

**Final Operating Grant Full-Year Summary - 2011/12 School Year**  
School District 41 Burnaby

**September 2011 Enrolment Count**

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	23,407.6878	\$6,784	\$158,797,754	
Continuing Education	18.7500	\$6,784	\$127,200	
Alternate Schools	226.0000	\$6,784	\$1,533,184	
Distributed Learning	103.8750	\$5,851	\$607,773	
Home Schooling	5	\$250	\$1,250	
Course Challenges	118	\$212	\$25,016	
<b>Total Enrolment-Based Funding (September)</b>	<b>23,756.3128</b>			<b>\$161,092,177</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-130.1872	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-186.5000	\$3,392	\$0	

**Supplement for Enrolment Decline** \$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	38	\$36,600	\$1,390,800	
Level 2 Special Needs	584	\$18,300	\$10,687,200	
Level 3 Special Needs	159	\$9,200	\$1,462,800	
English Language Learning	4,728	\$1,340	\$6,335,520	
Aboriginal Education	709	\$1,160	\$822,440	
Adult Education	85	\$4,430	\$374,889	

**Supplement for Unique Student Needs** \$21,073,649

	Funding
Variance from Provincial Average	-\$984
Estimated Number of Educators	1,324.497
	-\$1,303,305

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	23,840.9378	\$180.33	\$4,299,236	

**Supplement for Salary Differential** \$2,995,931

**Supplement for Unique Geographic Factors** \$191,721

**Supplement for Transportation and Housing** \$675,196

**Holdback Allocation** \$2,731,976

**Formula Transition** \$320,057

**Funding Protection** \$0

**September 2011 Enrolment Count, Total** \$189,080,707

**July 2011 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	3,813	\$200	\$762,600	
Summer Learning Grade 8-9	849	\$200	\$169,800	
Summer Learning Grade 10-12	3,052	\$400	\$1,220,800	
Supplemental Summer Learning Funding			\$31,463	
<b>Summer Learning 2011, Total</b>				<b>\$2,184,663</b>

**February 2012 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.6250	\$6,784	\$58,512	
Adult FTE - Continuing Education	38.6250	\$4,430	\$171,109	
K-Gr 9 School-Age FTE - Distributed Learning	3.7500	\$2,926	\$10,973	
Gr 10-12 School-Age FTE - Distributed Learning	66.6250	\$5,851	\$389,823	
Adult FTE - Distributed Learning	2.7500	\$4,430	\$12,183	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	9	\$9,150	\$82,350	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	20.6250	\$3,392	\$69,960	
ELL Supplement - Newcomer Refugees	16	\$670	\$10,720	
Holdback Allocation	23,843.7503	\$15	\$357,656	

**February 2012 Enrolment Count, Total** \$1,163,286

**May 2012 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	14.8750	\$6,784	\$100,912	
Adult FTE - Continuing Education	38.1250	\$4,430	\$168,894	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$1,950	\$1,950	
Gr 10-12 School-Age FTE - Distributed Learning	14.3750	\$5,851	\$84,108	
Adult FTE - Distributed Learning	2.5000	\$4,430	\$11,075	
Holdback Allocation	23,873.3336	\$14.30	\$341,479	

**May 2012 Enrolment Count, Total** \$708,418

**2011/12 Full-Year Operating Grant Total** \$193,137,074

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$35,324
Estimated 2011/12 Operating Grant from Ministry of Education	\$193,101,750