

Final Operating Grant Full-Year Summary - 2011/12 School Year
School District 35 Langley

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	18,050.5625	\$6,784	\$122,455,016	
Continuing Education	29.2500	\$6,784	\$198,432	
Alternate Schools	319.0000	\$6,784	\$2,164,096	
Distributed Learning	207.2500	\$5,851	\$1,212,620	
Home Schooling	20	\$250	\$5,000	
Course Challenges	51	\$212	\$10,812	
Total Enrolment-Based Funding (September)	18,606.0625			\$126,045,976

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-169.8125	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-77.1250	\$3,392	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	13	\$36,600	\$475,800	
Level 2 Special Needs	558	\$18,300	\$10,211,400	
Level 3 Special Needs	171	\$9,200	\$1,573,200	
English Language Learning	779	\$1,340	\$1,043,860	
Aboriginal Education	1,617	\$1,160	\$1,875,720	
Adult Education	36	\$4,430	\$160,034	
Supplement for Unique Student Needs				\$15,340,014

	Funding
Variance from Provincial Average	\$598
Estimated Number of Educators	1,035.677
	\$619,335

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	18,642.1875	\$180.33	\$3,361,746	
Supplement for Salary Differential				\$3,981,081

Supplement for Unique Geographic Factors	\$125,783
Supplement for Transportation and Housing	\$1,607,276
Holdback Allocation	\$2,139,697
Formula Transition	\$146,949
Funding Protection	\$0
September 2011 Enrolment Count, Total	\$149,386,776

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	292	\$200	\$58,400	
Summer Learning Grade 10-12	526	\$400	\$210,200	
Supplemental Summer Learning Funding			\$0	
Summer Learning 2011, Total				\$268,600

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	32.0000	\$6,784	\$217,088	
Adult FTE - Continuing Education	16.5000	\$4,430	\$73,095	
K-Gr 9 School-Age FTE - Distributed Learning	9.0000	\$2,926	\$26,334	
Gr 10-12 School-Age FTE - Distributed Learning	29.8750	\$5,851	\$174,799	
Adult FTE - Distributed Learning	17.6250	\$4,430	\$78,079	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	9	\$9,150	\$82,350	
Level 3 Special Needs Enrolment Growth	11	\$4,600	\$50,600	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	18,672.4375	\$15	\$280,087	
February 2012 Enrolment Count, Total				\$982,432

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.5000	\$6,784	\$30,528	
Adult FTE - Continuing Education	3.3750	\$4,430	\$14,951	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$1,950	\$1,950	
Gr 10-12 School-Age FTE - Distributed Learning	23.6250	\$5,851	\$138,230	
Adult FTE - Distributed Learning	14.1250	\$4,430	\$62,574	
Holdback Allocation	18,700.8958	\$14.30	\$267,494	
May 2012 Enrolment Count, Total				\$515,727

2011/12 Full-Year Operating Grant Total **\$151,153,535**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2011/12 Operating Grant from Ministry of Education	\$151,153,535