

Final Operating Grant Full-Year Summary - 2011/12 School Year
School District 46 Sunshine Coast

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,942.5625	\$6,784	\$19,962,344	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	173.1250	\$6,784	\$1,174,480	
Distributed Learning	37.1250	\$5,851	\$217,218	
Home Schooling	6	\$250	\$1,500	
Course Challenges	0	\$212	\$0	
Total Enrolment-Based Funding (September)	3,152.8125			\$21,355,542

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-108.2500	\$3,392	\$263,794	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-217.3125	\$3,392	\$0	
Supplement for Enrolment Decline				\$263,794

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$36,600	\$146,400	
Level 2 Special Needs	213	\$18,300	\$3,897,900	
Level 3 Special Needs	174	\$9,200	\$1,600,800	
English Language Learning	115	\$1,340	\$154,100	
Aboriginal Education	490	\$1,160	\$568,400	
Adult Education	9	\$4,430	\$37,655	
Supplement for Unique Student Needs				\$6,405,255

	Funding
Variance from Provincial Average	\$1,068
Estimated Number of Educators	175.628
	\$187,571

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,161.3125	\$180.33	\$570,079	
Supplement for Salary Differential				\$757,650

Supplement for Unique Geographic Factors	\$2,963,617
Supplement for Transportation and Housing	\$1,351,874
Holdback Allocation	\$362,573
Formula Transition	\$59,851
Funding Protection	\$0
September 2011 Enrolment Count, Total	\$33,520,156

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning 2011, Total				\$0

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,926	\$8,778	
Gr 10-12 School-Age FTE - Distributed Learning	7.8750	\$5,851	\$46,077	
Adult FTE - Distributed Learning	1.1875	\$4,430	\$5,261	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,162.1875	\$15	\$47,433	
February 2012 Enrolment Count, Total				\$107,549

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.6250	\$1,950	\$1,219	
Gr 10-12 School-Age FTE - Distributed Learning	16.8750	\$5,851	\$98,736	
Adult FTE - Distributed Learning	2.3750	\$4,430	\$10,521	
Holdback Allocation	3,179.2708	\$14.30	\$45,476	
May 2012 Enrolment Count, Total				\$155,952

2011/12 Full-Year Operating Grant Total **\$33,783,657**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2011/12 Operating Grant from Ministry of Education	\$33,783,657