

**Final Operating Grant Full-Year Summary - 2011/12 School Year**  
School District 40 New Westminster

**September 2011 Enrolment Count**

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,631.7500	\$6,784	\$38,205,792	
Continuing Education	16.8750	\$6,784	\$114,480	
Alternate Schools	262.0000	\$6,784	\$1,777,408	
Distributed Learning	306.7500	\$5,851	\$1,794,794	
Home Schooling	6	\$250	\$1,500	
Course Challenges	35	\$212	\$7,420	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,217.3750</b>			<b>\$41,901,394</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-66.5000	\$3,392	\$29,481	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	45.3750	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$29,481</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$36,600	\$146,400	
Level 2 Special Needs	209	\$18,300	\$3,824,700	
Level 3 Special Needs	121	\$9,200	\$1,113,200	
English Language Learning	761	\$1,340	\$1,019,740	
Aboriginal Education	379	\$1,160	\$439,640	
Adult Education	230	\$4,430	\$1,018,346	
<b>Supplement for Unique Student Needs</b>				<b>\$7,562,026</b>

	Funding
Variance from Provincial Average	\$162
Estimated Number of Educators	358.181
	\$58,025

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,447.2500	\$180.33	\$1,162,633	
<b>Supplement for Salary Differential</b>				<b>\$1,220,658</b>

Supplement for Unique Geographic Factors	<b>\$1,022,346</b>
Supplement for Transportation and Housing	<b>\$19,734</b>
Holdback Allocation	<b>\$714,998</b>
Formula Transition	<b>-\$15,775</b>
Funding Protection	<b>\$0</b>
<b>September 2011 Enrolment Count, Total</b>	<b>\$52,454,862</b>

**July 2011 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	22	\$200	\$4,400	
Summer Learning Grade 8-9	110	\$200	\$22,000	
Summer Learning Grade 10-12	412	\$400	\$164,800	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning 2011, Total</b>				<b>\$191,200</b>

**February 2012 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	14.8750	\$6,784	\$100,912	
Adult FTE - Continuing Education	213.3750	\$4,430	\$945,251	
K-Gr 9 School-Age FTE - Distributed Learning	15.0000	\$2,926	\$43,890	
Gr 10-12 School-Age FTE - Distributed Learning	23.2500	\$5,851	\$136,036	
Adult FTE - Distributed Learning	20.0000	\$4,430	\$88,600	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,150	\$9,150	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	4.0000	\$3,392	\$13,568	
ELL Supplement - Newcomer Refugees	4	\$670	\$2,680	
Holdback Allocation	6,265.0000	\$15	\$93,975	
<b>February 2012 Enrolment Count, Total</b>				<b>\$1,434,062</b>

**May 2012 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.1250	\$6,784	\$41,552	
Adult FTE - Continuing Education	96.7500	\$4,430	\$428,603	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$1,950	\$3,900	
Gr 10-12 School-Age FTE - Distributed Learning	13.7500	\$5,851	\$80,451	
Adult FTE - Distributed Learning	9.5000	\$4,430	\$42,085	
Holdback Allocation	6,285.5417	\$14.30	\$89,907	
<b>May 2012 Enrolment Count, Total</b>				<b>\$686,498</b>

**2011/12 Full-Year Operating Grant Total** **\$54,766,622**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2011/12 Operating Grant from Ministry of Education	\$54,766,622