

Final Operating Grant Full-Year Summary - 2011/12 School Year
School District 93 Conseil scolaire francophone

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,583.1250	\$6,784	\$31,091,920	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	25.6250	\$5,851	\$149,932	
Home Schooling	4	\$250	\$1,000	
Course Challenges	4	\$212	\$848	
Total Enrolment-Based Funding (September)	4,608.7500			\$39,010,063

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	128.6250	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	222.7500	\$3,392	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	79	\$18,300	\$1,445,700	
Level 3 Special Needs	54	\$9,200	\$496,800	
French Language Learning	1,410	\$1,340	\$1,889,400	
Aboriginal Education	411	\$1,160	\$476,760	
Adult Education	1	\$4,430	\$3,323	
Supplement for Unique Student Needs				\$4,348,583

	Funding
Variance from Provincial Average	#N/A
Estimated Number of Educators	#N/A

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	0.0000	\$180.33	\$0	
Supplement for Salary Differential				\$0

Supplement for Unique Geographic Factors	\$12,783,878
Supplement for Transportation and Housing	\$3,488,298
Holdback Allocation	\$530,006
Formula Transition	-\$88,707
Funding Protection	\$0
September 2011 Enrolment Count, Total	\$60,072,121

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning 2011, Total				\$0

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	22.9125	\$5,851	\$134,061	
Adult FTE - Distributed Learning	0.1250	\$4,430	\$554	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,150	\$27,450	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	3.7500	\$3,392	\$12,720	
ELL Supplement - Newcomer Refugees	3	\$670	\$2,010	
Holdback Allocation	4,633.5375	\$15	\$69,503	
February 2012 Enrolment Count, Total				\$246,298

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	22.3750	\$5,851	\$130,916	
Adult FTE - Distributed Learning	0.1250	\$4,430	\$554	
Holdback Allocation	4,655.9125	\$14.30	\$66,597	
May 2012 Enrolment Count, Total				\$198,067

2011/12 Full-Year Operating Grant Total **\$60,516,486**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$13,345
Estimated 2011/12 Operating Grant from Ministry of Education	\$60,503,141