

Final Operating Grant Full-Year Summary - 2011/12 School Year
School District 48 Sea to Sky

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,092.5000	\$6,784	\$27,763,520	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	72.2500	\$6,784	\$490,144	
Distributed Learning	7.8750	\$5,851	\$46,077	
Home Schooling	1	\$250	\$250	
Course Challenges	15	\$212	\$3,180	
Total Enrolment-Based Funding (September)	4,172.6250			\$28,303,171

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-26.0000	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-40.2500	\$3,392	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$36,600	\$146,400	
Level 2 Special Needs	140	\$18,300	\$2,562,000	
Level 3 Special Needs	114	\$9,200	\$1,048,800	
English Language Learning	431	\$1,340	\$577,540	
Aboriginal Education	570	\$1,160	\$661,200	
Adult Education	9	\$4,430	\$39,316	
Supplement for Unique Student Needs				\$5,035,256

	Funding
Variance from Provincial Average	\$223
Estimated Number of Educators	232.306
	\$51,804

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,181.5000	\$180.33	\$754,050	
Supplement for Salary Differential				\$805,854

Supplement for Unique Geographic Factors	\$2,482,361
Supplement for Transportation and Housing	\$779,936
Holdback Allocation	\$479,852
Formula Transition	-\$124,072
Funding Protection	\$0
September 2011 Enrolment Count, Total	\$37,762,358

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	204	\$200	\$40,800	
Summer Learning Grade 8-9	24	\$200	\$4,800	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning 2011, Total				\$45,600

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	17.8750	\$5,851	\$104,587	
Adult FTE - Distributed Learning	0.5000	\$4,430	\$2,215	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	4,190.5000	\$15	\$62,858	
February 2012 Enrolment Count, Total				\$169,660

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	13.2500	\$5,851	\$77,526	
Adult FTE - Distributed Learning	1.1250	\$4,430	\$4,984	
Holdback Allocation	4,203.7500	\$14.30	\$60,130	
May 2012 Enrolment Count, Total				\$142,640

2011/12 Full-Year Operating Grant Total **\$38,120,258**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2011/12 Operating Grant from Ministry of Education	\$38,120,258