

Final Operating Grant Full-Year Summary - 2011/12 School Year

School District 19 Revelstoke

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,017.1250	\$6,784	\$6,900,176	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	3	\$250	\$750	
Course Challenges	1	\$212	\$212	
Total Enrolment-Based Funding (September)	1,017.1250			\$6,901,138

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-17.4375	\$3,392	\$26,973	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-84.4375	\$3,392	\$41,136	
Supplement for Enrolment Decline				\$68,109

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	29	\$18,300	\$530,700	
Level 3 Special Needs	2	\$9,200	\$18,400	
English Language Learning	7	\$1,340	\$9,380	
Aboriginal Education	117	\$1,160	\$135,720	
Adult Education	0	\$4,430	\$0	
Supplement for Unique Student Needs				\$694,200

	Funding
Variance from Provincial Average	\$37
Estimated Number of Educators	\$2,091

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,017.1250	\$180.33	\$183,418	
Supplement for Salary Differential				\$185,509

Supplement for Unique Geographic Factors	\$1,413,977
Supplement for Transportation and Housing	\$170,363
Holdback Allocation	\$116,969
Formula Transition	\$113,236
Funding Protection	\$291,884
September 2011 Enrolment Count, Total	\$9,955,385

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning 2011, Total				\$0

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	4	\$9,150	\$36,600	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	1,017.1250	\$15	\$15,257	
February 2012 Enrolment Count, Total				\$51,857

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	1,017.1250	\$14.30	\$14,549	
May 2012 Enrolment Count, Total				\$14,549

2011/12 Full-Year Operating Grant Total

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2011/12 Operating Grant from Ministry of Education	\$10,021,791