

**Final Operating Grant Full-Year Summary - 2011/12 School Year**  
School District 28 Quesnel

**September 2011 Enrolment Count**

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,292.5000	\$6,784	\$22,336,320	
Continuing Education	1.7500	\$6,784	\$11,872	
Alternate Schools	57.0000	\$6,784	\$386,688	
Distributed Learning	27.6250	\$5,851	\$161,634	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$212	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,378.8750</b>			<b>\$22,896,514</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-113.5000	\$3,392	\$274,468	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-248.8750	\$3,392	\$11,511	
<b>Supplement for Enrolment Decline</b>				<b>\$285,979</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$36,600	\$219,600	
Level 2 Special Needs	105	\$18,300	\$1,921,500	
Level 3 Special Needs	45	\$9,200	\$414,000	
English Language Learning	150	\$1,340	\$201,000	
Aboriginal Education	829	\$1,160	\$961,640	
Adult Education	23	\$4,430	\$102,444	
<b>Supplement for Unique Student Needs</b>				<b>\$3,820,184</b>

	Funding
Variance from Provincial Average	\$2,319
Estimated Number of Educators	\$438,291

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,402.0000	\$180.33	\$613,483	
<b>Supplement for Salary Differential</b>				<b>\$1,051,774</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$2,997,232</b>
<b>Supplement for Transportation and Housing</b>	<b>\$1,985,630</b>
<b>Holdback Allocation</b>	<b>\$388,571</b>
<b>Formula Transition</b>	<b>\$162,720</b>
<b>Funding Protection</b>	<b>\$901,152</b>
<b>September 2011 Enrolment Count, Total</b>	<b>\$34,489,756</b>

**July 2011 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	37	\$200	\$7,400	
Summer Learning Grade 10-12	40	\$400	\$16,000	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning 2011, Total</b>				<b>\$23,400</b>

**February 2012 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.3750	\$6,784	\$43,248	
Adult FTE - Continuing Education	93.7500	\$4,430	\$415,313	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$2,926	\$29,260	
Gr 10-12 School-Age FTE - Distributed Learning	7.8750	\$5,851	\$46,077	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,150	\$9,150	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,398.1250	\$15	\$50,972	
<b>February 2012 Enrolment Count, Total</b>				<b>\$594,020</b>

**May 2012 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.5000	\$6,784	\$16,960	
Adult FTE - Continuing Education	45.6250	\$4,430	\$202,119	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$1,950	\$5,850	
Gr 10-12 School-Age FTE - Distributed Learning	4.3750	\$5,851	\$25,598	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	3,406.0000	\$14.30	\$48,719	
<b>May 2012 Enrolment Count, Total</b>				<b>\$299,246</b>

**2011/12 Full-Year Operating Grant Total** **\$35,406,422**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2011/12 Operating Grant from Ministry of Education	\$35,406,422