

## Final Operating Grant Full-Year Summary - 2011/12 School Year

School District 57 Prince George

### September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,767.2500	\$6,784	\$86,613,024	
Continuing Education	2.8750	\$6,784	\$19,504	
Alternate Schools	398.0000	\$6,784	\$2,700,032	
Distributed Learning	52.7500	\$5,851	\$308,640	
Home Schooling	5	\$250	\$1,250	
Course Challenges	1	\$212	\$212	
<b>Total Enrolment-Based Funding (September)</b>	<b>13,220.8750</b>			<b>\$89,642,662</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-283.3750	\$3,392	\$533,774	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-739.3750	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$533,774</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	18	\$36,600	\$658,800	
Level 2 Special Needs	447	\$18,300	\$8,180,100	
Level 3 Special Needs	211	\$9,200	\$1,941,200	
English Language Learning	1,160	\$1,340	\$1,554,400	
Aboriginal Education	3,249	\$1,160	\$3,768,840	
Adult Education	73	\$4,430	\$322,283	
<b>Supplement for Unique Student Needs</b>				<b>\$16,425,623</b>

	Funding
Variance from Provincial Average	-\$622
Estimated Number of Educators	738.535
	-\$459,369

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,293.6250	\$180.33	\$2,397,239	
<b>Supplement for Salary Differential</b>				<b>\$1,937,870</b>

Supplement for Unique Geographic Factors	<b>\$5,862,926</b>
Supplement for Transportation and Housing	<b>\$4,195,530</b>
Holdback Allocation	<b>\$1,520,401</b>
Formula Transition	<b>-\$412,544</b>
Funding Protection	<b>\$0</b>
<b>September 2011 Enrolment Count, Total</b>	<b>\$119,706,242</b>

### July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	61	\$200	\$12,200	
Summer Learning Grade 10-12	103	\$400	\$41,000	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning 2011, Total</b>				<b>\$53,200</b>

### February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.2500	\$6,784	\$28,832	
Adult FTE - Continuing Education	88.2500	\$4,430	\$390,948	
K-Gr 9 School-Age FTE - Distributed Learning	4.8750	\$2,926	\$14,264	
Gr 10-12 School-Age FTE - Distributed Learning	20.1250	\$5,851	\$117,751	
Adult FTE - Distributed Learning	2.3750	\$4,430	\$10,521	
Level 1 Special Needs Enrolment Growth	1	\$18,300	\$18,300	
Level 2 Special Needs Enrolment Growth	7	\$9,150	\$64,050	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	1.0000	\$3,392	\$3,392	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	13,248.1875	\$15	\$198,723	
<b>February 2012 Enrolment Count, Total</b>				<b>\$846,781</b>

### May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.3750	\$6,784	\$22,896	
Adult FTE - Continuing Education	43.2500	\$4,430	\$191,598	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$1,950	\$7,800	
Gr 10-12 School-Age FTE - Distributed Learning	13.0000	\$5,851	\$76,063	
Adult FTE - Distributed Learning	1.7500	\$4,430	\$7,753	
Holdback Allocation	13,265.8958	\$14.30	\$189,753	
<b>May 2012 Enrolment Count, Total</b>				<b>\$495,863</b>

### 2011/12 Full-Year Operating Grant Total

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$164,361
Estimated 2011/12 Operating Grant from Ministry of Education	\$120,937,725