

**Final Operating Grant Full-Year Summary - 2011/12 School Year**  
School District 92 Nisga'a

**September 2011 Enrolment Count**

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	402.6250	\$6,784	\$2,731,408	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$212	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>402.6250</b>			<b>\$2,731,408</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-11.1875	\$3,392	\$25,201	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-3.3125	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$25,201</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	13	\$18,300	\$237,900	
Level 3 Special Needs	16	\$9,200	\$147,200	
English Language Learning	158	\$1,340	\$211,720	
Aboriginal Education	390	\$1,160	\$452,400	
Adult Education	13	\$4,430	\$56,206	
<b>Supplement for Unique Student Needs</b>				<b>\$1,142,026</b>

	Funding
Variance from Provincial Average	\$2,102
Estimated Number of Educators	\$48,499

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	415.3125	\$180.33	\$74,893	
<b>Supplement for Salary Differential</b>				<b>\$123,392</b>

Supplement for Unique Geographic Factors	<b>\$2,323,467</b>
Supplement for Transportation and Housing	<b>\$418,853</b>
Holdback Allocation	<b>\$46,302</b>
Formula Transition	<b>\$125,478</b>
Funding Protection	<b>\$0</b>
<b>September 2011 Enrolment Count, Total</b>	<b>\$6,936,127</b>

**July 2011 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	72	\$200	\$14,400	
Summer Learning Grade 8-9	45	\$200	\$9,000	
Summer Learning Grade 10-12	74	\$400	\$29,600	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning 2011, Total</b>				<b>\$53,000</b>

**February 2012 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,150	\$18,300	
Level 3 Special Needs Enrolment Growth	1	\$4,600	\$4,600	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	402.6250	\$15	\$6,039	
<b>February 2012 Enrolment Count, Total</b>				<b>\$28,939</b>

**May 2012 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	402.6250	\$14.30	\$5,759	
<b>May 2012 Enrolment Count, Total</b>				<b>\$5,759</b>

**2011/12 Full-Year Operating Grant Total** **\$7,023,825**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$6,873,997
Estimated 2011/12 Operating Grant from Ministry of Education	\$149,828