

## Final Operating Grant Full-Year Summary - 2011/12 School Year

School District 6 Rocky Mountain

### September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,985.1250	\$6,784	\$20,251,088	
Continuing Education	0.1250	\$6,784	\$848	
Alternate Schools	68.6250	\$6,784	\$465,552	
Distributed Learning	39.2500	\$5,851	\$229,652	
Home Schooling	1	\$250	\$250	
Course Challenges	1	\$212	\$212	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,093.1250</b>			<b>\$20,947,602</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-78.0625	\$3,392	\$164,650	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-106.5625	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$164,650</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$36,600	\$109,800	
Level 2 Special Needs	84	\$18,300	\$1,537,200	
Level 3 Special Needs	55	\$9,200	\$506,000	
English Language Learning	49	\$1,340	\$65,660	
Aboriginal Education	525	\$1,160	\$609,000	
Adult Education	9	\$4,430	\$40,978	
<b>Supplement for Unique Student Needs</b>				<b>\$2,868,638</b>

	Funding
Variance from Provincial Average	-\$373
Estimated Number of Educators	172.354
	-\$64,288

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,102.3750	\$180.33	\$559,451	
<b>Supplement for Salary Differential</b>				<b>\$495,163</b>

Supplement for Unique Geographic Factors	<b>\$4,345,518</b>
Supplement for Transportation and Housing	<b>\$1,638,477</b>
Holdback Allocation	<b>\$355,709</b>
Formula Transition	<b>\$92,917</b>
Funding Protection	<b>\$139,199</b>
<b>September 2011 Enrolment Count, Total</b>	<b>\$31,047,873</b>

### July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning 2011, Total</b>				<b>\$0</b>

### February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$6,784	\$848	
Adult FTE - Continuing Education	1.2500	\$4,430	\$5,538	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	19.2500	\$5,851	\$112,632	
Adult FTE - Distributed Learning	0.7500	\$4,430	\$3,323	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	4	\$9,150	\$36,600	
Level 3 Special Needs Enrolment Growth	4	\$4,600	\$18,400	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,112.5000	\$15	\$46,688	
<b>February 2012 Enrolment Count, Total</b>				<b>\$224,029</b>

### May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$6,784	\$1,696	
Adult FTE - Continuing Education	1.0000	\$4,430	\$4,430	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	11.0000	\$5,851	\$64,361	
Adult FTE - Distributed Learning	0.3750	\$4,430	\$1,661	
Holdback Allocation	3,123.7500	\$14.30	\$44,682	
<b>May 2012 Enrolment Count, Total</b>				<b>\$116,830</b>

### 2011/12 Full-Year Operating Grant Total

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$106,260
Estimated 2011/12 Operating Grant from Ministry of Education	\$31,282,472