	6,764,382	288,000	0	61,863	31,246,173
8 Kootenay Lake	32,566,197	0	4,306,745	1,903,119	8,580,315	465,288	440,301	95,839	48,357,804
10 Arrow Lakes	3,369,854	159,432	404,294	113,837	3,240,159	47,850	0	10,434	7,345,860
19 Revelstoke	6,884,064	0	793,560	41,150	2,085,909	97,416	0	20,343	9,922,442
20 Kootenay-Columbia	26,388,488	65,554	2,997,864	1,387,601	3,344,167	373,422	842,574	78,973	35,478,643
22 Vernon	54,203,932	439,280	6,799,068	2,126,696	4,506,996	768,039	506,853	164,241	69,515,105
23 Central Okanagan	145,257,380	89,067	17,115,812	2,850,366	5,577,269	2,057,394	0	433,484	173,380,772
27 Cariboo-Chilcotin	33,598,891	332,763	5,139,741	121,606	10,132,722	476,391	2,351,981	102,233	52,256,328
28 Quesnel	22,107,971	307,298	3,860,331	584,727	4,941,927	313,116	1,865,689	67,578	34,048,637
33 Chilliwack	84,463,815	0	13,860,939	1,977,174	2,902,716	1,200,534	0	249,399	104,654,577
34 Abbotsford	127,854,431	0	19,145,642	1,879,391	2,392,152	1,811,562	0	378,473	153,461,651
35 Langley	127,057,498	0	16,845,311	3,384,805	2,058,520	1,800,369	0	372,121	151,518,624
36 Surrey	455,905,903	0	74,862,022	7,316,618	2,931,821	6,455,115	0	1,351,217	548,822,696
37 Delta	104,944,055	175,807	16,511,349	2,324,669	1,419,268	1,486,392	0	313,840	127,175,380
38 Richmond	143,050,209	849,391	22,164,661	2,783,866	937,774	2,024,928	0	431,180	172,242,009
39 Vancouver	351,034,400	1,307,548	59,867,196	14,299,272	2,567,270	4,974,168	0	1,054,540	435,104,394
40 New Westminster	41,831,973	0	7,589,029	1,338,556	1,268,576	595,830	0	124,348	52,748,312
41 Burnaby	159,201,651	112,783	22,003,400	3,378,962	1,105,630	2,254,608	0	475,126	188,532,160
42 Maple Ridge-Pitt Meadows	93,114,898	872,643	14,243,690	2,927,491	1,783,846	1,317,600	0	282,470	114,542,638
43 Coquitlam	205,733,912	0	23,927,430	5,303,795	1,578,263	2,913,114	0	608,859	240,065,373
44 North Vancouver	102,540,361	0	11,333,573	4,617,365	1,138,817	1,450,938	188,236	305,112	121,574,402
45 West Vancouver	45,358,884	0	3,928,677	446,379	1,914,217	641,748	0	134,573	52,424,478
46 Sunshine Coast	20,796,661	160,177	6,423,519	719,812	5,031,811	295,110	0	63,056	33,490,146
47 Powell River	13,373,133	443,237	3,164,496	375,796	2,839,932	190,428	509,210	41,958	20,938,190
48 Sea to Sky	28,786,122	0	5,158,019	721,835	3,856,966	407,418	0	83,453	39,013,813
49 Central Coast	1,314,400	2,663	345,431	32,658	3,432,132	18,600	0	10,000	5,155,884
50 Haida Gwaii	3,911,476	168,832	1,157,191	143,107	4,772,559	55,344	0	12,443	10,220,952
51 Boundary	8,764,504	277,092	1,236,641	388,695	4,254,045	124,026	437,063	27,478	15,509,544
52 Prince Rupert	14,219,976	344,015	4,101,360	583,111	3,314,979	201,216	2,352,572	43,640	25,160,869
53 Okanagan Similkameen	15,885,965	3,629	2,544,054	288,924	3,873,933	225,546	5,966	47,485	22,875,502
54 Bulkley Valley	14,979,420	215,994	1,912,091	402,257	3,824,681	212,574	775,723	46,020	22,368,760
57 Prince George	87,604,264	576,462	16,979,543	1,631,139	10,279,375	1,240,197	0	264,418	118,575,398
58 Nicola-Similkameen	14,238,620	540,658	3,387,878	252,076	3,118,770	202,590	2,263,323	45,075	24,048,990
59 Peace River South	25,161,018	295,634	3,899,861	772,134	8,363,994	356,052	2,670,234	76,688	41,595,615
60 Peace River North	37,360,237	0	5,098,120	396,153	8,317,569	530,358	0	108,276	51,810,713
61 Greater Victoria	125,946,396	0	18,654,120	1,987,522	1,720,172	1,783,066	0	372,466	150,463,742
62 Sooke	60,769,296	0	9,072,801	978,617	3,310,018	860,982	0	180,355	75,172,069
63 Saanich	47,571,735	93,669	7,807,263	1,769,715	3,081,751	678,042	163,217	141,948	61,307,340
64 Gulf Islands	11,468,330	0	1,916,272	106,694	5,556,078	162,264	0	33,433	19,243,071
67 Okanagan Skaha	40,476,550	597,126	6,196,481	1,345,443	3,123,553	573,162	993,955	124,171	53,430,441
68 Nanaimo-Ladysmith	89,575,080	576,973	13,284,373	2,922,105	2,549,616	1,270,530	4,106,837	270,804	114,556,318
69 Qualicum	27,666,208	478,988	3,926,490	1,094,407	3,951,989	392,652	1,673,721	83,463	39,267,918
70 Alberni	25,751,242	451,662	5,220,101	192,200	4,014,049	364,764	675,571	79,355	36,748,944
71 Comox Valley	53,281,153	343,067	8,969,613	1,729,541	4,890,386	758,784	0	161,720	70,134,264
72 Campbell River	35,194,799	48,065	6,646,513	914,391	5,056,115	498,360	0	105,160	48,463,403
73 Kamloops/Thompson	95,062,776	0	13,109,466	3,538,251	9,056,717	1,346,988	0	282,315	122,396,513
74 Gold Trail	8,073,359	360,135	2,078,319	43,190	6,623,597	114,480	2,569,771	25,781	19,888,632
75 Mission	39,500,811	195,339	6,111,217	1,503,478	2,782,518	560,310	334,646	119,074	51,107,393
78 Fraser-Cascade	11,414,330	585,064	2,449,621	382,762	3,981,804	161,520	111,794	35,759	19,122,654
79 Cowichan Valley	52,284,705	735,089	6,939,121	1,577,356	4,555,093	739,872	2,022,092	160,075	69,013,403
81 Fort Nelson	5,892,752	0	1,039,819	234,626	2,574,198	83,388	0	17,420	9,842,203
82 Coast Mountains	32,648,015	295,604	6,988,012	1,576,081	7,823,565	463,056	143,500	99,205	50,037,038
83 North Okanagan-Shuswap	41,380,307	1,115,125	7,705,446	1,156,550	6,977,513	585,870	2,062,612	129,020	61,112,443
84 Vancouver Island West	2,787,838	84,556	807,168	45,815	3,993,416	39,447	0	10,000	7,768,240
85 Vancouver Island North	9,349,560	343,376	2,129,185	337,927	4,274,935	132,348	1,535,211	29,513	18,132,055
87 Stikine	1,343,232	68,951	497,128	19,306	3,097,814	19,008	524,745	10,000	5,580,184
91 Nechako Lakes	26,126,106	755,861	6,738,892	1,753,037	9,994,954	377,238	3,118,980	83,071	48,948,139
92 Nisga'a	2,604,208	54,429	1,074,956	71,584	3,203,812	36,852	0	10,000	7,055,841
93 Conseil scolaire francophone	40,404,945	0	4,782,146	0	17,184,449	456,792	0	92,175	62,920,507
Provincial Totals	3,594,749,009	15,261,521	555,770,599	95,107,951	268,246,081	50,828,692	35,246,377	10,747,579	4,625,957,809

TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE, 2012/13

School District	School-Age FTE		Change		Basic Allocation		Enrolment Decline Supplement
	Enrolment		from 2011/12		\$3,392	\$5,088	
	2011/12	2012/13	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,253.0000	5,162.8750	-90.1250	-1.7%	127,522	0	127,522
6 Rocky Mountain	3,093.1250	3,000.0000	-93.1250	-3.0%	210,961	0	210,961
8 Kootenay Lake	4,791.9382	4,846.7504	54.8122	1.1%	0	0	0
10 Arrow Lakes	521.6875	498.4375	-23.2500	-4.5%	53,087	12,122	65,209
19 Revelstoke	1,017.1250	1,014.7500	-2.3750	-0.2%	0	0	0
20 Kootenay-Columbia	3,948.6250	3,889.8125	-58.8125	-1.5%	65,554	0	65,554
22 Vernon	8,212.0313	8,000.4063	-211.6250	-2.6%	439,280	0	439,280
23 Central Okanagan	21,674.1875	21,431.1875	-243.0000	-1.1%	89,067	0	89,067
27 Cariboo-Chilcotin	5,111.6250	4,962.4063	-149.2187	-2.9%	332,763	0	332,763
28 Quesnel	3,378.8750	3,261.6250	-117.2500	-3.5%	283,100	0	283,100
33 Chilliwack	12,469.9375	12,505.5625	35.6250	0.3%	0	0	0
34 Abbotsford	18,923.6250	18,870.4375	-53.1875	-0.3%	0	0	0
35 Langley	18,606.0625	18,753.8439	147.7814	0.8%	0	0	0
36 Surrey	67,560.8438	67,240.7813	-320.0625	-0.5%	0	0	0
37 Delta	15,692.0000	15,483.2500	-208.7500	-1.3%	175,807	0	175,807
38 Richmond	21,559.0000	21,093.0000	-466.0000	-2.2%	849,391	0	849,391
39 Vancouver	52,727.0000	51,814.2500	-912.7500	-1.7%	1,307,548	0	1,307,548
40 New Westminster	6,217.3750	6,206.5625	-10.8125	-0.2%	0	0	0
41 Burnaby	23,756.3128	23,485.5000	-270.8128	-1.1%	112,783	0	112,783
42 Maple Ridge-Pitt Meadows	14,123.5000	13,725.0000	-398.5000	-2.8%	872,643	0	872,643
43 Coquitlam	30,442.9375	30,344.9375	-98.0000	-0.3%	0	0	0
44 North Vancouver	15,255.5943	15,113.9375	-141.6568	-0.9%	0	0	0
45 West Vancouver	6,728.6250	6,684.8750	-43.7500	-0.7%	0	0	0
46 Sunshine Coast	3,152.8125	3,074.0625	-78.7500	-2.5%	160,177	0	160,177
47 Powell River	2,097.8750	1,983.6250	-114.2500	-5.4%	213,480	154,344	367,824
48 Sea to Sky	4,172.6250	4,243.9375	71.3125	1.7%	0	0	0
49 Central Coast	196.5000	193.7500	-2.7500	-1.4%	2,663	0	2,663
50 Haida Gwaii	622.1250	576.5000	-45.6250	-7.3%	63,307	105,525	168,832
51 Boundary	1,373.8750	1,291.9375	-81.9375	-6.0%	139,805	137,287	277,092
52 Prince Rupert	2,182.0000	2,096.0000	-86.0000	-3.9%	217,699	0	217,699
53 Okanagan Similkameen	2,374.2500	2,349.4375	-24.8125	-1.0%	3,629	0	3,629
54 Bulkley Valley	2,301.0000	2,214.3125	-86.6875	-3.8%	215,994	0	215,994
57 Prince George	13,220.8750	12,918.7188	-302.1562	-2.3%	576,462	0	576,462
58 Nicola-Similkameen	2,253.7500	2,110.3125	-143.4375	-6.4%	229,342	271,127	500,469
59 Peace River South	3,834.3750	3,708.8750	-125.5000	-3.3%	295,634	0	295,634
60 Peace River North	5,413.8125	5,524.5625	110.7500	2.0%	0	0	0
61 Greater Victoria	18,623.3173	18,573.6008	-49.7165	-0.3%	0	0	0
62 Sooke	9,017.7500	8,968.5625	-49.1875	-0.5%	0	0	0
63 Saanich	7,097.3750	7,062.9375	-34.4375	-0.5%	0	0	0
64 Gulf Islands	1,671.6250	1,690.2500	18.6250	1.1%	0	0	0
67 Okanagan Skaha	6,208.5625	5,970.4375	-238.1250	-3.8%	597,126	0	597,126
68 Nanaimo-Ladysmith	13,540.1875	13,234.6875	-305.5000	-2.3%	576,973	0	576,973
69 Qualicum	4,173.1250	4,090.1250	-83.0000	-2.0%	139,983	0	139,983
70 Alberni	3,967.7500	3,799.6250	-168.1250	-4.2%	403,758	47,904	451,662
71 Comox Valley	8,086.0001	7,904.0000	-182.0001	-2.3%	343,067	0	343,067
72 Campbell River	5,258.0000	5,191.2500	-66.7500	-1.3%	48,065	0	48,065
73 Kamloops/Thompson	14,115.7500	14,031.1250	-84.6250	-0.6%	0	0	0
74 Gold Trail	1,289.0625	1,192.5000	-96.5625	-7.5%	131,175	228,960	360,135
75 Mission	5,953.6875	5,836.5625	-117.1250	-2.0%	195,339	0	195,339
78 Fraser-Cascade	1,787.9375	1,682.5000	-105.4375	-5.9%	181,940	172,585	354,525
79 Cowichan Valley	8,003.7500	7,707.0000	-296.7500	-3.7%	735,089	0	735,089
81 Fort Nelson	871.0000	868.6250	-2.3750	-0.3%	0	0	0
82 Coast Mountains	4,960.2500	4,823.5000	-136.7500	-2.8%	295,604	0	295,604
83 North Okanagan-Shuswap	6,451.0001	6,102.8125	-348.1876	-5.4%	656,454	458,671	1,115,125
84 Vancouver Island West	436.2500	410.9063	-25.3437	-5.8%	44,393	40,163	84,556
85 Vancouver Island North	1,475.6250	1,378.6250	-97.0000	-6.6%	150,159	193,217	343,376
87 Stikine	181.6250	198.0000	16.3750	9.0%	0	0	0
91 Nechako Lakes	4,153.5625	3,929.5625	-224.0000	-5.4%	422,667	294,379	717,046
92 Nisga'a	402.6250	383.8750	-18.7500	-4.7%	40,971	13,458	54,429
93 Conseil scolaire francophone	4,608.7500	4,758.2500	149.5000	3.2%	0	0	0
Provincial Totals	536,595.4754	529,465.5391	-7,129.9363	-1.3%	12,000,461	2,129,742	14,130,203

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2012/13

School District	School-Age FTE (excluding Kindergarten and Cont Ed)		Change from 2009/10		\$3,392		
	2009/10	2011/12	FTE	%	Cumulative	2012/13	Total
					Enrolment Decline Supplement	Enrolment Decline Supplement	Enrolment Decline Supplement
5 Southeast Kootenay	4,976.3750	4,841.0000	-135.3750	-2.7%	0	127,522	127,522
6 Rocky Mountain	3,001.4375	2,874.0000	-127.4375	-4.2%	0	210,961	210,961
8 Kootenay Lake	4,723.8125	4,482.9382	-240.8743	-5.1%	0	0	0
10 Arrow Lakes	547.8125	481.6875	-66.1250	-12.1%	94,223	65,209	159,432
19 Revelstoke	994.1250	931.1250	-63.0000	-6.3%	0	0	0
20 Kootenay-Columbia	3,834.2500	3,674.6250	-159.6250	-4.2%	0	65,554	65,554
22 Vernon	8,077.6875	7,695.4063	-382.2812	-4.7%	0	439,280	439,280
23 Central Okanagan	20,479.7500	20,206.6875	-273.0625	-1.3%	0	89,067	89,067
27 Cariboo-Chilcotin	5,133.0625	4,798.1250	-334.9375	-6.5%	0	332,763	332,763
28 Quesnel	3,387.3750	3,143.1250	-244.2500	-7.2%	24,198	283,100	307,298
33 Chilliwack	11,778.7500	11,525.5625	-253.1875	-2.1%	0	0	0
34 Abbotsford	17,652.2500	17,495.6250	-156.6250	-0.9%	0	0	0
35 Langley	17,434.1250	17,239.8125	-194.3125	-1.1%	0	0	0
36 Surrey	61,934.1233	62,736.3438	802.2205	1.3%	0	0	0
37 Delta	14,997.5941	14,654.7500	-342.8441	-2.3%	0	175,807	175,807
38 Richmond	21,030.2500	20,241.1250	-789.1250	-3.8%	0	849,391	849,391
39 Vancouver	50,179.0750	48,851.2500	-1,327.8250	-2.6%	0	1,307,548	1,307,548
40 New Westminster	5,832.6250	5,697.5000	-135.1250	-2.3%	0	0	0
41 Burnaby	22,439.9380	22,134.5628	-305.3752	-1.4%	0	112,783	112,783
42 Maple Ridge-Pitt Meadows	13,399.2500	13,062.6250	-336.6250	-2.5%	0	872,643	872,643
43 Coquitlam	28,415.1875	28,413.9375	-1.2500	0.0%	0	0	0
44 North Vancouver	14,669.9065	14,177.4693	-492.4372	-3.4%	0	0	0
45 West Vancouver	6,054.4375	6,348.6250	294.1875	4.9%	0	0	0
46 Sunshine Coast	3,127.2500	2,939.8125	-187.4375	-6.0%	0	160,177	160,177
47 Powell River	2,137.7500	1,965.8750	-171.8750	-8.0%	75,413	367,824	443,237
48 Sea to Sky	3,847.8125	3,816.6250	-31.1875	-0.8%	0	0	0
49 Central Coast	190.0000	179.5000	-10.5000	-5.5%	0	2,663	2,663
50 Haida Gwaii	629.3125	589.1250	-40.1875	-6.4%	0	168,832	168,832
51 Boundary	1,326.5000	1,278.8750	-47.6250	-3.6%	0	277,092	277,092
52 Prince Rupert	2,220.6875	2,028.0000	-192.6875	-8.7%	126,316	217,699	344,015
53 Okanagan Similkameen	2,285.2500	2,206.5000	-78.7500	-3.4%	0	3,629	3,629
54 Bulkley Valley	2,263.3750	2,157.0000	-106.3750	-4.7%	0	215,994	215,994
57 Prince George	12,867.1250	12,315.0000	-552.1250	-4.3%	0	576,462	576,462
58 Nicola-Similkameen	2,278.0625	2,106.7500	-171.3125	-7.5%	40,189	500,469	540,658
59 Peace River South	3,828.6250	3,576.3750	-252.2500	-6.6%	0	295,634	295,634
60 Peace River North	5,292.0000	4,987.8125	-304.1875	-5.7%	0	0	0
61 Greater Victoria	17,839.0342	17,219.4423	-619.5919	-3.5%	0	0	0
62 Sooke	8,073.1875	8,306.3750	233.1875	2.9%	0	0	0
63 Saanich	7,219.3438	6,686.3750	-532.9688	-7.4%	93,669	0	93,669
64 Gulf Islands	1,417.5000	1,566.6250	149.1250	10.5%	0	0	0
67 Okanagan Skaha	6,164.1250	5,824.3125	-339.8125	-5.5%	0	597,126	597,126
68 Nanaimo-Ladysmith	13,362.2500	12,614.9375	-747.3125	-5.6%	0	576,973	576,973
69 Qualicum	4,309.7500	3,908.1250	-401.6250	-9.3%	339,005	139,983	478,988
70 Alberni	3,841.1250	3,699.7500	-141.3750	-3.7%	0	451,662	451,662
71 Comox Valley	7,864.1252	7,573.0001	-291.1251	-3.7%	0	343,067	343,067
72 Campbell River	5,219.3750	4,901.2500	-318.1250	-6.1%	0	48,065	48,065
73 Kamloops/Thompson	13,620.9375	13,149.2500	-471.6875	-3.5%	0	0	0
74 Gold Trail	1,242.0625	1,206.0625	-36.0000	-2.9%	0	360,135	360,135
75 Mission	5,891.8125	5,549.6875	-342.1250	-5.8%	0	195,339	195,339
78 Fraser-Cascade	1,866.5625	1,667.9375	-198.6250	-10.6%	230,539	354,525	585,064
79 Cowichan Valley	7,955.5625	7,458.3750	-497.1875	-6.2%	0	735,089	735,089
81 Fort Nelson	828.7500	814.0000	-14.7500	-1.8%	0	0	0
82 Coast Mountains	4,837.5000	4,654.2500	-183.2500	-3.8%	0	295,604	295,604
83 North Okanagan-Shuswap	6,400.8750	6,041.0001	-359.8749	-5.6%	0	1,115,125	1,115,125
84 Vancouver Island West	421.8125	412.1250	-9.6875	-2.3%	0	84,556	84,556
85 Vancouver Island North	1,454.1250	1,362.6250	-91.5000	-6.3%	0	343,376	343,376
87 Stikine	204.2500	169.6250	-34.6250	-17.0%	68,951	0	68,951
91 Nechako Lakes	4,225.8125	3,918.5625	-307.2500	-7.3%	38,815	717,046	755,861
92 Nisga'a	370.7500	364.6250	-6.1250	-1.7%	0	54,429	54,429
93 Conseil scolaire francophone	3,820.7500	4,085.7500	265.0000	6.9%	0	0	0
Provincial Totals	511,718.3276	499,009.2254	-12,709.1022	-2.5%	1,131,318	14,130,203	15,261,521

TABLE 4a
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2012/13

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Supplemental Special Needs Funding
	2012/13 Headcount	\$36,600	2012/13 Headcount	\$18,300	2012/13 Headcount	\$9,200	
		Funding		Funding		Funding	
5 Southeast Kootenay	9	329,400	164	3,001,200	143	1,315,600	4,646,200
6 Rocky Mountain	4	146,400	91	1,665,300	54	496,800	2,308,500
8 Kootenay Lake	3	109,800	153	2,799,900	60	552,000	3,461,700
10 Arrow Lakes	1	36,600	15	274,500	2	18,400	329,500
19 Revelstoke	0	0	34	622,200	2	18,400	640,600
20 Kootenay-Columbia	5	183,000	95	1,738,500	69	634,800	2,556,300
22 Vernon	7	256,200	235	4,300,500	78	717,600	5,274,300
23 Central Okanagan	21	768,600	556	10,174,800	283	2,603,600	13,547,000
27 Cariboo-Chilcotin	3	109,800	137	2,507,100	46	423,200	3,040,100
28 Quesnel	6	219,600	111	2,031,300	40	368,000	2,618,900
33 Chilliwack	21	768,600	473	8,655,900	95	874,000	10,298,500
34 Abbotsford	24	878,400	560	10,248,000	273	2,511,600	13,638,000
35 Langley	12	439,200	624	11,419,200	186	1,711,200	13,569,600
36 Surrey	76	2,781,600	2,020	36,966,000	840	7,728,000	47,475,600
37 Delta	12	439,200	563	10,302,900	273	2,511,600	13,253,700
38 Richmond	18	658,800	549	10,046,700	145	1,334,000	12,039,500
39 Vancouver	103	3,769,800	1,710	31,293,000	619	5,694,800	40,757,600
40 New Westminster	4	146,400	212	3,879,600	113	1,039,600	5,065,600
41 Burnaby	34	1,244,400	647	11,840,100	142	1,306,400	14,390,900
42 Maple Ridge-Pitt Meadows	14	512,400	498	9,113,400	212	1,950,400	11,576,200
43 Coquitlam	23	841,800	665	12,169,500	291	2,677,200	15,688,500
44 North Vancouver	14	512,400	409	7,484,700	163	1,499,600	9,496,700
45 West Vancouver	2	73,200	129	2,360,700	25	230,000	2,663,900
46 Sunshine Coast	5	183,000	208	3,806,400	184	1,692,800	5,682,200
47 Powell River	6	219,600	88	1,610,400	100	920,000	2,750,000
48 Sea to Sky	4	146,400	139	2,543,700	141	1,297,200	3,987,300
49 Central Coast	0	0	9	164,700	0	0	164,700
50 Haida Gwaii	0	0	23	420,900	20	184,000	604,900
51 Boundary	1	36,600	33	603,900	22	202,400	842,900
52 Prince Rupert	0	0	92	1,683,600	58	533,600	2,217,200
53 Okanagan Similkameen	3	109,800	74	1,354,200	52	478,400	1,942,400
54 Bulkley Valley	1	36,600	59	1,079,700	14	128,800	1,245,100
57 Prince George	20	732,000	468	8,564,400	204	1,876,800	11,173,200
58 Nicola-Similkameen	1	36,600	98	1,793,400	23	211,600	2,041,600
59 Peace River South	6	219,600	99	1,811,700	48	441,600	2,472,900
60 Peace River North	8	292,800	144	2,635,200	65	598,000	3,526,000
61 Greater Victoria	20	732,000	617	11,291,100	276	2,539,200	14,562,300
62 Sooke	16	585,600	281	5,142,300	151	1,389,200	7,117,100
63 Saanich	14	512,400	283	5,178,900	122	1,122,400	6,813,700
64 Gulf Islands	1	36,600	65	1,189,500	47	432,400	1,658,500
67 Okanagan Skaha	9	329,400	187	3,422,100	142	1,306,400	5,057,900
68 Nanaimo-Ladysmith	15	549,000	415	7,594,500	207	1,904,400	10,047,900
69 Qualicum	5	183,000	151	2,763,300	42	386,400	3,332,700
70 Alberni	2	73,200	172	3,147,600	41	377,200	3,598,000
71 Comox Valley	16	585,600	340	6,222,000	85	782,000	7,589,600
72 Campbell River	6	219,600	217	3,971,100	70	644,000	4,834,700
73 Kamloops/Thompson	15	549,000	463	8,472,900	127	1,168,400	10,190,300
74 Gold Trail	1	36,600	50	915,000	4	36,800	988,400
75 Mission	7	256,200	210	3,843,000	35	322,000	4,421,200
78 Fraser-Cascade	1	36,600	61	1,116,300	44	404,800	1,557,700
79 Cowichan Valley	6	219,600	207	3,788,100	56	515,200	4,522,900
81 Fort Nelson	2	73,200	18	329,400	31	285,200	687,800
82 Coast Mountains	1	36,600	197	3,605,100	35	322,000	3,963,700
83 North Okanagan-Shuswap	8	292,800	262	4,794,600	136	1,251,200	6,338,600
84 Vancouver Island West	0	0	26	475,800	3	27,600	503,400
85 Vancouver Island North	3	109,800	63	1,152,900	6	55,200	1,317,900
87 Stikine	1	36,600	12	219,600	0	0	256,200
91 Nechako Lakes	4	146,400	192	3,513,600	93	855,600	4,515,600
92 Nisga'a	2	73,200	13	237,900	19	174,800	485,900
93 Conseil scolaire francophone	3	109,800	78	1,427,400	46	423,200	1,960,400
Provincial Totals	629	23,021,400	16,764	306,781,200	6,903	63,507,600	393,310,200

TABLE 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2012/13

School District	ELL/FLL		Aboriginal Education		Adult Education	
	2012/13	\$1,340	2012/13	\$1,160	Sept 2012	\$4,430
	Headcount	Funding	Headcount	Funding	FTE	Funding
5 Southeast Kootenay	23	30,820	691	801,560	3.1250	13,844
6 Rocky Mountain	54	72,360	522	605,520	3.6250	16,059
8 Kootenay Lake	34	45,560	650	754,000	8.8750	39,316
10 Arrow Lakes	0	0	64	74,240	0.1250	554
19 Revelstoke	12	16,080	118	136,880	0.0000	0
20 Kootenay-Columbia	21	28,140	291	337,560	17.1250	75,864
22 Vernon	54	72,360	1,028	1,192,480	6.5000	28,795
23 Central Okanagan	345	462,300	2,238	2,596,080	9.6250	42,639
27 Cariboo-Chilcotin	302	404,680	1,350	1,566,000	13.0000	57,590
28 Quesnel	139	186,260	828	960,480	21.3750	94,691
33 Chilliwack	481	644,540	1,821	2,112,360	74.8125	331,419
34 Abbotsford	2,099	2,812,660	1,923	2,230,680	8.0000	35,440
35 Langley	854	1,144,360	1,687	1,956,920	39.3750	174,431
36 Surrey	14,726	19,732,840	3,010	3,491,600	195.5625	866,342
37 Delta	1,572	2,106,480	536	621,760	26.3750	116,841
38 Richmond	6,120	8,200,800	213	247,080	59.7500	264,693
39 Vancouver	11,085	14,853,900	1,959	2,272,440	447.6875	1,983,256
40 New Westminster	816	1,093,440	352	408,320	230.6250	1,021,669
41 Burnaby	4,658	6,241,720	680	788,800	34.5000	152,835
42 Maple Ridge-Pitt Meadows	328	439,520	1,105	1,281,800	55.2500	244,758
43 Coquitlam	4,103	5,498,020	1,170	1,357,200	69.2500	306,778
44 North Vancouver	794	1,063,960	563	653,080	22.3750	99,121
45 West Vancouver	783	1,049,220	47	54,520	0.0000	0
46 Sunshine Coast	101	135,340	478	554,480	11.6250	51,499
47 Powell River	8	10,720	276	320,160	18.8750	83,616
48 Sea to Sky	357	478,380	583	676,280	3.6250	16,059
49 Central Coast	0	0	120	139,200	9.3750	41,531
50 Haida Gwaii	33	44,220	364	422,240	19.3750	85,831
51 Boundary	0	0	338	392,080	0.3750	1,661
52 Prince Rupert	236	316,240	1,260	1,461,600	24.0000	106,320
53 Okanagan Similkameen	133	178,220	334	387,440	8.1250	35,994
54 Bulkley Valley	20	26,800	539	625,240	3.3750	14,951
57 Prince George	1,242	1,664,280	3,270	3,793,200	78.7500	348,863
58 Nicola-Similkameen	86	115,240	875	1,015,000	28.0000	124,040
59 Peace River South	52	69,680	1,161	1,346,760	2.3750	10,521
60 Peace River North	280	375,200	986	1,143,760	12.0000	53,160
61 Greater Victoria	1,555	2,083,700	1,502	1,742,320	60.0000	265,800
62 Sooke	399	534,660	941	1,091,560	74.3750	329,481
63 Saanich	233	312,220	363	421,080	58.7500	260,263
64 Gulf Islands	22	29,480	103	119,480	24.5625	108,812
67 Okanagan Skaha	85	113,900	635	736,600	3.5000	15,505
68 Nanaimo-Ladysmith	560	750,400	1,999	2,318,840	37.7500	167,233
69 Qualicum	64	85,760	400	464,000	7.1250	31,564
70 Alberni	279	373,860	1,067	1,237,720	2.3750	10,521
71 Comox Valley	73	97,820	1,007	1,168,120	25.7500	114,073
72 Campbell River	252	337,680	1,111	1,288,760	4.2500	18,828
73 Kamloops/Thompson	148	198,320	2,178	2,526,480	43.8750	194,366
74 Gold Trail	211	282,740	682	791,120	3.6250	16,059
75 Mission	251	336,340	881	1,021,960	13.6250	60,359
78 Fraser-Cascade	62	83,080	566	656,560	34.3750	152,281
79 Cowichan Valley	384	514,560	1,334	1,547,440	14.7500	65,343
81 Fort Nelson	21	28,140	273	316,680	1.6250	7,199
82 Coast Mountains	319	427,460	2,021	2,344,360	24.3750	107,981
83 North Okanagan-Shuswap	54	72,360	868	1,006,880	2.2500	9,968
84 Vancouver Island West	54	72,360	194	225,040	1.4375	6,368
85 Vancouver Island North	136	182,240	506	586,960	9.5000	42,085
87 Stikine	37	49,580	164	190,240	0.2500	1,108
91 Nechako Lakes	255	341,700	1,323	1,534,680	35.1250	155,604
92 Nisga'a	119	159,460	367	425,720	0.8750	3,876
93 Conseil scolaire francophone	1,524	2,042,160	422	489,520	0.0000	0
Provincial Totals	59,048	79,124,320	54,337	63,030,920	2,050.9375	9,085,658

TABLE 4c
SUPPLEMENT FOR UNIQUE STUDENT NEEDS -
VULNERABLE STUDENTS, 2012/13 TO 2014/15

School District	Supplement for Vulnerable Students	Total Unique Student Needs Supplement, 2012/13
5 Southeast Kootenay	22,675	5,515,099
6 Rocky Mountain	-	3,002,439
8 Kootenay Lake	6,169	4,306,745
10 Arrow Lakes	-	404,294
19 Revelstoke	-	793,560
20 Kootenay-Columbia	-	2,997,864
22 Vernon	231,133	6,799,068
23 Central Okanagan	467,793	17,115,812
27 Cariboo-Chilcotin	71,371	5,139,741
28 Quesnel	-	3,860,331
33 Chilliwack	474,120	13,860,939
34 Abbotsford	428,862	19,145,642
35 Langley	-	16,845,311
36 Surrey	3,295,640	74,862,022
37 Delta	412,568	16,511,349
38 Richmond	1,412,588	22,164,661
39 Vancouver	-	59,867,196
40 New Westminster	-	7,589,029
41 Burnaby	429,145	22,003,400
42 Maple Ridge-Pitt Meadows	701,412	14,243,690
43 Coquitlam	1,076,932	23,927,430
44 North Vancouver	20,712	11,333,573
45 West Vancouver	161,037	3,928,677
46 Sunshine Coast	-	6,423,519
47 Powell River	-	3,164,496
48 Sea to Sky	-	5,158,019
49 Central Coast	-	345,431
50 Haida Gwaii	-	1,157,191
51 Boundary	-	1,236,641
52 Prince Rupert	-	4,101,360
53 Okanagan Similkameen	-	2,544,054
54 Bulkley Valley	-	1,912,091
57 Prince George	-	16,979,543
58 Nicola-Similkameen	91,998	3,387,878
59 Peace River South	-	3,899,861
60 Peace River North	-	5,098,120
61 Greater Victoria	-	18,654,120
62 Sooke	-	9,072,801
63 Saanich	-	7,807,263
64 Gulf Islands	-	1,916,272
67 Okanagan Skaha	272,576	6,196,481
68 Nanaimo-Ladysmith	-	13,284,373
69 Qualicum	12,466	3,926,490
70 Alberni	-	5,220,101
71 Comox Valley	-	8,969,613
72 Campbell River	166,545	6,646,513
73 Kamloops/Thompson	-	13,109,466
74 Gold Trail	-	2,078,319
75 Mission	271,358	6,111,217
78 Fraser-Cascade	-	2,449,621
79 Cowichan Valley	288,878	6,939,121
81 Fort Nelson	-	1,039,819
82 Coast Mountains	144,511	6,988,012
83 N. Okanagan-Shuswap	277,638	7,705,446
84 Vancouver Island West	-	807,168
85 Vancouver Island North	-	2,129,185
87 Stikine	-	497,128
91 Nechako Lakes	191,308	6,738,892
92 Nisga'a	-	1,074,956
93 Conseil Scolaire Francophone	290,066	4,782,146
Provincial Total	11,219,501	555,770,599

TABLE 5a
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARIES, 2012/13

School District	Teachers on 2003 Report Type = 0, 5, 6, 10, 11 Spec = " ", "C", "T", or "X"		Increments After Sept 30	Plus, Administrators (Type 9 Only) at Cat 6 Max Salary Grid			Educator Salary		
	FTE	Base + Isol		FTE	Cat 6 Max	Base	FTE	Base + Isol	Average
5 Southeast Kootenay	300.2200	21,851,319	91,837	10.0000	83,194	831,940	310.2200	22,775,096	73,416
6 Rocky Mountain	161.1983	11,494,536	43,542	9.0000	81,489	733,401	170.1983	12,271,479	72,101
8 Kootenay Lake	254.0555	19,053,227	52,818	12.0000	82,960	995,520	266.0555	20,101,565	75,554
10 Arrow Lakes	33.8097	2,435,262	8,385	1.0000	83,854	83,854	34.8097	2,527,501	72,609
19 Revelstoke	64.6610	4,446,184	17,942	1.0000	81,489	81,489	65.6610	4,545,615	69,229
20 Kootenay-Columbia	203.3720	15,119,603	55,126	7.0000	82,931	580,517	210.3720	15,755,246	74,892
22 Vernon	430.9508	31,288,713	143,745	18.0000	81,489	1,466,802	448.9508	32,899,260	73,280
23 Central Okanagan	1,174.1400	82,382,883	493,593	34.0000	81,489	2,770,626	1,208.1400	85,647,102	70,892
27 Cariboo-Chilcotin	292.0250	19,938,344	105,775	7.0000	81,489	570,423	299.0250	20,614,542	68,939
28 Quesnel	199.9356	14,292,139	5,078	4.0000	81,489	325,956	203.9356	14,623,173	71,705
33 Chilliwack	663.6728	46,875,531	168,184	29.0000	81,489	2,363,181	692.6728	49,406,896	71,328
34 Abbotsford	1,018.9150	70,847,068	482,069	26.0000	81,489	2,118,714	1,044.9150	73,447,851	70,291
35 Langley	1,002.4000	71,204,211	387,551	33.0000	81,489	2,689,137	1,035.4000	74,280,899	71,741
36 Surrey	3,870.2170	270,476,929	1,076,203	100.8500	81,489	8,218,166	3,971.0670	279,771,298	70,452
37 Delta	873.4350	61,600,190	273,753	30.3000	81,489	2,469,117	903.7350	64,343,060	71,197
38 Richmond	1,165.0631	82,088,219	0	45.0000	81,489	3,667,005	1,210.0631	85,755,224	70,868
39 Vancouver	2,970.6348	217,382,101	0	91.0000	81,489	7,415,499	3,061.6348	224,797,600	73,424
40 New Westminster	384.0790	27,430,999	182,742	13.0000	82,470	1,072,110	397.0790	28,685,851	72,242
41 Burnaby	1,383.9700	97,463,922	647,198	25.0000	81,804	2,045,100	1,408.9700	100,156,220	71,085
42 Maple Ridge-Pitt Meadows	792.2096	56,717,303	348,602	25.0000	81,489	2,037,225	817.2096	59,103,130	72,323
43 Coquitlam	1,793.3410	127,601,588	446,561	43.0000	81,489	3,504,027	1,836.3410	131,552,176	71,638
44 North Vancouver	842.5230	61,699,831	308,861	38.0000	82,665	3,141,270	880.5230	65,149,962	73,990
45 West Vancouver	394.4211	27,213,279	87,373	16.2000	81,489	1,320,122	410.6211	28,620,774	69,701
46 Sunshine Coast	185.1450	13,390,941	51,059	2.0000	81,489	162,978	187.1450	13,604,978	72,698
47 Powell River	117.6050	8,364,584	50,003	4.0000	81,489	325,956	121.6050	8,740,543	71,877
48 Sea to Sky	219.2130	15,543,371	53,676	9.0000	81,489	733,401	228.2130	16,330,448	71,558
49 Central Coast	17.5000	1,232,807	1,861	1.0000	86,102	86,102	18.5000	1,320,770	71,393
50 Haida Gwaii	45.6190	3,286,577	12,498	2.0000	84,329	168,658	47.6190	3,467,733	72,822
51 Boundary	79.7674	5,867,326	10,504	2.0000	82,931	165,862	81.7674	6,043,692	73,913
52 Prince Rupert	149.0576	10,857,898	42,494	5.0000	83,041	415,205	154.0576	11,315,597	73,450
53 Okanagan Similkameen	132.5820	9,293,233	16,301	6.0000	81,489	488,934	138.5820	9,798,468	70,705
54 Bulkley Valley	125.6627	8,899,976	56,878	6.0000	81,967	491,802	131.6627	9,448,656	71,764
57 Prince George	707.3618	49,501,234	324,973	21.0000	81,489	1,711,269	728.3618	51,537,476	70,758
58 Nicola-Similkameen	133.5780	9,357,586	43,267	3.0000	81,489	244,467	136.5780	9,645,320	70,621
59 Peace River South	200.3620	14,254,240	86,832	14.0000	81,811	1,145,354	214.3620	15,486,426	72,244
60 Peace River North	327.5649	22,599,233	87,577	12.8000	83,306	1,066,317	340.3649	23,753,127	69,787
61 Greater Victoria	1,031.1640	71,716,272	276,202	55.0000	81,707	4,493,885	1,086.1640	76,486,359	70,419
62 Sooke	471.2570	32,683,342	172,858	31.0000	81,489	2,526,159	502.2570	35,382,359	70,447
63 Saanich	415.9270	30,104,679	93,021	18.0000	81,489	1,466,802	433.9270	31,664,502	72,972
64 Gulf Islands	94.7431	6,507,111	41,320	4.0000	81,489	325,956	98.7431	6,874,387	69,619
67 Okanagan Skaha	330.9000	23,790,730	91,839	14.0000	81,489	1,140,846	344.9000	25,023,415	72,553
68 Nanaimo-Ladysmith	694.7040	50,039,506	126,016	19.0000	81,633	1,551,027	713.7040	51,716,549	72,462
69 Qualicum	221.6690	16,145,208	39,282	8.0000	81,489	651,912	229.6690	16,836,402	73,307
70 Alberni	218.7889	14,880,099	156,311	12.0000	81,872	982,464	230.7889	16,018,874	69,409
71 Comox Valley	441.5427	31,667,841	153,346	17.4000	81,489	1,417,909	458.9427	33,239,096	72,425
72 Campbell River	279.0250	19,868,819	39,777	9.0000	81,489	733,401	288.0250	20,641,997	71,667
73 Kamloops/Thompson	758.9385	55,098,537	127,123	23.0000	81,489	1,874,247	781.9385	57,099,907	73,024
74 Gold Trail	87.3300	5,981,927	44,473	1.0000	81,489	81,489	88.3300	6,107,889	69,149
75 Mission	308.9916	22,480,881	55,682	7.0000	81,489	570,423	315.9916	23,106,986	73,125
78 Fraser-Cascade	96.5720	6,914,036	31,159	6.0000	82,085	492,510	102.5720	7,437,705	72,512
79 Cowichan Valley	424.1250	30,330,285	151,159	14.0000	81,489	1,140,846	438.1250	31,622,290	72,176
81 Fort Nelson	52.5938	3,815,403	12,618	3.0000	83,293	249,879	55.5938	4,077,900	73,352
82 Coast Mountains	272.1557	20,045,924	84,701	13.0000	82,380	1,070,940	285.1557	21,201,565	74,351
83 North Okanagan-Shuswap	357.7660	25,530,570	85,955	11.5000	81,489	937,124	369.2660	26,553,649	71,909
84 Vancouver Island West	36.8000	2,572,314	11,060	1.0000	81,489	81,489	37.8000	2,664,863	70,499
85 Vancouver Island North	92.0000	6,628,879	21,525	5.0000	83,818	419,090	97.0000	7,069,494	72,881
87 Stikine	17.0000	1,187,522	6,768	0.0000	89,198	0	17.0000	1,194,290	70,252
91 Nechako Lakes	241.1600	18,339,440	54,599	5.0000	85,387	426,935	246.1600	18,820,974	76,458
92 Nisga'a	39.0000	2,788,557	0	1.0000	85,350	85,350	40.0000	2,873,907	71,848
Provincial Total	29,694.4210	2,112,470,269	8,141,655	984.0500		80,428,187	30,678.4710	2,201,040,111	71,745

**TABLE 5b
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2012/13**

School District	Average Educator Salary	Variance from Prov Average	Sept 2012 School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33	Total Salary Differential Supplement
						FTE Distribution	
5 Southeast Kootenay	73,416	1,671	5,166.0000	287.000	479,577	931,585	1,411,162
6 Rocky Mountain	72,101	356	3,003.6250	166.868	59,405	541,644	601,049
8 Kootenay Lake	75,554	3,809	4,855.6254	269.757	1,027,504	875,615	1,903,119
10 Arrow Lakes	72,609	864	498.5625	27.698	23,931	89,906	113,837
19 Revelstoke	69,229	(2,516)	1,014.7500	56.375	(141,840)	182,990	41,150
20 Kootenay-Columbia	74,892	3,147	3,906.9375	217.052	683,063	704,538	1,387,601
22 Vernon	73,280	1,535	8,006.9063	444.828	682,811	1,443,885	2,126,696
23 Central Okanagan	70,892	(853)	21,440.8125	1,191.156	(1,016,056)	3,866,422	2,850,366
27 Cariboo-Chilcotin	68,939	(2,806)	4,975.4063	276.411	(775,609)	897,215	121,606
28 Quesnel	71,705	(40)	3,283.0000	182.389	(7,296)	592,023	584,727
33 Chilliwack	71,328	(417)	12,580.3750	698.910	(291,445)	2,268,619	1,977,174
34 Abbotsford	70,291	(1,454)	18,878.4375	1,048.802	(1,524,958)	3,404,349	1,879,391
35 Langley	71,741	(4)	18,793.2189	1,044.068	(4,176)	3,388,981	3,384,805
36 Surrey	70,452	(1,293)	67,436.3438	3,746.464	(4,844,178)	12,160,796	7,316,618
37 Delta	71,197	(548)	15,509.6250	861.646	(472,182)	2,796,851	2,324,669
38 Richmond	70,868	(877)	21,152.7500	1,175.153	(1,030,609)	3,814,475	2,783,866
39 Vancouver	73,424	1,679	52,261.9375	2,903.441	4,874,877	9,424,395	14,299,272
40 New Westminster	72,242	497	6,437.1875	357.622	177,738	1,160,818	1,338,556
41 Burnaby	71,085	(660)	23,520.0000	1,306.667	(862,400)	4,241,362	3,378,962
42 Maple Ridge-Pitt Meadows	72,323	578	13,780.2500	765.569	442,499	2,484,992	2,927,491
43 Coquitlam	71,638	(107)	30,414.1875	1,689.677	(180,795)	5,484,590	5,303,795
44 North Vancouver	73,990	2,245	15,136.3125	840.906	1,887,834	2,729,531	4,617,365
45 West Vancouver	69,701	(2,044)	6,684.8750	371.382	(759,105)	1,205,484	446,379
46 Sunshine Coast	72,698	953	3,085.6875	171.427	163,370	556,442	719,812
47 Powell River	71,877	132	2,002.5000	111.250	14,685	361,111	375,796
48 Sea to Sky	71,558	(187)	4,247.5625	235.976	(44,128)	765,963	721,835
49 Central Coast	71,393	(352)	203.1250	11.285	(3,972)	36,630	32,658
50 Haida Gwaii	72,822	1,077	595.8750	33.104	35,653	107,454	143,107
51 Boundary	73,913	2,168	1,292.3125	71.795	155,652	233,043	388,695
52 Prince Rupert	73,450	1,705	2,120.0000	117.778	200,811	382,300	583,111
53 Okanagan Similkameen	70,705	(1,040)	2,357.5625	130.976	(136,215)	425,139	288,924
54 Bulkley Valley	71,764	19	2,217.6875	123.205	2,341	399,916	402,257
57 Prince George	70,758	(987)	12,997.4688	722.082	(712,695)	2,343,834	1,631,139
58 Nicola-Similkameen	70,621	(1,124)	2,138.3125	118.795	(133,526)	385,602	252,076
59 Peace River South	72,244	499	3,711.2500	206.181	102,884	669,250	772,134
60 Peace River North	69,787	(1,958)	5,536.5625	307.587	(602,255)	998,408	396,153
61 Greater Victoria	70,419	(1,326)	18,633.6008	1,035.200	(1,372,675)	3,360,197	1,987,522
62 Sooke	70,447	(1,298)	9,042.9375	502.385	(652,096)	1,630,713	978,617
63 Saanich	72,972	1,227	7,121.6875	395.649	485,461	1,284,254	1,769,715
64 Gulf Islands	69,619	(2,126)	1,714.8125	95.267	(202,538)	309,232	106,694
67 Okanagan Skaha	72,553	808	5,973.9375	331.885	268,163	1,077,280	1,345,443
68 Nanaimo-Ladysmith	72,462	717	13,272.4375	737.358	528,686	2,393,419	2,922,105
69 Qualicum	73,307	1,562	4,097.2500	227.625	355,550	738,857	1,094,407
70 Alberni	69,409	(2,336)	3,802.0000	211.222	(493,415)	685,615	192,200
71 Comox Valley	72,425	680	7,929.7500	440.542	299,569	1,429,972	1,729,541
72 Campbell River	71,667	(78)	5,195.5000	288.639	(22,514)	936,905	914,391
73 Kamloops/Thompson	73,024	1,279	14,075.0000	781.944	1,000,106	2,538,145	3,538,251
74 Gold Trail	69,149	(2,596)	1,196.1250	66.451	(172,507)	215,697	43,190
75 Mission	73,125	1,380	5,850.1875	325.010	448,514	1,054,964	1,503,478
78 Fraser-Cascade	72,512	767	1,716.8750	95.382	73,158	309,604	382,762
79 Cowichan Valley	72,176	431	7,721.7500	428.986	184,893	1,392,463	1,577,356
81 Fort Nelson	73,352	1,607	870.2500	48.347	77,694	156,932	234,626
82 Coast Mountains	74,351	2,606	4,847.8750	269.326	701,864	874,217	1,576,081
83 North Okanagan-Shuswap	71,909	164	6,105.0625	339.170	55,624	1,100,926	1,156,550
84 Vancouver Island West	70,499	(1,246)	412.3438	22.908	(28,543)	74,358	45,815
85 Vancouver Island North	72,881	1,136	1,388.1250	77.118	87,606	250,321	337,927
87 Stikine	70,252	(1,493)	198.2500	11.014	(16,444)	35,750	19,306
91 Nechako Lakes	76,458	4,713	3,964.6875	220.260	1,038,085	714,952	1,753,037
92 Nisga'a	71,848	103	384.7500	21.375	2,202	69,382	71,584
Provincial Totals			526,758.2266	29,264.345	117,638	94,990,313	95,107,951

Provincial Average: 71,745

**TABLE 6
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2012/13**

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Student Location Factor Transition	Total 2012/13 Unique Geographic Factors Funding
5 Southeast Kootenay	1,647,786	1,072,170	1,032,774	325,466	516,373	1,616,938	203,000	0	6,414,507
6 Rocky Mountain	1,583,859	1,309,756	707,175	206,015	681,402	2,177,175	99,000	0	6,764,382
8 Kootenay Lake	3,012,849	1,122,887	716,915	187,916	1,070,295	2,304,453	165,000	0	8,580,315
10 Arrow Lakes	1,409,373	1,375,000	107,617	20,667	21,714	264,912	11,000	29,876	3,240,159
19 Revelstoke	202,655	1,375,000	125,859	57,127	0	296,268	29,000	0	2,085,909
20 Kootenay-Columbia	96,750	1,215,651	584,952	178,619	0	1,150,195	118,000	0	3,344,167
22 Vernon	638,950	746,677	580,773	345,877	3,271	1,912,448	279,000	0	4,506,996
23 Central Okanagan	147,375	0	1,160,593	702,746	0	2,940,555	626,000	0	5,577,269
27 Cariboo-Chilcotin	2,960,186	1,087,721	606,638	381,781	1,055,177	3,365,534	145,000	530,685	10,132,722
28 Quesnel	1,082,250	1,278,324	408,016	286,035	5,605	1,538,830	135,000	207,867	4,941,927
33 Chilliwack	0	278,307	239,195	99,552	0	1,706,662	579,000	0	2,902,716
34 Abbotsford	252,000	0	0	122,435	0	1,369,717	648,000	0	2,392,152
35 Langley	0	0	0	128,236	0	1,307,284	623,000	0	2,058,520
36 Surrey	0	0	0	283,737	0	384,084	2,264,000	0	2,931,821
37 Delta	0	0	0	103,171	0	229,239	601,000	485,858	1,419,268
38 Richmond	0	0	0	75,427	0	125,863	632,000	104,484	937,774
39 Vancouver	0	0	0	0	0	303,663	2,193,000	70,607	2,567,270
40 New Westminster	0	966,089	0	41,117	0	32,370	229,000	0	1,268,576
41 Burnaby	0	0	0	194,568	0	137,062	774,000	0	1,105,630
42 Maple Ridge-Pitt Meadows	0	96,415	0	151,804	0	1,003,627	532,000	0	1,783,846
43 Coquitlam	0	0	0	329,895	0	437,872	777,000	33,496	1,578,263
44 North Vancouver	0	0	0	469,312	0	217,505	452,000	0	1,138,817
45 West Vancouver	157,500	909,851	0	146,299	100,679	442,707	144,000	13,181	1,914,217
46 Sunshine Coast	1,449,767	1,303,191	240,019	2,733	19,424	1,783,677	233,000	0	5,031,811
47 Powell River	337,500	1,375,000	261,032	15,060	5,040	534,707	110,000	201,593	2,839,932
48 Sea to Sky	873,676	1,191,011	0	147,993	293,446	1,190,840	160,000	0	3,856,966
49 Central Coast	1,138,142	1,375,000	57,268	4,372	439,430	402,920	15,000	0	3,432,132
50 Haida Gwaii	1,961,282	1,375,000	417,576	16,703	65,688	908,310	28,000	0	4,772,559
51 Boundary	1,775,567	1,375,000	176,901	81,138	62,734	745,705	37,000	0	4,254,045
52 Prince Rupert	442,603	1,375,000	686,549	61,246	243,609	395,972	110,000	0	3,314,979
53 Okanagan Similkameen	798,572	1,375,000	243,908	65,380	52,580	1,257,493	81,000	0	3,873,933
54 Bulkley Valley	595,383	1,375,000	534,702	180,470	61,079	943,857	75,000	59,190	3,824,681
57 Prince George	2,785,981	195,704	1,394,817	1,056,646	523,648	3,785,579	537,000	0	10,279,375
58 Nicola-Similkameen	609,470	1,375,000	157,488	110,112	104,526	633,845	100,000	28,329	3,118,770
59 Peace River South	2,446,293	1,228,219	877,541	403,640	354,156	2,417,468	138,000	498,677	8,363,994
60 Peace River North	2,547,025	1,054,481	1,300,924	582,213	162,919	2,136,220	173,000	360,787	8,317,569
61 Greater Victoria	0	0	863,778	46,725	0	107,174	690,000	12,495	1,720,172
62 Sooke	290,500	658,048	607,418	73,269	1,320	1,310,463	369,000	0	3,310,018
63 Saanich	0	869,289	417,903	25,485	0	1,420,074	349,000	0	3,081,751
64 Gulf Islands	1,896,718	1,375,000	235,198	14,850	215,679	1,755,633	63,000	0	5,556,078
67 Okanagan Skaha	319,500	967,058	427,453	157,623	0	999,919	252,000	0	3,123,553
68 Nanaimo-Ladysmith	405,000	160,579	581,301	136,019	41,370	624,218	481,000	120,129	2,549,616
69 Qualicum	616,690	1,190,956	277,281	64,351	7,454	1,382,378	195,000	217,879	3,951,989
70 Alberni	941,378	1,213,548	299,497	46,726	416,509	248,733	188,000	659,658	4,014,049
71 Comox Valley	466,875	760,540	656,356	105,813	21,653	2,460,149	419,000	0	4,890,386
72 Campbell River	1,069,808	1,071,620	476,165	53,711	101,064	1,997,747	286,000	0	5,056,115
73 Kamloops/Thompson	3,287,878	97,268	678,693	817,060	616,903	3,005,967	512,000	40,948	9,056,717
74 Gold Trail	2,977,310	1,375,000	126,728	52,692	223,509	1,805,358	63,000	0	6,623,597
75 Mission	443,250	995,094	0	47,151	0	1,048,023	249,000	0	2,782,518
78 Fraser-Cascade	1,246,212	1,375,000	100,189	34,526	13,842	1,145,035	67,000	0	3,981,804
79 Cowichan Valley	770,222	769,588	666,773	101,238	3,909	1,948,778	251,000	43,585	4,555,093
81 Fort Nelson	424,823	1,375,000	310,806	115,241	2,056	201,875	32,000	112,397	2,574,198
82 Coast Mountains	1,074,485	1,104,373	1,362,118	249,431	829,033	3,011,125	193,000	0	7,823,565
83 N. Okanagan-Shuswap	1,970,156	940,390	573,670	287,360	28,911	2,882,026	295,000	0	6,977,513
84 Vancouver Island West	1,934,573	1,375,000	64,813	4,911	313,148	277,971	23,000	0	3,993,416
85 Vancouver Island North	1,604,482	1,375,000	264,410	29,754	214,346	615,088	88,000	83,855	4,274,935
87 Stikine	1,234,741	1,375,000	87,211	21,450	60,871	255,530	13,000	50,011	3,097,814
91 Nechako Lakes	2,895,638	1,193,108	661,421	364,790	1,079,227	3,600,770	200,000	0	9,994,954
92 Nisga'a	1,127,833	1,375,000	132,692	19,840	9,037	521,410	18,000	0	3,203,812
93 Conseil Scolaire Francophone	8,178,423	1,143,038	144,962	55,079	3,749,022	3,829,925	84,000	0	17,184,449
Provincial Total	66,129,289	52,940,951	22,636,068	10,490,603	13,791,658	78,856,925	19,435,000	3,965,587	268,246,081

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2012/13

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	139,500	1,191,467	316,819	1,647,786
6 Rocky Mountain	871,000	583,844	129,015	1,583,859
8 Kootenay Lake	1,426,500	1,140,092	446,257	3,012,849
10 Arrow Lakes	579,375	540,972	289,026	1,409,373
19 Revelstoke	0	170,744	31,911	202,655
20 Kootenay-Columbia	96,750	0	0	96,750
22 Vernon	277,875	275,294	85,781	638,950
23 Central Okanagan	147,375	0	0	147,375
27 Cariboo-Chilcotin	2,577,625	382,561	0	2,960,186
28 Quesnel	1,082,250	0	0	1,082,250
33 Chilliwack	0	0	0	0
34 Abbotsford	252,000	0	0	252,000
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminster	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	157,500	0	0	157,500
46 Sunshine Coast	766,125	529,922	153,720	1,449,767
47 Powell River	337,500	0	0	337,500
48 Sea to Sky	160,000	543,257	170,419	873,676
49 Central Coast	635,000	320,599	182,543	1,138,142
50 Haida Gwaii	600,750	937,726	422,806	1,961,282
51 Boundary	929,750	646,404	199,413	1,775,567
52 Prince Rupert	337,500	51,728	53,375	442,603
53 Okanagan Similkameen	320,625	345,844	132,103	798,572
54 Bulkley Valley	113,625	355,831	125,927	595,383
57 Prince George	1,165,500	1,200,153	420,328	2,785,981
58 Nicola-Similkameen	139,500	355,938	114,032	609,470
59 Peace River South	1,476,500	713,555	256,238	2,446,293
60 Peace River North	1,251,000	954,387	341,638	2,547,025
61 Greater Victoria	0	0	0	0
62 Sooke	290,500	0	0	290,500
63 Saanich	0	0	0	0
64 Gulf Islands	992,250	504,003	400,465	1,896,718
67 Okanagan Skaha	319,500	0	0	319,500
68 Nanaimo-Ladysmith	405,000	0	0	405,000
69 Qualicum	598,500	18,190	0	616,690
70 Alberni	416,500	386,484	138,394	941,378
71 Comox Valley	466,875	0	0	466,875
72 Campbell River	992,500	77,308	0	1,069,808
73 Kamloops/Thompson	1,299,750	1,487,394	500,734	3,287,878
74 Gold Trail	983,750	1,396,503	597,057	2,977,310
75 Mission	443,250	0	0	443,250
78 Fraser-Cascade	337,500	644,010	264,702	1,246,212
79 Cowichan Valley	306,000	347,331	116,891	770,222
81 Fort Nelson	160,000	214,498	50,325	424,823
82 Coast Mountains	532,125	385,018	157,342	1,074,485
83 N. Okanagan-Shuswap	1,491,750	370,122	108,284	1,970,156
84 Vancouver Island West	649,125	780,406	505,042	1,934,573
85 Vancouver Island North	857,500	574,047	172,935	1,604,482
87 Stikine	700,000	271,145	263,596	1,234,741
91 Nechako Lakes	1,442,500	1,063,882	389,256	2,895,638
92 Nisga'a	630,000	387,919	109,914	1,127,833
93 Conseil Scolaire Francophone	3,270,375	3,249,153	1,658,895	8,178,423
Provincial Total	33,426,375	23,397,731	9,305,183	66,129,289

TABLE 6b
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2012/13

School District	Sept 2011 School-Age FTE	2012/13 Low Enrolment Factor Funding
5 Southeast Kootenay	5,253.0000	1,072,170
6 Rocky Mountain	3,093.1250	1,309,756
8 Kootenay Lake	4,791.9382	1,122,887
10 Arrow Lakes	521.6875	1,375,000
19 Revelstoke	1,017.1250	1,375,000
20 Kootenay-Columbia	3,948.6250	1,215,651
22 Vernon	8,212.0313	746,677
23 Central Okanagan	21,674.1875	0
27 Cariboo-Chilcotin	5,111.6250	1,087,721
28 Quesnel	3,378.8750	1,278,324
33 Chilliwack	12,469.9375	278,307
34 Abbotsford	18,923.6250	0
35 Langley	18,606.0625	0
36 Surrey	67,560.8438	0
37 Delta	15,692.0000	0
38 Richmond	21,559.0000	0
39 Vancouver	52,727.0000	0
40 New Westminster	6,217.3750	966,089
41 Burnaby	23,756.3128	0
42 Maple Ridge-Pitt Meadows	14,123.5000	96,415
43 Coquitlam	30,442.9375	0
44 North Vancouver	15,255.5943	0
45 West Vancouver	6,728.6250	909,851
46 Sunshine Coast	3,152.8125	1,303,191
47 Powell River	2,097.8750	1,375,000
48 Sea to Sky	4,172.6250	1,191,011
49 Central Coast	196.5000	1,375,000
50 Haida Gwaii	622.1250	1,375,000
51 Boundary	1,373.8750	1,375,000
52 Prince Rupert	2,182.0000	1,375,000
53 Okanagan Similkameen	2,374.2500	1,375,000
54 Bulkley Valley	2,301.0000	1,375,000
57 Prince George	13,220.8750	195,704
58 Nicola-Similkameen	2,253.7500	1,375,000
59 Peace River South	3,834.3750	1,228,219
60 Peace River North	5,413.8125	1,054,481
61 Greater Victoria	18,623.3173	0
62 Sooke	9,017.7500	658,048
63 Saanich	7,097.3750	869,289
64 Gulf Islands	1,671.6250	1,375,000
67 Okanagan Skaha	6,208.5625	967,058
68 Nanaimo-Ladysmith	13,540.1875	160,579
69 Qualicum	4,173.1250	1,190,956
70 Alberni	3,967.7500	1,213,548
71 Comox Valley	8,086.0001	760,540
72 Campbell River	5,258.0000	1,071,620
73 Kamloops/Thompson	14,115.7500	97,268
74 Gold Trail	1,289.0625	1,375,000
75 Mission	5,953.6875	995,094
78 Fraser-Cascade	1,787.9375	1,375,000
79 Cowichan Valley	8,003.7500	769,588
81 Fort Nelson	871.0000	1,375,000
82 Coast Mountains	4,960.2500	1,104,373
83 N. Okanagan-Shuswap	6,451.0001	940,390
84 Vancouver Island West	436.2500	1,375,000
85 Vancouver Island North	1,475.6250	1,375,000
87 Stikine	181.6250	1,375,000
91 Nechako Lakes	4,153.5625	1,193,108
92 Nisga'a	402.6250	1,375,000
93 Conseil Scolaire Francophone	4,608.7500	1,143,038
Provincial Total	536,595.4754	52,940,951

TABLE 6c
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2012/13

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2011 Basic Allocation	2012/13 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	35,612,910	1,032,774
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	20,947,140	707,175
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	32,293,453	716,915
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	3,530,731	107,617
19 Revelstoke	Kelowna	192	565	3.45	9.12%	6,900,176	125,859
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	26,783,507	584,952
22 Vernon	Kelowna	46	441	4.65	5.22%	55,629,599	580,773
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	146,910,450	1,160,593
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	34,625,483	606,638
28 Quesnel	Prince George	118	660	3.87	8.91%	22,896,514	408,016
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	84,223,439	239,195
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	128,203,984	0
35 Langley	Langley	0	44	6.00	0.00%	126,030,164	0
36 Surrey	Surrey	0	32	6.00	0.00%	458,010,413	0
37 Delta	Delta	0	26	5.93	0.00%	106,362,278	0
38 Richmond	Richmond	0	18	6.00	0.00%	146,175,901	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	357,114,977	0
40 New Westminster	Surrey	17	19	5.17	0.00%	41,892,474	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	161,065,911	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	95,805,427	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	206,377,941	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	103,475,350	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	45,646,992	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	21,354,042	240,019
47 Powell River	Vancouver	415	415	4.07	9.23%	14,140,433	261,032
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	28,299,741	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,333,056	57,268
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	4,220,496	417,576
51 Boundary	Kelowna	203	522	2.76	9.49%	9,320,368	176,901
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,802,688	686,549
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	16,067,726	243,908
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	15,579,895	534,702
57 Prince George	Prince George	0	778	5.42	7.78%	89,641,200	1,394,817
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	15,201,505	157,488
59 Peace River South	Prince George	406	1,184	4.02	16.88%	25,993,507	877,541
60 Peace River North	Prince George	459	1,237	4.19	17.77%	36,604,498	1,300,924
61 Greater Victoria	Victoria	0	342	5.56	3.42%	126,283,380	863,778
62 Sooke	Victoria	34	357	3.94	4.97%	61,108,424	607,418
63 Saanich	Victoria	22	329	4.14	4.37%	47,815,045	417,903
64 Gulf Islands	Victoria	169	678	3.10	10.37%	11,340,304	235,198
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	42,072,121	427,453
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	91,687,876	581,301
69 Qualicum	Nanaimo	36	357	4.02	4.91%	28,236,307	277,281
70 Alberni	Nanaimo	82	394	4.19	5.57%	26,884,794	299,497
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	54,514,647	656,356
72 Campbell River	Nanaimo	153	464	4.49	6.68%	35,641,116	476,165
73 Kamloops/Thompson	Kamloops	0	355	5.61	3.55%	95,590,509	678,693
74 Gold Trail	Kamloops	94	350	2.17	7.27%	8,715,844	126,728
75 Mission	Abbotsford	14	68	4.61	0.00%	40,248,233	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	12,129,368	100,189
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	54,297,440	666,773
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	5,908,864	310,806
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	33,566,249	1,362,118
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	43,724,866	573,670
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	2,959,520	64,813
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	10,007,958	264,410
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,232,144	87,211
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	27,628,289	661,421
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	2,731,408	132,692
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	31,241,852	144,962
Provincial Total						3,634,640,927	22,636,068

TABLE 6d
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2012/13

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2011 Basic Allocation	2012/13 Climate Factor Funding
5 Southeast Kootenay	78.1	4,586.0	4,664.1	1,827.8	18.278%	35,612,910	325,466
6 Rocky Mountain	77.8	4,725.5	4,803.3	1,967.0	19.670%	20,947,140	206,015
8 Kootenay Lake	114.7	3,885.4	4,000.1	1,163.8	11.638%	32,293,453	187,916
10 Arrow Lakes	104.9	3,902.1	4,007.0	1,170.7	11.707%	3,530,731	20,667
19 Revelstoke	70.0	4,422.1	4,492.1	1,655.8	16.558%	6,900,176	57,127
20 Kootenay-Columbia	169.0	4,001.1	4,170.1	1,333.8	13.338%	26,783,507	178,619
22 Vernon	174.3	3,905.5	4,079.8	1,243.5	12.435%	55,629,599	345,877
23 Central Okanagan	202.9	3,590.1	3,793.0	956.7	9.567%	146,910,450	702,746
27 Cariboo-Chilcotin	32.1	5,009.4	5,041.5	2,205.2	22.052%	34,625,483	381,781
28 Quesnel	23.1	5,311.7	5,334.8	2,498.5	24.985%	22,896,514	286,035
33 Chilliwack	101.6	2,971.1	3,072.7	236.4	2.364%	84,223,439	99,552
34 Abbotsford	82.6	2,944.7	3,027.3	191.0	1.910%	128,203,984	122,435
35 Langley	79.4	2,960.4	3,039.8	203.5	2.035%	126,030,164	128,236
36 Surrey	59.4	2,900.8	2,960.2	123.9	1.239%	458,010,413	283,737
37 Delta	47.4	2,982.9	3,030.3	194.0	1.940%	106,362,278	103,171
38 Richmond	54.2	2,885.3	2,939.5	103.2	1.032%	146,175,901	75,427
39 Vancouver	58.1	2,778.2	2,836.3	-	0.000%	357,114,977	0
40 New Westminster	72.4	2,960.2	3,032.6	196.3	1.963%	41,892,474	41,117
41 Burnaby	82.7	2,995.2	3,077.9	241.6	2.416%	161,065,911	194,568
42 Maple Ridge-Pitt Meadows	65.5	3,087.7	3,153.2	316.9	3.169%	95,805,427	151,804
43 Coquitlam	71.2	3,084.8	3,156.0	319.7	3.197%	206,377,941	329,895
44 North Vancouver	53.9	3,689.5	3,743.4	907.1	9.071%	103,475,350	469,312
45 West Vancouver	50.4	3,426.9	3,477.3	641.0	6.410%	45,646,992	146,299
46 Sunshine Coast	48.5	2,813.4	2,861.9	25.6	0.256%	21,354,042	2,733
47 Powell River	60.8	2,988.5	3,049.3	213.0	2.130%	14,140,433	15,060
48 Sea to Sky	55.9	3,826.3	3,882.2	1,045.9	10.459%	28,299,741	147,993
49 Central Coast	28.4	3,463.9	3,492.3	656.0	6.560%	1,333,056	4,372
50 Haida Gwaii	4.9	3,622.9	3,627.8	791.5	7.915%	4,220,496	16,703
51 Boundary	106.1	4,471.3	4,577.4	1,741.1	17.411%	9,320,368	81,138
52 Prince Rupert	4.6	3,659.2	3,663.8	827.5	8.275%	14,802,688	61,246
53 Okanagan Similkameen	269.5	3,380.6	3,650.1	813.8	8.138%	16,067,726	65,380
54 Bulkley Valley	18.3	5,134.7	5,153.0	2,316.7	23.167%	15,579,895	180,470
57 Prince George	22.6	5,171.2	5,193.8	2,357.5	23.575%	89,641,200	1,056,646
58 Nicola-Similkameen	116.3	4,168.7	4,285.0	1,448.7	14.487%	15,201,505	110,112
59 Peace River South	10.7	5,931.3	5,942.0	3,105.7	31.057%	25,993,507	403,640
60 Peace River North	21.5	5,995.9	6,017.4	3,181.1	31.811%	36,604,498	582,213
61 Greater Victoria	18.3	2,892.0	2,910.3	74.0	0.740%	126,283,380	46,725
62 Sooke	8.1	3,068.0	3,076.1	239.8	2.398%	61,108,424	73,269
63 Saanich	16.5	2,926.4	2,942.9	106.6	1.066%	47,815,045	25,485
64 Gulf Islands	26.3	3,071.9	3,098.2	261.9	2.619%	11,340,304	14,850
67 Okanagan Skaha	265.3	3,320.3	3,585.6	749.3	7.493%	42,072,121	157,623
68 Nanaimo-Ladysmith	77.0	3,056.0	3,133.0	296.7	2.967%	91,687,876	136,019
69 Qualicum	32.4	3,259.7	3,292.1	455.8	4.558%	28,236,307	64,351
70 Alberni	28.4	3,155.5	3,183.9	347.6	3.476%	26,884,794	46,726
71 Comox Valley	36.9	3,187.6	3,224.5	388.2	3.882%	54,514,647	105,813
72 Campbell River	36.8	3,100.9	3,137.7	301.4	3.014%	35,641,116	53,711
73 Kamloops/Thompson	90.6	4,455.2	4,545.8	1,709.5	17.095%	95,590,509	817,060
74 Gold Trail	248.4	3,797.0	4,045.4	1,209.1	12.091%	8,715,844	52,692
75 Mission	100.7	2,969.9	3,070.6	234.3	2.343%	40,248,233	47,151
78 Fraser-Cascade	96.8	3,308.8	3,405.6	569.3	5.693%	12,129,368	34,526
79 Cowichan Valley	64.2	3,145.0	3,209.2	372.9	3.729%	54,297,440	101,238
81 Fort Nelson	24.2	6,712.7	6,736.9	3,900.6	39.006%	5,908,864	115,241
82 Coast Mountains	36.8	4,285.7	4,322.5	1,486.2	14.862%	33,566,249	249,431
83 North Okanagan-Shuswap	133.1	4,017.6	4,150.7	1,314.4	13.144%	43,724,866	287,360
84 Vancouver Island West	24.4	3,143.8	3,168.2	331.9	3.319%	2,959,520	4,911
85 Vancouver Island North	4.2	3,426.7	3,430.9	594.6	5.946%	10,007,958	29,754
87 Stikine	1.9	6,316.1	6,318.0	3,481.7	34.817%	1,232,144	21,450
91 Nechako Lakes	12.0	5,465.0	5,477.0	2,640.7	26.407%	27,628,289	364,790
92 Nisga'a	33.1	4,255.9	4,289.0	1,452.7	14.527%	2,731,408	19,840
93 Conseil Scolaire Francophone	67.8	3,121.1	3,188.9	352.6	3.526%	31,241,852	55,079
Provincial Average	63.8	4,043.6	4,107.4	1,271.1	12.711%		
Provincial Total						3,634,640,927	10,490,603

Minimum Threshold: 2,836.3

from Canadian Climate Normals, 1971-2000, Meteorological Service of Canada, Environment Canada

**TABLE 6f
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
STUDENT LOCATION FACTOR, 2012/13**

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2012/13
5 Southeast Kootenay	886,431	730,507	0	1,616,938
6 Rocky Mountain	1,156,170	1,021,005	0	2,177,175
8 Kootenay Lake	1,171,725	1,132,728	0	2,304,453
10 Arrow Lakes	156,570	108,342	0	264,912
19 Revelstoke	148,665	147,603	0	296,268
20 Kootenay-Columbia	577,550	572,645	0	1,150,195
22 Vernon	1,212,270	700,178	0	1,912,448
23 Central Okanagan	1,454,941	1,485,614	0	2,940,555
27 Cariboo-Chilcotin	1,923,975	1,441,559	0	3,365,534
28 Quesnel	813,705	725,125	0	1,538,830
33 Chilliwack	892,500	814,162	0	1,706,662
34 Abbotsford	707,052	662,665	0	1,369,717
35 Langley	681,041	626,243	0	1,307,284
36 Surrey	196,008	188,076	0	384,084
37 Delta	107,011	122,228	0	229,239
38 Richmond	58,971	66,892	0	125,863
39 Vancouver	148,145	155,518	0	303,663
40 New Westminster	17,779	14,591	0	32,370
41 Burnaby	66,331	70,731	0	137,062
42 Maple Ridge-Pitt Meadows	511,849	491,778	0	1,003,627
43 Coquitlam	213,805	224,067	0	437,872
44 North Vancouver	111,894	105,611	0	217,505
45 West Vancouver	202,253	240,454	0	442,707
46 Sunshine Coast	831,453	952,224	0	1,783,677
47 Powell River	230,393	304,314	0	534,707
48 Sea to Sky	504,135	686,705	0	1,190,840
49 Central Coast	257,040	95,880	50,000	402,920
50 Haida Gwaii	531,420	376,890	0	908,310
51 Boundary	422,025	323,680	0	745,705
52 Prince Rupert	192,143	203,829	0	395,972
53 Okanagan Similkameen	667,514	589,979	0	1,257,493
54 Bulkley Valley	483,098	460,759	0	943,857
57 Prince George	1,916,453	1,869,126	0	3,785,579
58 Nicola-Similkameen	305,745	328,100	0	633,845
59 Peace River South	1,425,603	991,865	0	2,417,468
60 Peace River North	1,258,808	877,412	0	2,136,220
61 Greater Victoria	54,004	53,170	0	107,174
62 Sooke	758,574	551,889	0	1,310,463
63 Saanich	893,265	526,809	0	1,420,074
64 Gulf Islands	767,168	988,465	0	1,755,633
67 Okanagan Skaha	455,609	544,310	0	999,919
68 Nanaimo-Ladysmith	314,479	309,739	0	624,218
69 Qualicum	700,485	681,893	0	1,382,378
70 Alberni	127,347	121,386	0	248,733
71 Comox Valley	1,209,593	1,250,556	0	2,460,149
72 Campbell River	1,042,058	955,689	0	1,997,747
73 Kamloops/Thompson	1,453,500	1,552,467	0	3,005,967
74 Gold Trail	1,043,460	761,898	0	1,805,358
75 Mission	601,290	446,733	0	1,048,023
78 Fraser-Cascade	520,200	624,835	0	1,145,035
79 Cowichan Valley	1,114,891	833,887	0	1,948,778
81 Fort Nelson	68,595	133,280	0	201,875
82 Coast Mountains	1,518,780	1,492,345	0	3,011,125
83 N. Okanagan-Shuswap	1,411,833	1,470,193	0	2,882,026
84 Vancouver Island West	111,945	116,026	50,000	277,971
85 Vancouver Island North	310,335	304,753	0	615,088
87 Stikine	124,440	81,090	50,000	255,530
91 Nechako Lakes	1,919,895	1,680,875	0	3,600,770
92 Nisga'a	228,480	242,930	50,000	521,410
93 Conseil Scolaire Francophone	2,667,965	1,161,960	0	3,829,925
Provincial Total	41,860,662	36,796,263	200,000	78,856,925

TABLE 6g
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SUPPLEMENTAL STUDENT LOCATION FACTOR, 2012/13

School District	Sept 2011	\$5,000	Sept 2011	\$1,000	Supplemental Student Location Factor 2012/13
	Level 1 Headcount	Level 1 Funding	Level 2 Headcount	Level 2 Funding	
5 Southeast Kootenay	7	35,000	168	168,000	203,000
6 Rocky Mountain	3	15,000	84	84,000	99,000
8 Kootenay Lake	3	15,000	150	150,000	165,000
10 Arrow Lakes	0	0	11	11,000	11,000
19 Revelstoke	0	0	29	29,000	29,000
20 Kootenay-Columbia	5	25,000	93	93,000	118,000
22 Vernon	8	40,000	239	239,000	279,000
23 Central Okanagan	19	95,000	531	531,000	626,000
27 Cariboo-Chilcotin	3	15,000	130	130,000	145,000
28 Quesnel	6	30,000	105	105,000	135,000
33 Chilliwack	25	125,000	454	454,000	579,000
34 Abbotsford	20	100,000	548	548,000	648,000
35 Langley	13	65,000	558	558,000	623,000
36 Surrey	70	350,000	1,914	1,914,000	2,264,000
37 Delta	11	55,000	546	546,000	601,000
38 Richmond	19	95,000	537	537,000	632,000
39 Vancouver	91	455,000	1,738	1,738,000	2,193,000
40 New Westminster	4	20,000	209	209,000	229,000
41 Burnaby	38	190,000	584	584,000	774,000
42 Maple Ridge-Pitt Meadows	14	70,000	462	462,000	532,000
43 Coquitlam	24	120,000	657	657,000	777,000
44 North Vancouver	15	75,000	377	377,000	452,000
45 West Vancouver	2	10,000	134	134,000	144,000
46 Sunshine Coast	4	20,000	213	213,000	233,000
47 Powell River	5	25,000	85	85,000	110,000
48 Sea to Sky	4	20,000	140	140,000	160,000
49 Central Coast	1	5,000	10	10,000	15,000
50 Haida Gwaii	1	5,000	23	23,000	28,000
51 Boundary	0	0	37	37,000	37,000
52 Prince Rupert	3	15,000	95	95,000	110,000
53 Okanagan Similkameen	2	10,000	71	71,000	81,000
54 Bulkley Valley	1	5,000	70	70,000	75,000
57 Prince George	18	90,000	447	447,000	537,000
58 Nicola-Similkameen	1	5,000	95	95,000	100,000
59 Peace River South	7	35,000	103	103,000	138,000
60 Peace River North	7	35,000	138	138,000	173,000
61 Greater Victoria	23	115,000	575	575,000	690,000
62 Sooke	14	70,000	299	299,000	369,000
63 Saanich	14	70,000	279	279,000	349,000
64 Gulf Islands	1	5,000	58	58,000	63,000
67 Okanagan Skaha	11	55,000	197	197,000	252,000
68 Nanaimo-Ladysmith	18	90,000	391	391,000	481,000
69 Qualicum	8	40,000	155	155,000	195,000
70 Alberni	3	15,000	173	173,000	188,000
71 Comox Valley	16	80,000	339	339,000	419,000
72 Campbell River	6	30,000	256	256,000	286,000
73 Kamloops/Thompson	16	80,000	432	432,000	512,000
74 Gold Trail	1	5,000	58	58,000	63,000
75 Mission	9	45,000	204	204,000	249,000
78 Fraser-Cascade	1	5,000	62	62,000	67,000
79 Cowichan Valley	7	35,000	216	216,000	251,000
81 Fort Nelson	2	10,000	22	22,000	32,000
82 Coast Mountains	1	5,000	188	188,000	193,000
83 N. Okanagan-Shuswap	5	25,000	270	270,000	295,000
84 Vancouver Island West	0	0	23	23,000	23,000
85 Vancouver Island North	3	15,000	73	73,000	88,000
87 Stikine	1	5,000	8	8,000	13,000
91 Nechako Lakes	6	30,000	170	170,000	200,000
92 Nisga'a	1	5,000	13	13,000	18,000
93 Conseil Scolaire Francophone	1	5,000	79	79,000	84,000
Provincial Total	622	3,110,000	16,325	16,325,000	19,435,000

TABLE 6h
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
STUDENT LOCATION FACTOR TRANSITION, 2012/13 AND 2013/14

School District	Student Location Factor Transition	
	2012/13	2013/14
5 Southeast Kootenay	-	-
6 Rocky Mountain	-	-
8 Kootenay Lake	-	-
10 Arrow Lakes	29,876	14,938
19 Revelstoke	-	-
20 Kootenay-Columbia	-	-
22 Vernon	-	-
23 Central Okanagan	-	-
27 Cariboo-Chilcotin	530,685	265,343
28 Quesnel	207,867	103,933
33 Chilliwack	-	-
34 Abbotsford	-	-
35 Langley	-	-
36 Surrey	-	-
37 Delta	485,858	242,929
38 Richmond	104,484	52,242
39 Vancouver	70,607	35,304
40 New Westminster	-	-
41 Burnaby	-	-
42 Maple Ridge-Pitt Meadows	-	-
43 Coquitlam	33,496	16,748
44 North Vancouver	-	-
45 West Vancouver	13,181	6,591
46 Sunshine Coast	-	-
47 Powell River	201,593	100,797
48 Sea to Sky	-	-
49 Central Coast	-	-
50 Haida Gwaii	-	-
51 Boundary	-	-
52 Prince Rupert	-	-
53 Okanagan Similkameen	-	-
54 Bulkley Valley	59,190	29,595
57 Prince George	-	-
58 Nicola-Similkameen	28,329	14,165
59 Peace River South	498,677	249,338
60 Peace River North	360,787	180,394
61 Greater Victoria	12,495	6,248
62 Sooke	-	-
63 Saanich	-	-
64 Gulf Islands	-	-
67 Okanagan Skaha	-	-
68 Nanaimo-Ladysmith	120,129	60,064
69 Qualicum	217,879	108,939
70 Alberni	659,658	329,829
71 Comox Valley	-	-
72 Campbell River	-	-
73 Kamloops/Thompson	40,948	20,474
74 Gold Trail	-	-
75 Mission	-	-
78 Fraser-Cascade	-	-
79 Cowichan Valley	43,585	21,792
81 Fort Nelson	112,397	56,199
82 Coast Mountains	-	-
83 N. Okanagan-Shuswap	-	-
84 Vancouver Island West	-	-
85 Vancouver Island North	83,855	41,928
87 Stikine	50,011	25,005
91 Nechako Lakes	-	-
92 Nisga'a	-	-
93 Conseil Scolaire Francophone	-	-
Provincial Total	3,965,587	1,982,795

**TABLE 7
FUNDING PROTECTION, 2012/13**

School District	2011/12 Sept & Summer Operating Grants	Subtotal 2012/13 Sept & Summer Grants*	Difference, 2011/12 to 2012/13	2012/13 Funding Protection
5 Southeast Kootenay	49,645,887	48,996,760	(649,127)	0
6 Rocky Mountain	31,047,873	31,184,310	136,437	0
8 Kootenay Lake	48,996,919	47,821,664	(1,175,255)	440,301
10 Arrow Lakes	7,208,878	7,335,426	126,548	0
19 Revelstoke	9,955,385	9,902,099	(53,286)	0
20 Kootenay-Columbia	35,938,751	34,557,096	(1,381,655)	842,574
22 Vernon	70,442,705	68,879,211	(1,563,494)	506,853
23 Central Okanagan	172,760,064	172,947,288	187,224	0
27 Cariboo-Chilcotin	52,948,320	49,802,114	(3,146,206)	2,351,981
28 Quesnel	34,513,156	32,129,770	(2,383,386)	1,865,689
33 Chilliwack	103,448,226	104,519,578	1,071,352	0
34 Abbotsford	153,327,876	153,479,197	151,321	0
35 Langley	149,655,376	151,488,503	1,833,127	0
36 Surrey	545,017,347	549,667,879	4,650,532	0
37 Delta	128,479,181	127,404,164	(1,075,017)	0
38 Richmond	174,376,465	173,205,229	(1,171,236)	0
39 Vancouver	444,836,926	438,361,654	(6,475,272)	0
40 New Westminster	52,646,062	52,859,764	213,702	0
41 Burnaby	191,265,370	190,276,781	(988,589)	0
42 Maple Ridge-Pitt Meadows	114,807,964	114,455,368	(352,596)	0
43 Coquitlam	239,532,534	240,629,514	1,096,980	0
44 North Vancouver	123,306,893	121,269,054	(2,037,839)	188,236
45 West Vancouver	53,215,148	52,439,105	(776,043)	0
46 Sunshine Coast	33,520,156	33,427,090	(93,066)	0
47 Powell River	21,332,418	20,503,222	(829,196)	509,210
48 Sea to Sky	37,807,958	38,930,360	1,122,402	0
49 Central Coast	4,918,278	5,145,884	227,606	0
50 Haida Gwaii	9,711,434	10,208,509	497,075	0
51 Boundary	15,717,834	15,045,003	(672,831)	437,063
52 Prince Rupert	25,499,725	22,764,657	(2,735,068)	2,352,572
53 Okanagan Similkameen	23,175,652	22,822,051	(353,601)	5,966
54 Bulkley Valley	22,662,680	21,547,017	(1,115,663)	775,723
57 Prince George	119,759,442	118,368,380	(1,391,062)	0
58 Nicola-Similkameen	24,378,188	21,749,192	(2,628,996)	2,263,323
59 Peace River South	42,151,195	38,848,693	(3,302,502)	2,670,234
60 Peace River North	52,230,829	51,702,437	(528,392)	0
61 Greater Victoria	150,178,170	150,294,376	116,206	0
62 Sooke	76,044,165	74,991,714	(1,052,451)	0
63 Saanich	62,096,845	61,002,175	(1,094,670)	163,217
64 Gulf Islands	17,739,785	19,209,638	1,469,853	0
67 Okanagan Skaha	54,172,660	52,366,115	(1,806,545)	993,955
68 Nanaimo-Ladysmith	116,025,903	110,178,677	(5,847,226)	4,106,837
69 Qualicum	39,807,569	37,536,734	(2,270,835)	1,673,721
70 Alberni	37,263,745	36,029,218	(1,234,527)	675,571
71 Comox Valley	70,506,495	69,972,544	(533,951)	0
72 Campbell River	48,913,262	48,462,587	(450,675)	0
73 Kamloops/Thompson	122,260,647	122,242,398	(18,249)	0
74 Gold Trail	20,165,331	17,293,080	(2,872,251)	2,569,771
75 Mission	51,800,527	50,688,873	(1,111,654)	334,646
78 Fraser-Cascade	19,391,365	18,988,701	(402,664)	111,794
79 Cowichan Valley	69,925,612	66,854,636	(3,070,976)	2,022,092
81 Fort Nelson	9,655,765	9,824,783	169,018	0
82 Coast Mountains	50,698,308	49,794,333	(903,975)	143,500
83 North Okanagan-Shuswap	61,912,105	58,920,811	(2,991,294)	2,062,612
84 Vancouver Island West	7,002,141	7,758,240	756,099	0
85 Vancouver Island North	18,378,215	16,567,331	(1,810,884)	1,535,211
87 Stikine	5,655,009	5,045,439	(609,570)	524,745
91 Nechako Lakes	49,609,206	45,746,088	(3,863,118)	3,118,980
92 Nisga'a	6,989,127	7,076,349	87,222	0
93 Conseil scolaire francophone	60,072,121	62,828,332	2,756,211	0
Provincial Totals	4,646,503,173	4,594,347,195	(52,155,978)	35,246,377

*Excludes Supplement for the Education Plan

**TABLE 8
SUPPLEMENT FOR THE EDUCATION PLAN, 2012/13**

School District	Sept 2011 School-Age FTE	\$20
		Supplement for the Education Plan, 2012/13
5 Southeast Kootenay	5,253.0000	105,060
6 Rocky Mountain	3,093.1250	61,863
8 Kootenay Lake	4,791.9382	95,839
10 Arrow Lakes	521.6875	10,434
19 Revelstoke	1,017.1250	20,343
20 Kootenay-Columbia	3,948.6250	78,973
22 Vernon	8,212.0313	164,241
23 Central Okanagan	21,674.1875	433,484
27 Cariboo-Chilcotin	5,111.6250	102,233
28 Quesnel	3,378.8750	67,578
33 Chilliwack	12,469.9375	249,399
34 Abbotsford	18,923.6250	378,473
35 Langley	18,606.0625	372,121
36 Surrey	67,560.8438	1,351,217
37 Delta	15,692.0000	313,840
38 Richmond	21,559.0000	431,180
39 Vancouver	52,727.0000	1,054,540
40 New Westminster	6,217.3750	124,348
41 Burnaby	23,756.3128	475,126
42 Maple Ridge-Pitt Meadows	14,123.5000	282,470
43 Coquitlam	30,442.9375	608,859
44 North Vancouver	15,255.5943	305,112
45 West Vancouver	6,728.6250	134,573
46 Sunshine Coast	3,152.8125	63,056
47 Powell River	2,097.8750	41,958
48 Sea to Sky	4,172.6250	83,453
49 Central Coast	196.5000	10,000
50 Haida Gwaii	622.1250	12,443
51 Boundary	1,373.8750	27,478
52 Prince Rupert	2,182.0000	43,640
53 Okanagan Similkameen	2,374.2500	47,485
54 Bulkley Valley	2,301.0000	46,020
57 Prince George	13,220.8750	264,418
58 Nicola-Similkameen	2,253.7500	45,075
59 Peace River South	3,834.3750	76,688
60 Peace River North	5,413.8125	108,276
61 Greater Victoria	18,623.3173	372,466
62 Sooke	9,017.7500	180,355
63 Saanich	7,097.3750	141,948
64 Gulf Islands	1,671.6250	33,433
67 Okanagan Skaha	6,208.5625	124,171
68 Nanaimo-Ladysmith	13,540.1875	270,804
69 Qualicum	4,173.1250	83,463
70 Alberni	3,967.7500	79,355
71 Comox Valley	8,086.0001	161,720
72 Campbell River	5,258.0000	105,160
73 Kamloops/Thompson	14,115.7500	282,315
74 Gold Trail	1,289.0625	25,781
75 Mission	5,953.6875	119,074
78 Fraser-Cascade	1,787.9375	35,759
79 Cowichan Valley	8,003.7500	160,075
81 Fort Nelson	871.0000	17,420
82 Coast Mountains	4,960.2500	99,205
83 North Okanagan-Shuswap	6,451.0001	129,020
84 Vancouver Island West	436.2500	10,000
85 Vancouver Island North	1,475.6250	29,513
87 Stikine	181.6250	10,000
91 Nechako Lakes	4,153.5625	83,071
92 Nisga'a	402.6250	10,000
93 Conseil scolaire francophone	4,608.7500	92,175
Provincial Total	536,595.4754	10,747,579

**TABLE 9a
SUMMER LEARNING, 2012/13**

School District	Grade 1-7 Headcount Enrolment	\$200		Grade 8-9 Course Enrolment	\$200		Grade 10-12 Course Enrolment	\$400		Total Base Summer Funding
		Grade 1-7 Funding			Grade 8-9 Funding			Grade 10-12 Funding		
5 Southeast Kootenay	0	0		24.0	4,800		87.0	34,800		39,600
6 Rocky Mountain	0	0		0.0	0		0.0	0		0
8 Kootenay Lake	0	0		0.0	0		0.0	0		0
10 Arrow Lakes	0	0		0.0	0		0.0	0		0
19 Revelstoke	0	0		0.0	0		0.0	0		0
20 Kootenay-Columbia	0	0		0.0	0		0.0	0		0
22 Vernon	118	23,600		2.0	400		28.0	11,200		35,200
23 Central Okanagan	0	0		0.0	0		0.0	0		0
27 Cariboo-Chilcotin	0	0		0.0	0		0.0	0		0
28 Quesnel	0	0		24.0	4,800		24.0	9,600		14,400
33 Chilliwack	398	79,600		168.0	33,600		3.0	1,200		114,400
34 Abbotsford	600	120,000		176.0	35,200		453.0	181,200		336,400
35 Langley	0	0		311.0	62,200		699.5	279,800		342,000
36 Surrey	3,738	747,600		1,019.0	203,800		3,112.5	1,245,000		2,196,400
37 Delta	423	84,600		157.0	31,400		984.0	393,600		509,600
38 Richmond	1,458	291,600		1,132.0	226,400		2,191.0	876,400		1,394,400
39 Vancouver	6,547	1,309,400		3,561.0	712,200		5,725.5	2,290,200		4,311,800
40 New Westminster	10	2,000		25.0	5,000		572.0	228,800		235,800
41 Burnaby	4,058	811,600		784.0	156,800		2,858.0	1,143,200		2,111,600
42 Maple Ridge-Pitt Meadows	131	26,200		209.0	41,800		318.0	127,200		195,200
43 Coquitlam	1,792	358,400		568.0	113,600		1,752.5	701,000		1,173,000
44 North Vancouver	317	63,400		129.0	25,800		247.0	98,800		188,000
45 West Vancouver	0	0		148.0	29,600		299.0	119,600		149,200
46 Sunshine Coast	0	0		0.0	0		0.0	0		0
47 Powell River	283	56,600		41.0	8,200		128.5	51,400		116,200
48 Sea to Sky	0	0		0.0	0		0.0	0		0
49 Central Coast	0	0		0.0	0		0.0	0		0
50 Haida Gwaii	0	0		0.0	0		0.0	0		0
51 Boundary	0	0		0.0	0		0.0	0		0
52 Prince Rupert	0	0		0.0	0		0.0	0		0
53 Okanagan Similkameen	0	0		0.0	0		0.0	0		0
54 Bulkley Valley	0	0		0.0	0		0.0	0		0
57 Prince George	0	0		45.0	9,000		121.0	48,400		57,400
58 Nicola-Similkameen	42	8,400		1.0	200		0.0	0		8,600
59 Peace River South	0	0		0.0	0		0.0	0		0
60 Peace River North	0	0		0.0	0		0.0	0		0
61 Greater Victoria	0	0		81.5	16,300		467.0	186,800		203,100
62 Sooke	0	0		0.0	0		0.0	0		0
63 Saanich	0	0		0.0	0		0.0	0		0
64 Gulf Islands	0	0		0.0	0		0.0	0		0
67 Okanagan Skaha	205	41,000		30.0	6,000		17.0	6,800		53,800
68 Nanaimo-Ladysmith	0	0		0.0	0		0.0	0		0
69 Qualicum	0	0		45.0	9,000		42.5	17,000		26,000
70 Alberni	0	0		69.0	13,800		53.5	21,400		35,200
71 Comox Valley	0	0		0.0	0		0.0	0		0
72 Campbell River	323	64,600		47.0	9,400		73.0	29,200		103,200
73 Kamloops/Thompson	267	53,400		160.0	32,000		107.0	42,800		128,200
74 Gold Trail	0	0		0.0	0		0.0	0		0
75 Mission	0	0		0.0	0		88.0	35,200		35,200
78 Fraser-Cascade	0	0		24.0	4,800		22.0	8,800		13,600
79 Cowichan Valley	45	9,000		4.0	800		34.0	13,600		23,400
81 Fort Nelson	0	0		0.0	0		0.0	0		0
82 Coast Mountains	0	0		0.0	0		0.0	0		0
83 North Okanagan-Shuswap	0	0		0.0	0		0.0	0		0
84 Vancouver Island West	0	0		0.0	0		0.0	0		0
85 Vancouver Island North	0	0		0.0	0		0.0	0		0
87 Stikine	0	0		0.0	0		0.0	0		0
91 Nechako Lakes	0	0		0.0	0		0.0	0		0
92 Nisga'a	59	11,800		11.0	2,200		19.0	7,600		21,600
93 Conseil scolaire francophone	0	0		0.0	0		0.0	0		0
Provincial Totals	20,814	4,162,800		8,995.5	1,799,100		20,526.5	8,210,600		14,172,500

TABLE 9b
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2012/13

School District	Level 1		Level 2		Level 3		ELL/FLL		Aboriginal Education		Total, Supplemental Funding	Grand Total, Summer 2012 Funding
	Headcount	\$2,288	Headcount	\$1,144	Headcount	\$575	Headcount	\$84	Headcount	\$73		
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding		
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0	39,600
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	0	0	0	35,200
23 Central Okanagan	0	0	0	0	0	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0	14,400
33 Chilliwack	0	0	0	0	0	0	0	0	0	0	0	114,400
34 Abbotsford	0	0	37	42,328	1	575	199	16,716	0	0	59,619	396,019
35 Langley	0	0	0	0	0	0	0	0	0	0	0	342,000
36 Surrey	0	0	0	0	0	0	0	0	0	0	0	2,196,400
37 Delta	0	0	0	0	12	6,900	311	26,124	0	0	33,024	542,624
38 Richmond	0	0	0	0	0	0	0	0	0	0	0	1,394,400
39 Vancouver	0	0	0	0	0	0	0	0	0	0	0	4,311,800
40 New Westminster	0	0	0	0	0	0	0	0	0	0	0	235,800
41 Burnaby	1	2,288	86	98,384	13	7,475	0	0	0	0	108,147	2,219,747
42 Maple Ridge-Pitt Meadows	0	0	0	0	0	0	0	0	0	0	0	195,200
43 Coquitlam	0	0	0	0	0	0	0	0	0	0	0	1,173,000
44 North Vancouver	0	0	0	0	0	0	0	0	0	0	0	188,000
45 West Vancouver	0	0	0	0	0	0	0	0	0	0	0	149,200
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0	116,200
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	0	0	0	0	0	0	0	0	0	0
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0	57,400
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0	8,600
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0	0	0	0	0	0
61 Greater Victoria	0	0	0	0	0	0	0	0	0	0	0	203,100
62 Sooke	0	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0	53,800
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0	26,000
70 Alberni	0	0	0	0	0	0	0	0	0	0	0	35,200
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	0	0	1	1,144	0	0	0	0	0	0	1,144	104,344
73 Kamloops/Thompson	0	0	0	0	0	0	0	0	0	0	0	128,200
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0	35,200
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0	13,600
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0	23,400
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	40	3,360	76	5,548	8,908	30,508
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0	0
Provincial Totals	1	2,288	124	141,856	26	14,950	550	46,200	76	5,548	210,842	14,383,342

**TABLE 11
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2012/13**

School District	Level 1 Headcount Growth	\$18,300	Level 2 Headcount Growth	\$9,150	Level 3 Headcount Growth	\$4,600	Total Special Needs Enrolment Growth Funding, Feb 2013
		Level 1 Funding		Level 2 Funding		Level 3 Funding	
5 Southeast Kootenay	0	0	3	27,450	0	0	27,450
6 Rocky Mountain	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	2	18,300	0	0	18,300
19 Revelstoke	0	0	1	9,150	0	0	9,150
20 Kootenay-Columbia	1	18,300	0	0	2	9,200	27,500
22 Vernon	0	0	8	73,200	0	0	73,200
23 Central Okanagan	0	0	27	247,050	5	23,000	270,050
27 Cariboo-Chilcotin	0	0	7	64,050	1	4,600	68,650
28 Quesnel	0	0	2	18,300	0	0	18,300
33 Chilliwack	0	0	13	118,950	15	69,000	187,950
34 Abbotsford	0	0	7	64,050	0	0	64,050
35 Langley	1	18,300	9	82,350	9	41,400	142,050
36 Surrey	0	0	23	210,450	16	73,600	284,050
37 Delta	0	0	10	91,500	14	64,400	155,900
38 Richmond	0	0	4	36,600	0	0	36,600
39 Vancouver	0	0	0	0	0	0	0
40 New Westminster	0	0	6	54,900	0	0	54,900
41 Burnaby	0	0	1	9,150	9	41,400	50,550
42 Maple Ridge-Pitt Meadows	0	0	9	82,350	3	13,800	96,150
43 Coquitlam	0	0	9	82,350	5	23,000	105,350
44 North Vancouver	0	0	6	54,900	7	32,200	87,100
45 West Vancouver	0	0	1	9,150	0	0	9,150
46 Sunshine Coast	0	0	1	9,150	0	0	9,150
47 Powell River	0	0	2	18,300	1	4,600	22,900
48 Sea to Sky	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0
51 Boundary	0	0	3	27,450	0	0	27,450
52 Prince Rupert	0	0	4	36,600	0	0	36,600
53 Okanagan Similkameen	0	0	0	0	0	0	0
54 Bulkley Valley	0	0	1	9,150	0	0	9,150
57 Prince George	0	0	2	18,300	0	0	18,300
58 Nicola-Similkameen	0	0	9	82,350	4	18,400	100,750
59 Peace River South	0	0	3	27,450	1	4,600	32,050
60 Peace River North	0	0	4	36,600	0	0	36,600
61 Greater Victoria	0	0	12	109,800	0	0	109,800
62 Sooke	0	0	1	9,150	13	59,800	68,950
63 Saanich	1	18,300	7	64,050	25	115,000	197,350
64 Gulf Islands	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	6	54,900	5	23,000	77,900
69 Qualicum	0	0	2	18,300	0	0	18,300
70 Alberni	0	0	0	0	0	0	0
71 Comox Valley	1	18,300	6	54,900	3	13,800	87,000
72 Campbell River	0	0	0	0	0	0	0
73 Kamloops/Thompson	0	0	27	247,050	0	0	247,050
74 Gold Trail	0	0	0	0	0	0	0
75 Mission	0	0	8	73,200	0	0	73,200
78 Fraser-Cascade	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	11	100,650	0	0	100,650
81 Fort Nelson	0	0	3	27,450	3	13,800	41,250
82 Coast Mountains	0	0	3	27,450	26	119,600	147,050
83 North Okanagan-Shuswap	0	0	1	9,150	4	18,400	27,550
84 Vancouver Island West	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	3	27,450	4	18,400	45,850
87 Stikine	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	8	73,200	0	0	73,200
92 Nisga'a	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	3	13,800	13,800
Provincial Total	4	73,200	275	2,516,250	178	818,800	3,408,250

**TABLE 12
NEWCOMER REFUGEES (FEBRUARY), 2012/13**

School District	Newcomer Refugees FTE Feb 2013	\$3,392		\$670		Total Funding, Newcomer Refugees Feb 2013
		Newcomer Refugees Funding	ELL Supplement Feb 2013	ELL Supplement		
5 Southeast Kootenay	0.0000	0	0	0	0	0
6 Rocky Mountain	0.0000	0	0	0	0	0
8 Kootenay Lake	0.0000	0	0	0	0	0
10 Arrow Lakes	0.0000	0	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0	0
20 Kootenay-Columbia	0.0000	0	0	0	0	0
22 Vernon	0.0000	0	0	0	0	0
23 Central Okanagan	0.0000	0	0	0	0	0
27 Cariboo-Chilcotin	0.0000	0	0	0	0	0
28 Quesnel	0.0000	0	0	0	0	0
33 Chilliwack	0.0000	0	0	0	0	0
34 Abbotsford	1.0000	3,392	1	670		4,062
35 Langley	0.0000	0	0	0	0	0
36 Surrey	10.0000	33,920	2	1,340		35,260
37 Delta	0.0000	0	0	0	0	0
38 Richmond	1.5000	5,088	1	670		5,758
39 Vancouver	15.6250	53,000	15	10,050		63,050
40 New Westminster	8.8750	30,104	8	5,360		35,464
41 Burnaby	14.8750	50,456	12	8,040		58,496
42 Maple Ridge-Pitt Meadows	0.0000	0	0	0	0	0
43 Coquitlam	17.8750	60,632	18	12,060		72,692
44 North Vancouver	0.0000	0	0	0	0	0
45 West Vancouver	1.0000	3,392	0	0		3,392
46 Sunshine Coast	0.0000	0	0	0	0	0
47 Powell River	0.0000	0	0	0	0	0
48 Sea to Sky	0.0000	0	0	0	0	0
49 Central Coast	0.0000	0	0	0	0	0
50 Haida Gwaii	0.0000	0	0	0	0	0
51 Boundary	0.0000	0	0	0	0	0
52 Prince Rupert	0.0000	0	0	0	0	0
53 Okanagan Similkameen	0.0000	0	0	0	0	0
54 Bulkley Valley	0.0000	0	0	0	0	0
57 Prince George	0.0000	0	0	0	0	0
58 Nicola-Similkameen	0.0000	0	0	0	0	0
59 Peace River South	0.0000	0	0	0	0	0
60 Peace River North	0.0000	0	0	0	0	0
61 Greater Victoria	0.0000	0	0	0	0	0
62 Sooke	0.0000	0	0	0	0	0
63 Saanich	0.0000	0	0	0	0	0
64 Gulf Islands	0.0000	0	0	0	0	0
67 Okanagan Skaha	0.0000	0	0	0	0	0
68 Nanaimo-Ladysmith	0.0000	0	0	0	0	0
69 Qualicum	0.0000	0	0	0	0	0
70 Alberni	0.0000	0	0	0	0	0
71 Comox Valley	0.0000	0	0	0	0	0
72 Campbell River	0.0000	0	0	0	0	0
73 Kamloops/Thompson	0.0000	0	0	0	0	0
74 Gold Trail	0.0000	0	0	0	0	0
75 Mission	4.1250	13,992	0	0		13,992
78 Fraser-Cascade	0.0000	0	0	0	0	0
79 Cowichan Valley	0.0000	0	0	0	0	0
81 Fort Nelson	0.0000	0	0	0	0	0
82 Coast Mountains	0.0000	0	0	0	0	0
83 North Okanagan-Shuswap	0.0000	0	0	0	0	0
84 Vancouver Island West	0.0000	0	0	0	0	0
85 Vancouver Island North	0.0000	0	0	0	0	0
87 Stikine	0.0000	0	0	0	0	0
91 Nechako Lakes	0.0000	0	0	0	0	0
92 Nisga'a	0.0000	0	0	0	0	0
93 Conseil scolaire francophone	0.0000	0	0	0	0	0
Provincial Total	74.8750	253,976	57	38,190		292,166

TABLE 13
ENROLMENT-BASED FUNDING (MAY), 2012/13

School District	Continuing Education					Distributed Learning						Total, May 2013 Dist. Learning Funding
	School-Age FTE	\$6,784		\$4,430		Kindergarten to Grade 9 FTE	\$1,950		\$5,851		\$4,430	
		Adult Education Non-Graduate FTE	Adult Education Funding	Adult Education Non-Graduate FTE	Adult Education Funding		Grade 10-12 FTE	K-Gr 9 Funding	Gr 10-12 Funding	Adult Education Non-Graduate FTE		
5 Southeast Kootenay	0.0000	0	0.0000	0	0	6.7500	13,163	21.2500	124,334	1.0000	4,430	141,927
6 Rocky Mountain	0.1250	848	1.8750	8,306	9,154	0.0000	0	18.8750	110,438	0.0000	0	110,438
8 Kootenay Lake	0.0000	0	0.0000	0	0	3.3750	6,581	14.7500	86,302	3.6250	16,059	108,942
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.0000	0	1.1250	6,582	0.2500	1,108	7,690
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	2.1250	14,416	11.2500	49,838	64,254	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	2.0000	13,568	3.3750	14,951	28,519	1.0000	1,950	33.6250	196,740	0.0000	0	198,690
23 Central Okanagan	11.7500	79,712	0.5000	2,215	81,927	17.5000	34,125	35.5000	207,711	5.6250	24,919	266,755
27 Cariboo-Chilcotin	2.8750	19,504	9.1250	40,424	59,928	8.3750	16,331	5.5000	32,181	0.0000	0	48,512
28 Quesnel	3.7500	25,440	27.7500	122,933	148,373	5.6250	10,969	10.1250	59,241	0.0000	0	70,210
33 Chilliwack	3.0000	20,352	13.0625	57,867	78,219	27.5000	53,625	88.3750	517,082	27.0000	119,610	690,317
34 Abbotsford	27.0000	183,168	16.6250	73,649	256,817	7.6250	14,869	40.2500	235,503	6.7500	29,903	280,275
35 Langley	31.6250	214,544	15.7500	69,773	284,317	2.0000	3,900	26.3750	154,320	18.2500	80,848	239,068
36 Surrey	81.3750	552,048	113.2500	501,698	1,053,746	35.0000	68,250	96.6250	565,353	11.6250	51,499	685,102
37 Delta	5.3750	36,464	34.7500	153,943	190,407	0.0000	0	29.5000	172,605	1.1250	4,984	177,589
38 Richmond	12.3750	83,952	66.8750	296,256	380,208	0.0000	0	24.0000	140,424	0.5000	2,215	142,639
39 Vancouver	101.7500	690,272	195.6250	866,619	1,556,891	6.8750	13,406	72.1250	422,003	4.2500	18,828	454,237
40 New Westminster	4.7500	32,224	116.6250	516,649	548,873	9.6250	18,769	19.1250	111,900	12.5000	55,375	186,044
41 Burnaby	12.5000	84,800	31.1250	137,884	222,684	3.0000	5,850	14.0000	81,914	1.2500	5,538	93,302
42 Maple Ridge-Pitt Meadows	15.5000	105,152	30.6250	135,669	240,821	0.0000	0	7.8750	46,077	2.7500	12,183	58,260
43 Coquitlam	13.6250	92,432	52.1250	230,914	323,346	13.0000	25,350	73.7500	431,511	12.8750	57,036	513,897
44 North Vancouver	0.1250	848	0.6250	2,769	3,617	0.0000	0	38.1250	223,069	1.4375	6,368	229,437
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	0.0000	0	0	2.0000	3,900	9.3750	54,853	1.3750	6,091	64,844
47 Powell River	0.0000	0	0.0000	0	0	8.0000	15,600	11.7500	68,749	0.6250	2,769	87,118
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	33.1250	193,814	0.3750	1,661	195,475
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	1.6250	11,024	4.0000	17,720	28,744	0.0000	0	10.8126	63,265	1.2500	5,538	68,803
54 Bulkley Valley	0.0000	0	0.0000	0	0	0.0000	0	5.3750	31,449	0.0000	0	31,449
57 Prince George	2.3750	16,112	32.3750	143,421	159,533	2.0000	3,900	15.9688	93,433	0.6250	2,769	100,102
58 Nicola-Similkameen	0.2500	1,696	1.2500	5,538	7,234	6.0000	11,700	19.1250	111,900	4.6250	20,489	144,089
59 Peace River South	0.0000	0	0.0000	0	0	1.2500	2,438	30.9375	181,015	0.3750	1,661	185,114
60 Peace River North	0.0000	0	0.0000	0	0	20.2500	39,488	35.8750	209,905	1.6250	7,199	256,592
61 Greater Victoria	3.5000	23,744	15.3750	68,111	91,855	17.0000	33,150	42.7500	250,130	2.2500	9,968	293,248
62 Sooke	3.6250	24,592	8.0000	35,440	60,032	0.0000	0	29.4375	172,239	8.4375	37,378	209,617
63 Saanich	13.1250	89,040	2.8750	12,736	101,776	11.8750	23,156	86.5000	506,112	24.1250	106,874	636,142
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	2.3750	16,112	1.3750	6,091	22,203	3.5000	6,825	29.6250	173,336	0.0000	0	180,161
68 Nanaimo-Ladysmith	10.0000	67,840	12.7500	56,483	124,323	20.6250	40,219	61.0625	357,277	3.7500	16,613	414,109
69 Qualicum	0.5000	3,392	1.8750	8,306	11,698	9.0000	17,550	32.6875	191,255	0.3750	1,661	210,466
70 Alberni	0.0000	0	0.0000	0	0	8.3750	16,331	29.3750	171,873	26.6250	117,949	306,153
71 Comox Valley	0.0000	0	0.0000	0	0	23.0000	44,850	67.1875	393,114	10.0000	44,300	482,264
72 Campbell River	2.0000	13,568	4.1250	18,274	31,842	5.0000	9,750	19.5000	114,095	0.1250	554	124,399
73 Kamloops/Thompson	1.1250	7,632	16.6250	73,649	81,281	17.6250	34,369	132.5000	775,258	10.1250	44,854	854,481
74 Gold Trail	0.0000	0	0.0000	0	0	1.2500	2,438	7.4375	43,517	0.2500	1,108	47,063
75 Mission	13.7500	93,280	7.3750	32,671	125,951	16.6250	32,419	16.1250	94,347	0.8750	3,876	130,642
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	21.5000	145,856	17.7500	78,633	224,489	3.0000	5,850	20.2500	118,483	0.1250	554	124,887
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0.0000	0	0.0000	0	0	7.7500	15,113	10.7500	62,898	3.8750	17,166	95,177
83 North Okanagan-Shuswap	1.3750	9,328	2.8750	12,736	22,064	4.8750	9,506	13.2500	77,526	0.3750	1,661	88,693
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	1.6250	9,508	0.0000	0	9,508
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	1.1250	7,632	17.3750	76,971	84,603	23.3750	45,581	76.8125	449,430	5.5000	24,365	519,376
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	27.1250	158,708	0.1250	554	159,262
Provincial Total	409.8750	2,780,592	886.9375	3,929,137	6,709,729	359.6250	701,271	1,547,2189	9,052,779	218.6250	968,515	10,722,565

**TABLE 14
HOLDBACK ALLOCATION, 2012/13**

School District	Sept 2012 School- Age FTE	\$96		Sept 2012 & Feb 2013		\$14		Sept 2012, Feb 2013 & May 2013	
		Sept 2012 Holdback Allocation		Feb 2013 Modified School-Age FTE*	Feb 2013 Holdback Allocation	Sept 2012, Feb 2013 & May 2013 Modified School-Age FTE*	May 2013 Holdback Allocation		
5 Southeast Kootenay	5,162.8750	495,636		5,195.3750	72,735	5,218.8750		53,485	
6 Rocky Mountain	3,000.0000	288,000		3,014.7500	42,207	3,033.7500		31,091	
8 Kootenay Lake	4,846.7504	465,288		4,878.1254	68,294	4,894.0004		50,156	
10 Arrow Lakes	498.4375	47,850		502.3125	7,032	503.4375		5,159	
19 Revelstoke	1,014.7500	97,416		1,014.7500	14,207	1,014.7500		10,400	
20 Kootenay-Columbia	3,889.8125	373,422		3,890.4375	54,466	3,892.5625		39,893	
22 Vernon	8,000.4063	768,039		8,046.2813	112,648	8,082.2396		82,830	
23 Central Okanagan	21,431.1875	2,057,394		21,570.1875	301,983	21,623.2708		221,604	
27 Cariboo-Chilcotin	4,962.4063	476,391		4,980.4063	69,726	4,991.5730		51,156	
28 Quesnel	3,261.6250	313,116		3,277.1250	45,880	3,292.8750		33,747	
33 Chilliwack	12,505.5625	1,200,534		12,716.7500	178,035	12,817.2917		131,357	
34 Abbotsford	18,870.4375	1,811,562		18,946.6875	265,254	19,016.4792		194,889	
35 Langley	18,753.8439	1,800,369		18,787.5939	263,026	18,846.2606		193,144	
36 Surrey	67,240.7813	6,455,115		67,539.4063	945,552	67,729.0730		694,116	
37 Delta	15,483.2500	1,486,392		15,543.2500	217,606	15,578.1250		159,651	
38 Richmond	21,093.0000	2,024,928		21,191.8750	296,686	21,228.2500		217,556	
39 Vancouver	51,814.2500	4,974,168		52,242.8125	731,399	52,418.9792		537,211	
40 New Westminster	6,206.5625	595,830		6,256.0000	87,584	6,283.0833		64,392	
41 Burnaby	23,485.5000	2,254,608		23,550.3125	329,704	23,577.8125		241,635	
42 Maple Ridge-Pitt Meadows	13,725.0000	1,317,600		13,754.6250	192,565	13,778.0000		141,203	
43 Coquitlam	30,344.9375	2,913,114		30,460.7500	426,451	30,552.4583		313,114	
44 North Vancouver	15,113.9375	1,450,938		15,234.6250	213,285	15,272.8750		156,523	
45 West Vancouver	6,684.8750	641,748		6,685.3750	93,595	6,685.3750		68,514	
46 Sunshine Coast	3,074.0625	295,110		3,079.5000	43,113	3,089.5417		31,663	
47 Powell River	1,983.6250	190,428		2,008.8750	28,124	2,023.2917		20,736	
48 Sea to Sky	4,243.9375	407,418		4,265.5625	59,718	4,298.6875		44,055	
49 Central Coast	193.7500	18,600		193.7500	2,713	193.7500		1,986	
50 Haida Gwaii	576.5000	55,344		576.5000	8,071	576.5000		5,908	
51 Boundary	1,291.9375	124,026		1,291.9375	18,087	1,291.9375		13,240	
52 Prince Rupert	2,096.0000	201,216		2,096.0000	29,344	2,096.0000		21,481	
53 Okanagan Similkameen	2,349.4375	225,546		2,367.8125	33,149	2,380.2501		24,394	
54 Bulkley Valley	2,214.3125	212,574		2,221.9375	31,107	2,227.3125		22,826	
57 Prince George	12,918.7188	1,240,197		12,949.7188	181,296	12,968.7293		132,909	
58 Nicola-Similkameen	2,110.3125	202,590		2,161.3125	30,258	2,182.6875		22,369	
59 Peace River South	3,708.8750	356,052		3,777.5625	52,886	3,808.9167		39,035	
60 Peace River North	5,524.5625	530,358		5,585.1875	78,193	5,627.8125		57,676	
61 Greater Victoria	18,573.6008	1,783,066		18,640.9133	260,973	18,692.8300		191,572	
62 Sooke	8,968.5625	860,982		9,037.6875	126,528	9,070.7500		92,961	
63 Saanich	7,062.9375	678,042		7,227.8750	101,190	7,331.4583		75,136	
64 Gulf Islands	1,690.2500	162,264		1,690.2500	23,664	1,690.2500		17,322	
67 Okanagan Skaha	5,970.4375	573,162		6,025.0625	84,351	6,058.2292		62,087	
68 Nanaimo-Ladysmith	13,234.6875	1,270,530		13,335.4375	186,696	13,413.3750		137,466	
69 Qualicum	4,090.1250	392,652		4,145.3125	58,034	4,181.5000		42,854	
70 Alberni	3,799.6250	364,764		3,832.0000	53,648	3,864.1667		39,602	
71 Comox Valley	7,904.0000	758,784		8,056.6875	112,794	8,131.5417		83,335	
72 Campbell River	5,191.2500	498,360		5,219.7500	73,077	5,242.9167		53,732	
73 Kamloops/Thompson	14,031.1250	1,346,988		14,136.1250	197,906	14,275.6250		146,303	
74 Gold Trail	1,192.5000	114,480		1,199.3750	16,791	1,207.2292		12,372	
75 Mission	5,836.5625	560,310		5,890.2500	82,464	5,925.6667		60,729	
78 Fraser-Cascade	1,682.5000	161,520		1,682.5000	23,555	1,682.5000		17,243	
79 Cowichan Valley	7,707.0000	739,872		7,729.0000	108,206	7,771.7500		79,648	
81 Fort Nelson	868.6250	83,388		868.6250	12,161	868.6250		8,902	
82 Coast Mountains	4,823.5000	463,056		4,866.0000	68,124	4,879.3333		50,005	
83 North Okanagan-Shuswap	6,102.8125	585,870		6,125.1250	85,752	6,141.3750		62,939	
84 Vancouver Island West	410.9063	39,447		410.9063	5,753	410.9063		4,211	
85 Vancouver Island North	1,378.6250	132,348		1,383.3750	19,367	1,385.0000		14,194	
87 Stikine	198.0000	19,008		198.0000	2,772	198.0000		2,029	
91 Nechako Lakes	3,929.5625	377,238		4,138.0625	57,933	4,223.7917		43,287	
92 Nisga'a	383.8750	36,852		384.1250	5,378	384.1250		3,937	
93 Conseil scolaire francophone	4,758.2500	456,792		4,785.5000	66,997	4,812.6250		49,322	
Provincial Totals	529,465.5391	50,828,692		532,863.4141	7,460,088	534,940.3834		5,482,290	

*Includes Kindergarten to Grade 9 Distributed Learning students and all Newcomer Refugees reported in February 2013 at 1/2 the FTE and Kindergarten to Grade 9 Distributed Learning students reported in May 2013 at 1/3 the FTE to correspond with the Basic Allocation provided.