

Final Operating Grant Full-Year Summary - 2011/12 School Year

School District 74 Gold Trail

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,257.8125	\$6,784	\$8,533,000	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	31.2500	\$5,851	\$182,844	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$212	\$0	
Total Enrolment-Based Funding (September)	1,289.0625			\$8,715,844

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-17.0625	\$3,392	\$16,387	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-106.7500	\$3,392	\$46,330	
Supplement for Enrolment Decline				\$62,717

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	58	\$18,300	\$1,061,400	
Level 3 Special Needs	7	\$9,200	\$64,400	
English Language Learning	164	\$1,340	\$219,760	
Aboriginal Education	696	\$1,160	\$807,360	
Adult Education	2	\$4,430	\$7,199	
Supplement for Unique Student Needs				\$2,196,719

	Funding
Variance from Provincial Average	-\$2,688
Estimated Number of Educators	71.705
	-\$192,743

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,290.6875	\$180.33	\$232,750	
Supplement for Salary Differential				\$40,007

Supplement for Unique Geographic Factors	\$4,246,635
Supplement for Transportation and Housing	\$1,320,201
Holdback Allocation	\$148,242
Formula Transition	\$224,060
Funding Protection	\$3,210,906
September 2011 Enrolment Count, Total	\$20,165,331

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning 2011, Total				\$0

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,926	\$2,926	
Gr 10-12 School-Age FTE - Distributed Learning	5.1250	\$5,851	\$29,986	
Adult FTE - Distributed Learning	0.6875	\$4,430	\$3,046	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	1,294.6875	\$15	\$19,420	
February 2012 Enrolment Count, Total				\$55,378

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$1,950	\$7,800	
Gr 10-12 School-Age FTE - Distributed Learning	2.6250	\$5,851	\$15,359	
Adult FTE - Distributed Learning	0.3750	\$4,430	\$1,661	
Holdback Allocation	1,298.6458	\$14.30	\$18,576	
May 2012 Enrolment Count, Total				\$43,396

2011/12 Full-Year Operating Grant Total

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$348,192
Estimated 2011/12 Operating Grant from Ministry of Education	\$19,915,913