

**Final Operating Grant Full-Year Summary - 2011/12 School Year**  
School District 54 Bulkley Valley

**September 2011 Enrolment Count**

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,221.7500	\$6,784	\$15,072,352	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	47.0000	\$6,784	\$318,848	
Distributed Learning	32.2500	\$5,851	\$188,695	
Home Schooling	1	\$250	\$250	
Course Challenges	1	\$212	\$212	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,301.0000</b>			<b>\$15,580,357</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-32.1250	\$3,392	\$34,713	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-73.1250	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$34,713</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	70	\$18,300	\$1,281,000	
Level 3 Special Needs	19	\$9,200	\$174,800	
English Language Learning	8	\$1,340	\$10,720	
Aboriginal Education	567	\$1,160	\$657,720	
Adult Education	1	\$4,430	\$6,091	
<b>Supplement for Unique Student Needs</b>				<b>\$2,166,931</b>

	Funding
Variance from Provincial Average	\$262
Estimated Number of Educators	127.910
	\$33,512

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,302.3750	\$180.33	\$415,187	
<b>Supplement for Salary Differential</b>				<b>\$448,699</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$2,704,609</b>
<b>Supplement for Transportation and Housing</b>	<b>\$1,107,642</b>
<b>Holdback Allocation</b>	<b>\$264,615</b>
<b>Formula Transition</b>	<b>\$181,063</b>
<b>Funding Protection</b>	<b>\$174,051</b>
<b>September 2011 Enrolment Count, Total</b>	<b>\$22,662,680</b>

**July 2011 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning 2011, Total</b>				<b>\$0</b>

**February 2012 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	2.3750	\$5,851	\$13,896	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	1	\$4,600	\$4,600	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	2,303.3750	\$15	\$34,551	
<b>February 2012 Enrolment Count, Total</b>				<b>\$53,047</b>

**May 2012 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.6250	\$1,950	\$5,119	
Gr 10-12 School-Age FTE - Distributed Learning	0.1250	\$5,851	\$731	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	2,304.3750	\$14.30	\$32,961	
<b>May 2012 Enrolment Count, Total</b>				<b>\$38,811</b>

**2011/12 Full-Year Operating Grant Total** **\$22,754,538**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,198,755
Estimated 2011/12 Operating Grant from Ministry of Education	\$21,555,783