

Final Operating Grant Full-Year Summary - 2011/12 School Year

School District 52 Prince Rupert

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,121.0000	\$6,784	\$14,388,864	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	61.0000	\$6,784	\$413,824	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$212	\$0	
Total Enrolment-Based Funding (September)	2,182.0000			\$14,802,688

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-104.7500	\$3,392	\$217,029	
4%+ Enrolment Decline		\$5,088	\$98,911	
Significant Cumulative Decline (7%+)	-214.7500	\$3,392	\$171,042	
Supplement for Enrolment Decline				\$486,982

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$36,600	\$109,800	
Level 2 Special Needs	95	\$18,300	\$1,738,500	
Level 3 Special Needs	49	\$9,200	\$450,800	
English Language Learning	206	\$1,340	\$276,040	
Aboriginal Education	1,289	\$1,160	\$1,495,240	
Adult Education	25	\$4,430	\$111,304	
Supplement for Unique Student Needs				\$4,181,684

	Funding
Variance from Provincial Average	\$23
Estimated Number of Educators	122.618
	\$2,820

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,207.1250	\$180.33	\$398,011	
Supplement for Salary Differential				\$400,831

Supplement for Unique Geographic Factors	\$2,559,485
Supplement for Transportation and Housing	\$382,147
Holdback Allocation	\$250,930
Formula Transition	\$325,546
Funding Protection	\$2,109,432
September 2011 Enrolment Count, Total	\$25,499,725

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning 2011, Total				\$0

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,150	\$18,300	
Level 3 Special Needs Enrolment Growth	9	\$4,600	\$41,400	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	2,182.0000	\$15	\$32,730	
February 2012 Enrolment Count, Total				\$92,430

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	2,182.0000	\$14.30	\$31,211	
May 2012 Enrolment Count, Total				\$31,211

2011/12 Full-Year Operating Grant Total

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$823,970
Estimated 2011/12 Operating Grant from Ministry of Education	\$24,799,396