

**Final Operating Grant Full-Year Summary - 2011/12 School Year**  
School District 62 Sooke

**September 2011 Enrolment Count**

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,573.7500	\$6,784	\$58,164,320	
Continuing Education	3.3750	\$6,784	\$22,896	
Alternate Schools	367.7500	\$6,784	\$2,494,816	
Distributed Learning	72.8750	\$5,851	\$426,392	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$212	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>9,017.7500</b>			<b>\$61,108,924</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	140.8750	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	308.5000	\$3,392	\$0	

**Supplement for Enrolment Decline** **\$0**

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	14	\$36,600	\$512,400	
Level 2 Special Needs	299	\$18,300	\$5,471,700	
Level 3 Special Needs	157	\$9,200	\$1,444,400	
English Language Learning	425	\$1,340	\$569,500	
Aboriginal Education	945	\$1,160	\$1,096,200	
Adult Education	62	\$4,430	\$274,937	

**Supplement for Unique Student Needs** **\$9,369,137**

	Funding
Variance from Provincial Average	-\$1,002
Estimated Number of Educators	504.434
	-\$505,443

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	9,079.8125	\$180.33	\$1,637,363	

**Supplement for Salary Differential** **\$1,131,920**

**Supplement for Unique Geographic Factors** **\$1,663,103**

**Supplement for Transportation and Housing** **\$1,563,936**

**Holdback Allocation** **\$1,037,041**

**Formula Transition** **\$170,104**

**Funding Protection** **\$0**

**September 2011 Enrolment Count, Total** **\$76,044,165**

**July 2011 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning 2011, Total</b>				<b>\$0</b>

**February 2012 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.5000	\$6,784	\$71,232	
Adult FTE - Continuing Education	21.0000	\$4,430	\$93,030	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	70.0000	\$5,851	\$409,570	
Adult FTE - Distributed Learning	21.8125	\$4,430	\$96,629	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,150	\$18,300	
Level 3 Special Needs Enrolment Growth	8	\$4,600	\$36,800	
Newcomer Refugees	1.0000	\$3,392	\$3,392	
ELL Supplement - Newcomer Refugees	1	\$670	\$670	
Holdback Allocation	9,098.7500	\$15	\$136,481	

**February 2012 Enrolment Count, Total** **\$866,104**

**May 2012 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.2500	\$6,784	\$35,616	
Adult FTE - Continuing Education	4.0000	\$4,430	\$17,720	
K-Gr 9 School-Age FTE - Distributed Learning	8.4375	\$1,950	\$16,453	
Gr 10-12 School-Age FTE - Distributed Learning	33.8125	\$5,851	\$197,837	
Adult FTE - Distributed Learning	11.5625	\$4,430	\$51,222	
Holdback Allocation	9,140.6250	\$14.30	\$130,746	

**May 2012 Enrolment Count, Total** **\$449,594**

**2011/12 Full-Year Operating Grant Total** **\$77,359,863**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$381,669
Estimated 2011/12 Operating Grant from Ministry of Education	\$76,978,194