

Final Operating Grant Full-Year Summary - 2011/12 School Year

School District 58 Nicola-Similkameen

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,112.5000	\$6,784	\$14,331,200	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	47.0000	\$6,784	\$318,848	
Distributed Learning	94.2500	\$5,851	\$551,457	
Home Schooling	1	\$250	\$250	
Course Challenges	3	\$212	\$636	
Total Enrolment-Based Funding (September)	2,253.7500			\$15,202,391

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-145.5625	\$3,392	\$229,195	
4%+ Enrolment Decline		\$5,088	\$282,231	
Significant Cumulative Decline (7%+)	-130.3750	\$3,392	\$0	
Supplement for Enrolment Decline				\$511,426

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	95	\$18,300	\$1,738,500	
Level 3 Special Needs	28	\$9,200	\$257,600	
English Language Learning	86	\$1,340	\$115,240	
Aboriginal Education	911	\$1,160	\$1,056,760	
Adult Education	40	\$4,430	\$174,985	
Supplement for Unique Student Needs				\$3,379,685

	Funding
Variance from Provincial Average	-\$1,505
Estimated Number of Educators	127.403
	-\$191,742

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,293.2500	\$180.33	\$413,542	
Supplement for Salary Differential				\$221,800

Supplement for Unique Geographic Factors	\$2,326,373
Supplement for Transportation and Housing	\$776,339
Holdback Allocation	\$259,181
Formula Transition	\$100,101
Funding Protection	\$1,591,692
September 2011 Enrolment Count, Total	\$24,368,988

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	46	\$200	\$9,200	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning 2011, Total				\$9,200

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	9.0000	\$2,926	\$26,334	
Gr 10-12 School-Age FTE - Distributed Learning	46.8750	\$5,851	\$274,266	
Adult FTE - Distributed Learning	14.7500	\$4,430	\$65,343	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,150	\$18,300	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	2,305.1250	\$15	\$34,577	
February 2012 Enrolment Count, Total				\$418,820

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$1,950	\$1,950	
Gr 10-12 School-Age FTE - Distributed Learning	25.3750	\$5,851	\$148,469	
Adult FTE - Distributed Learning	5.2500	\$4,430	\$23,258	
Holdback Allocation	2,330.8333	\$14.30	\$33,340	
May 2012 Enrolment Count, Total				\$207,017

2011/12 Full-Year Operating Grant Total

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,673,305
Estimated 2011/12 Operating Grant from Ministry of Education	\$22,330,720