

Final Operating Grant Full-Year Summary - 2011/12 School Year

School District 59 Peace River South

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,782.1250	\$6,784	\$25,657,936	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	32.0000	\$6,784	\$217,088	
Distributed Learning	20.2500	\$5,851	\$118,483	
Home Schooling	1	\$250	\$250	
Course Challenges	6	\$212	\$1,272	
Total Enrolment-Based Funding (September)	3,834.3750			\$25,995,029

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-196.0000	\$3,392	\$383,877	
4%+ Enrolment Decline		\$5,088	\$229,494	
Significant Cumulative Decline (7%+)	-195.7500	\$3,392	\$0	
Supplement for Enrolment Decline				\$613,371

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$36,600	\$256,200	
Level 2 Special Needs	103	\$18,300	\$1,884,900	
Level 3 Special Needs	71	\$9,200	\$653,200	
English Language Learning	63	\$1,340	\$84,420	
Aboriginal Education	1,230	\$1,160	\$1,426,800	
Adult Education	4	\$4,430	\$18,828	
Supplement for Unique Student Needs				\$4,324,348

	Funding
Variance from Provincial Average	\$877
Estimated Number of Educators	213.257
	\$187,026

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,838.6250	\$180.33	\$692,219	
Supplement for Salary Differential				\$879,245

Supplement for Unique Geographic Factors	\$5,171,674
Supplement for Transportation and Housing	\$3,303,483
Holdback Allocation	\$440,953
Formula Transition	-\$15,322
Funding Protection	\$1,438,414
September 2011 Enrolment Count, Total	\$42,151,195

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning 2011, Total				\$0

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	5.2500	\$2,926	\$15,362	
Gr 10-12 School-Age FTE - Distributed Learning	29.1250	\$5,851	\$170,410	
Adult FTE - Distributed Learning	0.1250	\$4,430	\$554	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,150	\$18,300	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,866.1250	\$15	\$57,992	
February 2012 Enrolment Count, Total				\$262,618

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	5.5000	\$1,950	\$10,725	
Gr 10-12 School-Age FTE - Distributed Learning	17.3125	\$5,851	\$101,295	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	3,885.2708	\$14.30	\$55,574	
May 2012 Enrolment Count, Total				\$167,594

2011/12 Full-Year Operating Grant Total

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2011/12 Operating Grant from Ministry of Education	\$42,581,407