

## Final Operating Grant Full-Year Summary - 2011/12 School Year

School District 81 Fort Nelson

### September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	871.0000	\$6,784	\$5,908,864	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	2	\$250	\$500	
Course Challenges	2	\$212	\$424	
<b>Total Enrolment-Based Funding (September)</b>	<b>871.0000</b>			<b>\$5,909,788</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-11.1875	\$3,392	\$9,958	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	5.5000	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$9,958</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$36,600	\$73,200	
Level 2 Special Needs	22	\$18,300	\$402,600	
Level 3 Special Needs	30	\$9,200	\$276,000	
English Language Learning	20	\$1,340	\$26,800	
Aboriginal Education	245	\$1,160	\$284,200	
Adult Education	0	\$4,430	\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$1,062,800</b>

	Funding
Variance from Provincial Average	\$2,480
Estimated Number of Educators	48.389
	\$120,005

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	871.0000	\$180.33	\$157,067	
<b>Supplement for Salary Differential</b>				<b>\$277,072</b>

Supplement for Unique Geographic Factors	<b>\$1,825,351</b>
Supplement for Transportation and Housing	<b>\$402,471</b>
Holdback Allocation	<b>\$100,165</b>
Formula Transition	<b>\$68,160</b>
Funding Protection	<b>\$0</b>
<b>September 2011 Enrolment Count, Total</b>	<b>\$9,655,765</b>

### July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning 2011, Total</b>				<b>\$0</b>

### February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	871.0000	\$15	\$13,065	
<b>February 2012 Enrolment Count, Total</b>				<b>\$13,065</b>

### May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	871.0000	\$14.30	\$12,459	
<b>May 2012 Enrolment Count, Total</b>				<b>\$12,459</b>

### 2011/12 Full-Year Operating Grant Total

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2011/12 Operating Grant from Ministry of Education	\$9,681,289