

## Final Operating Grant Full-Year Summary - 2011/12 School Year

School District 45 West Vancouver

### September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,728.6250	\$6,784	\$45,646,992	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	3	\$250	\$750	
Course Challenges	30	\$212	\$6,360	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,728.6250</b>			<b>\$45,654,102</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	160.7500	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	216.9375	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$36,600	\$73,200	
Level 2 Special Needs	134	\$18,300	\$2,452,200	
Level 3 Special Needs	29	\$9,200	\$266,800	
English Language Learning	694	\$1,340	\$929,960	
Aboriginal Education	45	\$1,160	\$52,200	
Adult Education	0	\$4,430	\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$3,774,360</b>

	Funding
Variance from Provincial Average	-\$1,769
Estimated Number of Educators	373.813
	-\$661,275

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,728.6250	\$180.33	\$1,213,373	
<b>Supplement for Salary Differential</b>				<b>\$552,098</b>

Supplement for Unique Geographic Factors  
 Supplement for Transportation and Housing  
 Holdback Allocation  
 Formula Transition  
 Funding Protection

\$1,334,165  
\$606,479  
\$773,792  
\$371,652  
\$0

September 2011 Enrolment Count, Total \$53,066,648

### July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	43	\$200	\$8,600	
Summer Learning Grade 8-9	186	\$200	\$37,100	
Summer Learning Grade 10-12	257	\$400	\$102,800	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning 2011, Total</b>				<b>\$148,500</b>

### February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	6,728.6250	\$15	\$100,929	
<b>February 2012 Enrolment Count, Total</b>				<b>\$100,929</b>

### May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	6,728.6250	\$14.30	\$96,245	
<b>May 2012 Enrolment Count, Total</b>				<b>\$96,245</b>

**2011/12 Full-Year Operating Grant Total** \$53,412,322

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2011/12 Operating Grant from Ministry of Education	\$53,412,322