

Final Operating Grant Full-Year Summary - 2011/12 School Year
School District 44 North Vancouver

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,988.4068	\$6,784	\$101,681,352	
Continuing Education	3.1250	\$6,784	\$21,200	
Alternate Schools	244.1250	\$6,784	\$1,656,144	
Distributed Learning	19.9375	\$5,851	\$116,654	
Home Schooling	5	\$250	\$1,250	
Course Challenges	145	\$212	\$30,740	
Total Enrolment-Based Funding (September)	15,255.5943			\$103,507,340

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-263.4061	\$3,392	\$403,533	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-307.6871	\$3,392	\$0	
Supplement for Enrolment Decline				\$403,533

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	15	\$36,600	\$549,000	
Level 2 Special Needs	377	\$18,300	\$6,899,100	
Level 3 Special Needs	158	\$9,200	\$1,453,600	
English Language Learning	842	\$1,340	\$1,128,280	
Aboriginal Education	537	\$1,160	\$622,920	
Adult Education	38	\$4,430	\$168,063	
Supplement for Unique Student Needs				\$10,820,963

	Funding
Variance from Provincial Average	\$2,916
Estimated Number of Educators	849,641
	\$2,477,553

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,293.5318	\$180.33	\$2,757,883	
Supplement for Salary Differential				\$5,235,436

Supplement for Unique Geographic Factors	\$468,927
Supplement for Transportation and Housing	\$280,648
Holdback Allocation	\$1,754,393
Formula Transition	\$531,853
Funding Protection	\$0
September 2011 Enrolment Count, Total	\$123,003,093

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	263	\$200	\$52,600	
Summer Learning Grade 8-9	180	\$200	\$36,000	
Summer Learning Grade 10-12	538	\$400	\$215,200	
Supplemental Summer Learning Funding			\$0	
Summer Learning 2011, Total				\$303,800

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.1250	\$6,784	\$21,200	
Adult FTE - Continuing Education	16.1250	\$4,430	\$71,434	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	98.0625	\$5,851	\$573,764	
Adult FTE - Distributed Learning	6.6250	\$4,430	\$29,349	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	10	\$9,150	\$91,500	
Level 3 Special Needs Enrolment Growth	14	\$4,600	\$64,400	
Newcomer Refugees	1.0000	\$3,392	\$3,392	
ELL Supplement - Newcomer Refugees	1	\$670	\$670	
Holdback Allocation	15,357.2818	\$15	\$230,359	
February 2012 Enrolment Count, Total				\$1,086,068

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.5000	\$6,784	\$10,176	
Adult FTE - Continuing Education	1.0000	\$4,430	\$4,430	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	25.5000	\$5,851	\$149,201	
Adult FTE - Distributed Learning	1.6250	\$4,430	\$7,199	
Holdback Allocation	15,384.2818	\$14.30	\$220,054	
May 2012 Enrolment Count, Total				\$391,060

2011/12 Full-Year Operating Grant Total **\$124,784,021**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2011/12 Operating Grant from Ministry of Education	\$124,784,021