

Final Operating Grant Full-Year Summary - 2011/12 School Year
School District 64 Gulf Islands

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,596.6250	\$6,784	\$10,831,504	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	75.0000	\$6,784	\$508,800	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	4	\$250	\$1,000	
Course Challenges	1	\$212	\$212	
Total Enrolment-Based Funding (September)	1,671.6250			\$11,341,516

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	131.2500	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-14.8750	\$3,392	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	58	\$18,300	\$1,061,400	
Level 3 Special Needs	51	\$9,200	\$469,200	
English Language Learning	20	\$1,340	\$26,800	
Aboriginal Education	108	\$1,160	\$125,280	
Adult Education	26	\$4,430	\$114,626	
Supplement for Unique Student Needs				\$1,833,906

	Funding
Variance from Provincial Average	-\$1,799
Estimated Number of Educators	94.306
	-\$169,656

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,697.5000	\$180.33	\$306,110	
Supplement for Salary Differential				\$136,454

Supplement for Unique Geographic Factors	\$3,198,348
Supplement for Transportation and Housing	\$1,091,808
Holdback Allocation	\$192,237
Formula Transition	-\$54,484
Funding Protection	\$0
September 2011 Enrolment Count, Total	\$17,739,785

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning 2011, Total				\$0

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	1,671.6250	\$15	\$25,074	
February 2012 Enrolment Count, Total				\$25,074

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	1,671.6250	\$14.30	\$23,911	
May 2012 Enrolment Count, Total				\$23,911

2011/12 Full-Year Operating Grant Total **\$17,788,770**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2011/12 Operating Grant from Ministry of Education	\$17,788,770