

Final Operating Grant Full-Year Summary - 2011/12 School Year
School District 53 Okanagan Similkameen

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,306.5000	\$6,784	\$15,647,296	
Continuing Education	3.7500	\$6,784	\$25,440	
Alternate Schools	22.0000	\$6,784	\$149,248	
Distributed Learning	42.0000	\$5,851	\$245,742	
Home Schooling	0	\$250	\$0	
Course Challenges	1	\$212	\$212	
Total Enrolment-Based Funding (September)	2,374.2500			\$16,067,938

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-19.7500	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-144.0000	\$3,392	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$36,600	\$73,200	
Level 2 Special Needs	71	\$18,300	\$1,299,300	
Level 3 Special Needs	33	\$9,200	\$303,600	
English Language Learning	130	\$1,340	\$174,200	
Aboriginal Education	342	\$1,160	\$396,720	
Adult Education	8	\$4,430	\$34,886	
Supplement for Unique Student Needs				\$2,281,906

	Funding
Variance from Provincial Average	-\$797
Estimated Number of Educators	132.340
	-\$105,475

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,382.1250	\$180.33	\$429,569	
Supplement for Salary Differential				\$324,094

Supplement for Unique Geographic Factors	\$2,483,436
Supplement for Transportation and Housing	\$774,091
Holdback Allocation	\$273,039
Formula Transition	\$127,134
Funding Protection	\$844,014
September 2011 Enrolment Count, Total	\$23,175,652

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning 2011, Total				\$0

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.3750	\$6,784	\$56,816	
Adult FTE - Continuing Education	19.5000	\$4,430	\$86,385	
K-Gr 9 School-Age FTE - Distributed Learning	15.0000	\$2,926	\$43,890	
Gr 10-12 School-Age FTE - Distributed Learning	16.0000	\$5,851	\$93,616	
Adult FTE - Distributed Learning	1.0000	\$4,430	\$4,430	
Level 1 Special Needs Enrolment Growth	1	\$18,300	\$18,300	
Level 2 Special Needs Enrolment Growth	3	\$9,150	\$27,450	
Level 3 Special Needs Enrolment Growth	8	\$4,600	\$36,800	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	2,406.1250	\$15	\$36,092	
February 2012 Enrolment Count, Total				\$403,779

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.8750	\$6,784	\$19,504	
Adult FTE - Continuing Education	7.8750	\$4,430	\$34,886	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	8.1250	\$5,851	\$47,539	
Adult FTE - Distributed Learning	0.1250	\$4,430	\$554	
Holdback Allocation	2,417.1250	\$14.30	\$34,574	
May 2012 Enrolment Count, Total				\$137,057

2011/12 Full-Year Operating Grant Total **\$23,716,488**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$454,905
Estimated 2011/12 Operating Grant from Ministry of Education	\$23,261,583