

**Final Operating Grant Full-Year Summary - 2011/12 School Year**  
School District 39 Vancouver

**September 2011 Enrolment Count**

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	51,918.2500	\$6,784	\$352,213,408	
Continuing Education	181.7500	\$6,784	\$1,232,992	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	627.0000	\$5,851	\$3,668,577	
Home Schooling	11	\$250	\$2,750	
Course Challenges	518	\$212	\$109,816	
<b>Total Enrolment-Based Funding (September)</b>	<b>52,727.0000</b>			<b>\$357,227,543</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-796.0000	\$3,392	\$1,009,832	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-669.5000	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$1,009,832</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	91	\$36,600	\$3,330,600	
Level 2 Special Needs	1,738	\$18,300	\$31,805,400	
Level 3 Special Needs	633	\$9,200	\$5,823,600	
English Language Learning	11,459	\$1,340	\$15,355,060	
Aboriginal Education	1,893	\$1,160	\$2,195,880	
Adult Education	600	\$4,430	\$2,656,339	
<b>Supplement for Unique Student Needs</b>				<b>\$61,166,879</b>

	Funding
Variance from Provincial Average	\$1,217
Estimated Number of Educators	2,962.590
	\$3,605,472

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	53,326.6250	\$180.33	\$9,616,390	
<b>Supplement for Salary Differential</b>				<b>\$13,221,862</b>

Supplement for Unique Geographic Factors	\$0
Supplement for Transportation and Housing	\$2,602,574
Holdback Allocation	\$6,063,605
Formula Transition	-\$679,569
Funding Protection	\$0
<b>September 2011 Enrolment Count, Total</b>	<b>\$440,612,726</b>

**July 2011 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	6,190	\$200	\$1,238,000	
Summer Learning Grade 8-9	3,394	\$200	\$678,800	
Summer Learning Grade 10-12	5,769	\$400	\$2,307,400	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning 2011, Total</b>				<b>\$4,224,200</b>

**February 2012 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	207.2500	\$6,784	\$1,405,984	
Adult FTE - Continuing Education	557.0625	\$4,430	\$2,467,787	
K-Gr 9 School-Age FTE - Distributed Learning	29.2500	\$2,926	\$85,586	
Gr 10-12 School-Age FTE - Distributed Learning	263.1875	\$5,851	\$1,539,910	
Adult FTE - Distributed Learning	14.2500	\$4,430	\$63,128	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	10.1250	\$3,392	\$34,344	
ELL Supplement - Newcomer Refugees	10	\$670	\$6,700	
Holdback Allocation	53,217.1250	\$15	\$798,257	
<b>February 2012 Enrolment Count, Total</b>				<b>\$6,401,696</b>

**May 2012 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	95.3750	\$6,784	\$647,024	
Adult FTE - Continuing Education	228.3125	\$4,430	\$1,011,424	
K-Gr 9 School-Age FTE - Distributed Learning	15.8750	\$1,950	\$30,956	
Gr 10-12 School-Age FTE - Distributed Learning	95.2500	\$5,851	\$557,308	
Adult FTE - Distributed Learning	7.5000	\$4,430	\$33,225	
Holdback Allocation	53,413.0417	\$14.30	\$764,010	
<b>May 2012 Enrolment Count, Total</b>				<b>\$3,043,947</b>

**2011/12 Full-Year Operating Grant Total** **\$454,282,569**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$43,219
Estimated 2011/12 Operating Grant from Ministry of Education	\$454,239,350