

## Final Operating Grant Full-Year Summary - 2011/12 School Year

School District 43 Coquitlam

### September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	29,949.4375	\$6,784	\$203,176,984	
Continuing Education	22.0000	\$6,784	\$149,248	
Alternate Schools	314.0000	\$6,784	\$2,130,176	
Distributed Learning	157.5000	\$5,851	\$921,533	
Home Schooling	2	\$250	\$500	
Course Challenges	195	\$212	\$41,340	
<b>Total Enrolment-Based Funding (September)</b>	<b>30,442.9375</b>			<b>\$206,419,781</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-145.6875	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	164.0625	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	24	\$36,600	\$878,400	
Level 2 Special Needs	657	\$18,300	\$12,023,100	
Level 3 Special Needs	274	\$9,200	\$2,520,800	
English Language Learning	3,723	\$1,340	\$4,988,820	
Aboriginal Education	1,143	\$1,160	\$1,325,880	
Adult Education	70	\$4,430	\$309,823	
<b>Supplement for Unique Student Needs</b>				<b>\$22,046,823</b>

	Funding
Variance from Provincial Average	-\$44
Estimated Number of Educators	1,695.160
	-\$74,587

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	30,512.8750	\$180.33	\$5,502,387	
<b>Supplement for Salary Differential</b>				<b>\$5,427,800</b>

Supplement for Unique Geographic Factors	<b>\$323,320</b>
Supplement for Transportation and Housing	<b>\$1,265,116</b>
Holdback Allocation	<b>\$3,500,938</b>
Formula Transition	<b>-\$491,844</b>
Funding Protection	<b>\$0</b>
<b>September 2011 Enrolment Count, Total</b>	<b>\$238,491,934</b>

### July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	1,320	\$200	\$264,000	
Summer Learning Grade 8-9	592	\$200	\$118,400	
Summer Learning Grade 10-12	1,646	\$400	\$658,200	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning 2011, Total</b>				<b>\$1,040,600</b>

### February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.8750	\$6,784	\$73,776	
Adult FTE - Continuing Education	67.5000	\$4,430	\$299,025	
K-Gr 9 School-Age FTE - Distributed Learning	20.0000	\$2,926	\$58,520	
Gr 10-12 School-Age FTE - Distributed Learning	118.8750	\$5,851	\$695,538	
Adult FTE - Distributed Learning	21.6250	\$4,430	\$95,799	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	23	\$9,150	\$210,450	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	38.6250	\$3,392	\$131,016	
ELL Supplement - Newcomer Refugees	36	\$670	\$24,120	
Holdback Allocation	30,602.0000	\$15	\$459,030	
<b>February 2012 Enrolment Count, Total</b>				<b>\$2,047,274</b>

### May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.5000	\$6,784	\$50,880	
Adult FTE - Continuing Education	31.2500	\$4,430	\$138,438	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$1,950	\$19,500	
Gr 10-12 School-Age FTE - Distributed Learning	69.2500	\$5,851	\$405,182	
Adult FTE - Distributed Learning	10.6250	\$4,430	\$47,069	
Holdback Allocation	30,682.0833	\$14.30	\$438,870	
<b>May 2012 Enrolment Count, Total</b>				<b>\$1,099,939</b>

### 2011/12 Full-Year Operating Grant Total

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2011/12 Operating Grant from Ministry of Education	\$242,679,747