

Final Operating Grant Full-Year Summary - 2011/12 School Year
School District 10 Arrow Lakes

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	512.6875	\$6,784	\$3,478,072	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	9.0000	\$5,851	\$52,659	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$212	\$0	
Total Enrolment-Based Funding (September)	521.6875			\$3,530,731

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-63.3750	\$3,392	\$55,466	
4%+ Enrolment Decline		\$5,088	\$211,521	
Significant Cumulative Decline (7%+)	-29.7500	\$3,392	\$0	
Supplement for Enrolment Decline				\$266,987

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	11	\$18,300	\$201,300	
Level 3 Special Needs	6	\$9,200	\$55,200	
English Language Learning	0	\$1,340	\$0	
Aboriginal Education	53	\$1,160	\$61,480	
Adult Education	0	\$4,430	\$0	
Supplement for Unique Student Needs				\$317,980

	Funding
Variance from Provincial Average	\$1,378
Estimated Number of Educators	28.983
	\$39,939

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	521.6875	\$180.33	\$94,076	
Supplement for Salary Differential				\$134,015

Supplement for Unique Geographic Factors	\$2,419,199
Supplement for Transportation and Housing	\$320,726
Holdback Allocation	\$59,994
Formula Transition	\$3,467
Funding Protection	\$155,779
September 2011 Enrolment Count, Total	\$7,208,878

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning 2011, Total				\$0

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,926	\$8,778	
Gr 10-12 School-Age FTE - Distributed Learning	1.5000	\$5,851	\$8,777	
Adult FTE - Distributed Learning	0.1250	\$4,430	\$554	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,150	\$9,150	
Level 3 Special Needs Enrolment Growth	1	\$4,600	\$4,600	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	524.6875	\$15	\$7,870	
February 2012 Enrolment Count, Total				\$39,729

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	2.0000	\$5,851	\$11,702	
Adult FTE - Distributed Learning	0.1250	\$4,430	\$554	
Holdback Allocation	526.6875	\$14.30	\$7,534	
May 2012 Enrolment Count, Total				\$19,790

2011/12 Full-Year Operating Grant Total

2011/12 Full-Year Operating Grant Total	\$7,268,397
Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2011/12 Operating Grant from Ministry of Education	\$7,268,397