

TABLE 1a
PROVINCIAL OVERVIEW OF OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2011/12

| School District | 2011/12 Operating Grants by Date of Enrolment Count | | | | |
|---------------------------------|---|---------------------------------|-------------------------------------|--------------------------------|----------------------|
| | Sept 2011 Enrolment Count | July 2011 Enrolment Count | February 2012 Enrolment Count | May 2012 Enrolment Count | 2011/12 Full-Year |
| 5 Southeast Kootenay | 49,593,287 | 52,600 | 344,086 | 233,669 | 50,223,642 |
| 6 Rocky Mountain | 31,047,873 | 0 | 224,029 | 116,830 | 31,388,732 |
| 8 Kootenay Lake | 48,996,919 | 0 | 448,546 | 205,332 | 49,650,797 |
| 10 Arrow Lakes | 7,208,878 | 0 | 39,729 | 19,790 | 7,268,397 |
| 19 Revelstoke | 9,955,385 | 0 | 51,857 | 14,549 | 10,021,791 |
| 20 Kootenay-Columbia | 35,938,751 | 0 | 163,506 | 60,914 | 36,163,171 |
| 22 Vernon | 70,395,305 | 47,400 | 611,358 | 271,169 | 71,325,232 |
| 23 Central Okanagan | 172,760,064 | 0 | 1,439,176 | 697,023 | 174,896,263 |
| 27 Cariboo-Chilcotin | 52,948,320 | 0 | 447,566 | 162,516 | 53,558,402 |
| 28 Quesnel | 34,489,756 | 23,400 | 594,020 | 299,246 | 35,406,422 |
| 33 Chilliwack | 103,336,426 | 111,800 | 1,994,131 | 989,655 | 106,432,012 |
| 34 Abbotsford | 152,980,876 | 347,000 | 1,012,219 | 862,760 | 155,202,855 |
| 35 Langley | 149,386,776 | 268,600 | 982,432 | 515,727 | 151,153,535 |
| 36 Surrey | 542,792,083 | 2,225,264 | 5,564,726 | 3,579,900 | 554,161,973 |
| 37 Delta | 127,973,499 | 505,682 | 974,433 | 657,450 | 130,111,064 |
| 38 Richmond | 173,206,465 | 1,170,000 | 1,480,496 | 600,631 | 176,457,592 |
| 39 Vancouver | 440,612,726 | 4,224,200 | 6,401,696 | 3,043,947 | 454,282,569 |
| 40 New Westminster | 52,454,862 | 191,200 | 1,434,062 | 686,498 | 54,766,622 |
| 41 Burnaby | 189,080,707 | 2,184,663 | 1,163,286 | 708,418 | 193,137,074 |
| 42 Maple Ridge-Pitt Meadows | 114,665,664 | 142,300 | 705,103 | 603,873 | 116,116,940 |
| 43 Coquitlam | 238,491,934 | 1,040,600 | 2,047,274 | 1,099,939 | 242,679,747 |
| 44 North Vancouver | 123,003,093 | 303,800 | 1,086,068 | 391,060 | 124,784,021 |
| 45 West Vancouver | 53,066,648 | 148,500 | 100,929 | 96,245 | 53,412,322 |
| 46 Sunshine Coast | 33,520,156 | 0 | 107,549 | 155,952 | 33,783,657 |
| 47 Powell River | 21,236,918 | 95,500 | 175,104 | 69,741 | 21,577,263 |
| 48 Sea to Sky | 37,762,358 | 45,600 | 169,660 | 142,640 | 38,120,258 |
| 49 Central Coast | 4,918,278 | 0 | 2,948 | 2,811 | 4,924,037 |
| 50 Haida Gwaii | 9,711,434 | 0 | 50,582 | 8,899 | 9,770,915 |
| 51 Boundary | 15,717,834 | 0 | 29,758 | 19,652 | 15,767,244 |
| 52 Prince Rupert | 25,499,725 | 0 | 92,430 | 31,211 | 25,623,366 |
| 53 Okanagan Similkameen | 23,175,652 | 0 | 403,779 | 137,057 | 23,716,488 |
| 54 Bulkley Valley | 22,662,680 | 0 | 53,047 | 38,811 | 22,754,538 |
| 57 Prince George | 119,706,242 | 53,200 | 846,781 | 495,863 | 121,102,086 |
| 58 Nicola-Similkameen | 24,368,988 | 9,200 | 418,820 | 207,017 | 25,004,025 |
| 59 Peace River South | 42,151,195 | 0 | 262,618 | 167,594 | 42,581,407 |
| 60 Peace River North | 52,230,829 | 0 | 677,401 | 338,810 | 53,247,040 |
| 61 Greater Victoria | 149,988,770 | 189,400 | 1,178,214 | 603,455 | 151,959,839 |
| 62 Sooke | 76,044,165 | 0 | 866,104 | 449,594 | 77,359,863 |
| 63 Saanich | 62,096,845 | 0 | 1,868,708 | 875,775 | 64,841,328 |
| 64 Gulf Islands | 17,739,785 | 0 | 25,074 | 23,911 | 17,788,770 |
| 67 Okanagan Skaha | 54,116,916 | 55,744 | 380,133 | 159,823 | 54,712,616 |
| 68 Nanaimo-Ladysmith | 116,013,703 | 12,200 | 1,115,403 | 624,215 | 117,765,521 |
| 69 Qualicum | 39,779,169 | 28,400 | 524,360 | 231,527 | 40,563,456 |
| 70 Alberni | 37,213,945 | 49,800 | 253,258 | 257,012 | 37,774,015 |
| 71 Comox Valley | 70,500,095 | 6,400 | 1,204,459 | 611,112 | 72,322,066 |
| 72 Campbell River | 48,811,262 | 102,000 | 287,939 | 214,751 | 49,415,952 |
| 73 Kamloops/Thompson | 122,133,047 | 127,600 | 1,203,191 | 1,285,264 | 124,749,102 |
| 74 Gold Trail | 20,165,331 | 0 | 55,378 | 43,396 | 20,264,105 |
| 75 Mission | 51,748,927 | 51,600 | 549,341 | 344,297 | 52,694,165 |
| 78 Fraser-Cascade | 19,377,765 | 13,600 | 26,819 | 25,574 | 19,443,758 |
| 79 Cowichan Valley | 69,912,612 | 13,000 | 528,331 | 472,122 | 70,926,065 |
| 81 Fort Nelson | 9,655,765 | 0 | 13,065 | 12,459 | 9,681,289 |
| 82 Coast Mountains | 50,698,308 | 0 | 573,847 | 225,783 | 51,497,938 |
| 83 North Okanagan-Shuswap | 61,912,105 | 0 | 244,204 | 134,197 | 62,290,506 |
| 84 Vancouver Island West | 7,002,141 | 0 | 6,544 | 6,240 | 7,014,925 |
| 85 Vancouver Island North | 18,378,215 | 0 | 61,392 | 27,607 | 18,467,214 |
| 87 Stikine | 5,655,009 | 0 | 2,724 | 2,598 | 5,660,331 |
| 91 Nechako Lakes | 49,609,206 | 0 | 1,383,508 | 431,015 | 51,423,729 |
| 92 Nisga'a | 6,936,127 | 53,000 | 28,939 | 5,759 | 7,023,825 |
| 93 Conseil scolaire francophone | 60,072,121 | 0 | 246,298 | 198,067 | 60,516,486 |
| Provincial Totals | 4,632,609,920 | 13,893,253 | 45,228,438 | 24,998,752 | 4,716,730,363 |

Funds allocated through CommunityLINK and Provincial Resource Programs: 4,633,044
Total 2011/12 Operating Grants: 4,721,363,400

**TABLE 1b
PROVINCIAL OVERVIEW OF FUNDED FTE ENROLMENT (FULL-YEAR), 2011/12**

| School District | 2011/12 School-Age Funded FTE Enrolment | | | | | 2011/12 Adult Funded FTE Enrolment | | | | 2011/12 Total School-Age and Adult Funded FTE Enrolment | | | | |
|---------------------------------|---|---------------------|-------------------------|---------------------|--------------------|------------------------------------|-------------------------|---------------------|--------------------|---|---------------------|-------------------------|---------------------|--------------------|
| | Sept 2011 Enrolment | July 2011 Enrolment | February 2012 Enrolment | May 2012 Enrolment* | 2011/12 Full-Year* | Sept 2011 Enrolment | February 2012 Enrolment | May 2012 Enrolment* | 2011/12 Full-Year* | Sept 2011 Enrolment | July 2011 Enrolment | February 2012 Enrolment | May 2012 Enrolment* | 2011/12 Full-Year* |
| 5 Southeast Kootenay | 5,253.0000 | 18.2500 | 43.3750 | 33.3750 | 5,348.0000 | 3.5000 | 2.1250 | 0.6250 | 6.2500 | 5,256.5000 | 18.2500 | 45.5000 | 34.0000 | 5,354.2500 |
| 6 Rocky Mountain | 3,093.1250 | 0.0000 | 19.3750 | 11.2500 | 3,123.7500 | 9.2500 | 2.0000 | 1.3750 | 12.6250 | 3,102.3750 | 0.0000 | 21.3750 | 12.6250 | 3,136.3750 |
| 8 Kootenay Lake | 4,791.9382 | 0.0000 | 71.2500 | 24.2500 | 4,887.4382 | 13.8438 | 7.7500 | 5.0000 | 26.5938 | 4,805.7820 | 0.0000 | 79.0000 | 29.2500 | 4,914.0320 |
| 10 Arrow Lakes | 521.6875 | 0.0000 | 4.5000 | 2.0000 | 528.1875 | 0.0000 | 0.1250 | 0.1250 | 0.2500 | 521.6875 | 0.0000 | 4.6250 | 2.1250 | 528.4375 |
| 19 Revelstoke | 1,017.1250 | 0.0000 | 0.0000 | 0.0000 | 1,017.1250 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 1,017.1250 | 0.0000 | 0.0000 | 0.0000 | 1,017.1250 |
| 20 Kootenay-Columbia | 3,948.6250 | 0.0000 | 0.2500 | 0.0000 | 3,948.8750 | 20.3750 | 17.0000 | 1.0000 | 38.3750 | 3,969.0000 | 0.0000 | 17.2500 | 1.0000 | 3,987.2500 |
| 22 Vernon | 8,212.0313 | 26.0000 | 66.8750 | 21.3750 | 8,326.2813 | 8.2500 | 12.2500 | 6.6250 | 27.1250 | 8,220.2813 | 26.0000 | 79.1250 | 28.0000 | 8,353.4063 |
| 23 Central Okanagan | 21,674.1875 | 0.0000 | 176.5625 | 61.3125 | 21,912.0625 | 7.0000 | 18.0000 | 7.1250 | 32.1250 | 21,681.1875 | 0.0000 | 194.5625 | 68.4375 | 21,944.0320 |
| 27 Cariboo-Chilcotin | 5,111.6250 | 0.0000 | 33.2500 | 10.3750 | 5,155.2500 | 10.1250 | 20.6250 | 6.8750 | 37.6250 | 5,121.7500 | 0.0000 | 53.8750 | 17.2500 | 5,192.8750 |
| 28 Quesnel | 3,378.8750 | 9.6250 | 24.2500 | 9.8750 | 3,422.6250 | 23.1250 | 93.7500 | 45.6250 | 162.5000 | 3,402.0000 | 9.6250 | 118.0000 | 55.5000 | 3,585.1250 |
| 33 Chilliwack | 12,469.9375 | 68.5000 | 278.3750 | 125.9375 | 12,942.7500 | 98.3750 | 63.0625 | 37.6250 | 199.0625 | 12,568.3125 | 68.5000 | 341.4375 | 163.5625 | 13,141.8125 |
| 34 Abbotsford | 18,923.6250 | 153.1250 | 102.3125 | 74.2500 | 19,253.3125 | 13.2500 | 40.6250 | 41.7500 | 95.6250 | 18,936.8750 | 153.1250 | 142.9375 | 116.0000 | 19,348.9375 |
| 35 Langley | 18,606.0625 | 102.1875 | 70.8750 | 29.1250 | 18,808.2500 | 36.1250 | 34.1250 | 17.5000 | 87.7500 | 18,642.1875 | 102.1875 | 105.0000 | 46.6250 | 18,896.0000 |
| 36 Surrey | 67,560.8438 | 1,023.0625 | 357.1250 | 239.1250 | 69,180.1563 | 177.0000 | 446.1250 | 277.5000 | 900.6250 | 67,737.8438 | 1,023.0625 | 803.2500 | 516.6250 | 70,080.7813 |
| 37 Delta | 15,692.0000 | 180.5000 | 60.5000 | 42.2500 | 15,975.2500 | 40.0000 | 56.8750 | 41.7500 | 138.6250 | 15,732.0000 | 180.5000 | 117.3750 | 84.0000 | 16,113.8750 |
| 38 Richmond | 21,559.0000 | 488.7500 | 98.8750 | 21.8750 | 22,168.5000 | 54.8750 | 83.7500 | 34.8750 | 173.5000 | 21,613.8750 | 488.7500 | 182.6250 | 56.7500 | 22,342.0000 |
| 39 Vancouver | 52,727.0000 | 1,919.0625 | 509.8125 | 206.5000 | 55,362.3750 | 599.6250 | 571.3125 | 235.8125 | 1,406.7500 | 53,326.6250 | 1,919.0625 | 1,081.1250 | 442.3125 | 56,769.1250 |
| 40 New Westminster | 6,217.3750 | 68.0000 | 57.1250 | 21.8750 | 6,364.3750 | 229.8750 | 233.3750 | 106.2500 | 569.5000 | 6,447.2500 | 68.0000 | 68.0000 | 128.1250 | 6,933.8750 |
| 41 Burnaby | 23,756.3128 | 964.2500 | 99.6250 | 30.2500 | 24,850.4378 | 84.6250 | 41.3750 | 40.6250 | 166.6250 | 23,840.9378 | 964.2500 | 141.0000 | 70.8750 | 25,017.0628 |
| 42 Maple Ridge-Pitt Meadows | 14,123.5000 | 60.5625 | 31.0000 | 38.7500 | 14,253.9375 | 50.2500 | 22.7500 | 33.8750 | 106.8750 | 14,173.7500 | 60.5625 | 53.7500 | 72.7500 | 14,360.8125 |
| 43 Coquitlam | 30,442.9375 | 444.6875 | 188.3750 | 86.7500 | 31,162.7500 | 69.9375 | 89.1250 | 41.8750 | 200.9375 | 30,512.8750 | 444.6875 | 277.5000 | 128.6250 | 31,363.6875 |
| 44 North Vancouver | 15,255.5943 | 122.6250 | 102.1875 | 27.0000 | 15,507.4068 | 37.9375 | 22.7500 | 2.6250 | 63.3125 | 15,293.5318 | 122.6250 | 124.9375 | 29.6250 | 15,570.7193 |
| 45 West Vancouver | 6,728.6250 | 60.6875 | 0.0000 | 0.0000 | 6,789.3125 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 6,728.6250 | 60.6875 | 0.0000 | 0.0000 | 6,789.3125 |
| 46 Sunshine Coast | 3,152.8125 | 0.0000 | 10.8750 | 17.5000 | 3,181.1875 | 8.5000 | 1.1875 | 2.3750 | 12.0625 | 3,161.3125 | 0.0000 | 12.0625 | 19.8750 | 3,193.2500 |
| 47 Powell River | 2,097.8750 | 50.1875 | 21.3750 | 7.8750 | 2,177.3125 | 22.3750 | 0.3750 | 0.2500 | 23.0000 | 2,120.2500 | 50.1875 | 21.7500 | 8.1250 | 2,200.3125 |
| 48 Sea to Sky | 4,172.6250 | 28.5000 | 17.8750 | 13.2500 | 4,232.2500 | 8.8750 | 0.5000 | 1.1250 | 10.5000 | 4,181.5000 | 28.5000 | 18.3750 | 14.3750 | 4,242.7500 |
| 49 Central Coast | 196.5000 | 0.0000 | 0.0000 | 0.0000 | 196.5000 | 10.2500 | 0.0000 | 0.0000 | 10.2500 | 206.7500 | 0.0000 | 0.0000 | 0.0000 | 206.7500 |
| 50 Haida Gwaii | 622.1250 | 0.0000 | 0.0000 | 0.0000 | 622.1250 | 9.1250 | 0.0000 | 0.0000 | 9.1250 | 631.2500 | 0.0000 | 0.0000 | 0.0000 | 631.2500 |
| 51 Boundary | 1,373.8750 | 0.0000 | 0.0000 | 0.0000 | 1,373.8750 | 2.1250 | 0.0000 | 0.0000 | 2.1250 | 1,376.0000 | 0.0000 | 0.0000 | 0.0000 | 1,376.0000 |
| 52 Prince Rupert | 2,182.0000 | 0.0000 | 0.0000 | 0.0000 | 2,182.0000 | 25.1250 | 0.0000 | 0.0000 | 25.1250 | 2,207.1250 | 0.0000 | 0.0000 | 0.0000 | 2,207.1250 |
| 53 Okanagan Similkameen | 2,374.2500 | 0.0000 | 39.3750 | 11.0000 | 2,424.6250 | 7.8750 | 20.5000 | 8.0000 | 36.3750 | 2,382.1250 | 0.0000 | 59.8750 | 19.0000 | 2,461.0000 |
| 54 Bulkley Valley | 2,301.0000 | 0.0000 | 2.3750 | 2.7500 | 2,306.1250 | 1.3750 | 0.0000 | 0.0000 | 1.3750 | 2,302.3750 | 0.0000 | 2.3750 | 2.7500 | 2,307.5000 |
| 57 Prince George | 13,220.8750 | 20.4375 | 30.2500 | 20.3750 | 13,291.9375 | 72.7500 | 90.6250 | 45.0000 | 208.3750 | 13,293.6250 | 20.4375 | 120.8750 | 65.3750 | 13,500.3125 |
| 58 Nicola-Similkameen | 2,253.7500 | 5.7500 | 55.8750 | 26.3750 | 2,341.7500 | 39.5000 | 14.7500 | 5.2500 | 59.5000 | 2,293.2500 | 5.7500 | 70.6250 | 31.6250 | 2,401.2500 |
| 59 Peace River South | 3,834.3750 | 0.0000 | 34.3750 | 22.8125 | 3,891.5625 | 4.2500 | 0.1250 | 0.0000 | 4.3750 | 3,838.6250 | 0.0000 | 34.5000 | 22.8125 | 3,895.9375 |
| 60 Peace River North | 5,413.8125 | 0.0000 | 90.8125 | 50.3750 | 5,555.0000 | 10.8750 | 6.3750 | 1.7500 | 19.0000 | 5,424.6875 | 0.0000 | 97.1875 | 52.1250 | 5,574.0000 |
| 61 Greater Victoria | 18,623.3173 | 64.4375 | 77.8750 | 46.3750 | 18,812.0048 | 55.7500 | 74.7500 | 22.5000 | 153.0000 | 18,679.0673 | 64.4375 | 152.6250 | 68.8750 | 18,965.0048 |
| 62 Sooke | 9,017.7500 | 0.0000 | 81.5000 | 47.5000 | 9,146.7500 | 62.0625 | 42.8125 | 15.5625 | 120.4375 | 9,079.8125 | 0.0000 | 124.3125 | 63.0625 | 9,267.1875 |
| 63 Saanich | 7,097.3750 | 0.0000 | 253.8125 | 134.8125 | 7,486.0000 | 58.8750 | 63.8750 | 33.9375 | 156.6875 | 7,156.2500 | 0.0000 | 317.6875 | 168.7500 | 7,642.6875 |
| 64 Gulf Islands | 1,671.6250 | 0.0000 | 0.0000 | 0.0000 | 1,671.6250 | 25.8750 | 0.0000 | 0.0000 | 25.8750 | 1,697.5000 | 0.0000 | 0.0000 | 0.0000 | 1,697.5000 |
| 67 Okanagan Skaha | 6,208.5625 | 31.8750 | 44.8750 | 15.1250 | 6,300.4375 | 3.1250 | 8.7500 | 1.1250 | 13.0000 | 6,211.6875 | 31.8750 | 53.6250 | 16.2500 | 6,313.4375 |
| 68 Nanaimo-Ladysmith | 13,540.1875 | 7.6250 | 144.0000 | 73.5000 | 13,765.3125 | 22.5000 | 20.1250 | 13.5000 | 56.1250 | 13,562.6875 | 7.6250 | 164.1250 | 87.0000 | 13,821.4375 |
| 69 Qualicum | 4,173.1250 | 11.2500 | 75.9375 | 44.8438 | 4,305.1563 | 2.3750 | 7.1250 | 2.2500 | 11.7500 | 4,175.5000 | 11.2500 | 83.0625 | 47.0938 | 4,316.9063 |
| 70 Alberni | 3,967.7500 | 18.8125 | 23.5000 | 22.0000 | 4,032.0625 | 31.3750 | 17.2500 | 21.7500 | 70.3750 | 3,999.1250 | 18.8125 | 40.7500 | 43.7500 | 4,102.4375 |
| 71 Comox Valley | 8,086.0000 | 4.0000 | 180.8750 | 91.3125 | 8,362.1876 | 30.8750 | 24.7500 | 14.2500 | 69.8750 | 8,116.8751 | 4.0000 | 205.6250 | 105.5625 | 8,432.0626 |
| 72 Campbell River | 5,258.0000 | 50.9375 | 29.1250 | 20.0000 | 5,358.0625 | 4.8750 | 13.8750 | 5.3750 | 24.1250 | 5,262.8750 | 50.9375 | 43.0000 | 25.3750 | 5,382.1875 |
| 73 Kamloops/Thompson | 14,115.7500 | 63.1250 | 113.6250 | 167.7500 | 14,460.2500 | 50.8750 | 53.8750 | 29.2500 | 134.0000 | 14,166.6250 | 63.1250 | 167.5000 | 197.0000 | 14,594.2500 |
| 74 Gold Trail | 1,289.0625 | 0.0000 | 6.1250 | 6.6250 | 1,301.8125 | 1.6250 | 0.6875 | 0.3750 | 2.6875 | 1,290.6875 | 0.0000 | 6.8125 | 7.0000 | 1,304.5000 |
| 75 Mission | 5,953.6875 | 16.1250 | 70.1250 | 44.4375 | 6,084.3750 | 19.3750 | 10.1250 | 7.2500 | 36.7500 | 5,973.0625 | 16.1250 | 80.2500 | 51.6875 | 6,121.1250 |
| 78 Fraser-Cascade | 1,787.9375 | 5.3750 | 0.0000 | 0.0000 | 1,793.3125 | 21.2500 | 0.0000 | 0.0000 | 21.2500 | 1,809.1875 | 5.3750 | 0.0000 | 0.0000 | 1,814.5625 |
| 79 Cowichan Valley | 8,003.7500 | 5.2500 | 24.0000 | 43.2500 | 8,076.2500 | 14.0000 | 51.5000 | 20.6250 | 86.1250 | 8,017.7500 | 5.2500 | 75.5000 | 63.8750 | 8,162.3750 |
| 81 Fort Nelson | 871.0000 | 0.0000 | 0.0000 | 0.0000 | 871.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 871.0000 | 0.0000 | 0.0000 | 0.0000 | 871.0000 |
| 82 Coast Mountains | 4,960.2500 | 0.0000 | 71.3750 | 27.6250 | 5,059.2500 | 8.0000 | 0.8750 | 5.1250 | 14.0000 | 4,968.2500 | 0.0000 | 72.2500 | 32.7500 | 5,073.2500 |
| 83 North Okanagan-Shuswap | 6,451.0001 | 0.0000 | 24.3750 | 8.7500 | 6,484.1251 | 125.3750 | 2.2500 | 0.1250 | 127.7500 | 6,576.3751 | 0.0000 | 26.6250 | 8.8750 | 6,611.8751 |
| 84 Vancouver Island West | 436.2500 | 0.0000 | 0.0000 | 0.0000 | 436.2500 | 16.5000 | 0.0000 | 0.0000 | 16.5000 | 452.7500 | 0.0000 | 0.0000 | 0.0000 | 452.7500 |
| 85 Vancouver Island North | 1,475.6250 | 0.0000 | 5.6250 | 1.0000 | 1,482.2500 | 2.7500 | 0.3750 | 0.1250 | 3.2500 | 1,478.3750 | 0.0000 | 6.0000 | 1.1250 | 1,485.5000 |
| 87 Stikine | 181.6250 | 0.0000 | 0.0000 | 0.0000 | 181.6250 | 7.2500 | 0.0000 | 0.0000 | 7.2500 | 188.8750 | 0.0000 | 0.0000 | 0.0000 | 188.8750 |
| 91 Nechako Lakes | 4,153.5625 | 0.0000 | 241.0625 | 73.1250 | 4,467.7500 | 234.6250 | 14.8750 | 2.5000 | 252.0000 | 4,388.1875 | 0.0000 | 255.9375 | 75.6250 | 4,719.7500 |
| 92 Nisga'a | 402.6250 | 23.8750 | 0.0000 | 0.0000 | 426.5000 | 12.6875 | 0.0000 | 0.0000 | 12.6875 | 415.3125 | 23.8750 | 0.0000 | 0.0000 | 439.1875 |
| 93 Conseil scolaire francophone | 4,608.7500 | 0.0000 | 26.6625 | 22.3750 | 4,657.7875 | 0.7500 | 0.1250 | 0.1250 | 1.0000 | 4,609.5000 | 0.0000 | 26.7875 | 22.5000 | 4,658.7875 |
| Provincial Totals | 536,595.4754 | 6,117.4375 | 4,193.5375 | 2,180.3438 | 549,086.7942 | 2,623.0938 | 2,421.3125 | 1,245.9375 | 6,290.3438 | 539,218.5692 | 6,117.4375 | 6,614.8500 | 3,426.2813 | 555,377.1380 |

TABLE 2a
PROVINCIAL OVERVIEW OF 2011/12 OPERATING GRANTS (SEPTEMBER)

| School District | Basic Enrolment-Based Funding | Supplementary Funding | | | | | | | | Total Operating Grants Sept 2011 |
|---------------------------------|-------------------------------|-----------------------|----------------------|---------------------|---------------------------|--------------------------|---------------------|--------------------|--------------------|----------------------------------|
| | | Enrolment Decline | Unique Student Needs | Salary Differential | Unique Geographic Factors | Transportation & Housing | Holdback Allocation | Formula Transition | Funding Protection | |
| 5 Southeast Kootenay | 35,613,122 | 151,872 | 5,385,165 | 1,495,458 | 4,653,509 | 1,498,770 | 604,095 | 191,296 | 0 | 49,593,287 |
| 6 Rocky Mountain | 20,947,602 | 164,650 | 2,868,638 | 495,163 | 4,345,518 | 1,638,477 | 355,709 | 92,917 | 139,199 | 31,047,873 |
| 8 Kootenay Lake | 32,300,275 | 290,573 | 4,262,948 | 1,684,945 | 6,054,513 | 2,394,261 | 551,073 | 460,066 | 998,265 | 48,996,919 |
| 10 Arrow Lakes | 3,530,731 | 266,987 | 317,980 | 134,015 | 2,419,199 | 320,726 | 59,994 | 3,467 | 155,779 | 7,208,878 |
| 19 Revelstoke | 6,901,138 | 68,109 | 694,200 | 185,509 | 1,413,977 | 170,363 | 116,969 | 113,236 | 291,884 | 9,955,385 |
| 20 Kootenay-Columbia | 26,783,969 | 107,064 | 2,966,961 | 1,309,537 | 2,089,793 | 1,218,028 | 454,092 | 318,440 | 690,867 | 35,938,751 |
| 22 Vernon | 55,631,947 | 455,166 | 6,843,188 | 2,255,526 | 2,246,442 | 2,002,025 | 944,384 | 7,949 | 8,678 | 70,395,305 |
| 23 Central Okanagan | 146,915,456 | 105,014 | 16,202,910 | 2,966,638 | 2,003,769 | 2,466,741 | 2,492,532 | (392,996) | 0 | 172,760,064 |
| 27 Cariboo-Chilcotin | 34,625,945 | 654,063 | 5,139,474 | 256,354 | 6,053,263 | 4,306,562 | 587,837 | 191,920 | 1,132,902 | 52,948,320 |
| 28 Quesnel | 22,896,514 | 285,979 | 3,820,184 | 1,051,774 | 2,997,232 | 1,985,630 | 388,571 | 162,720 | 901,152 | 34,489,756 |
| 33 Chilliwack | 84,232,631 | 458,465 | 13,190,161 | 1,657,579 | 613,062 | 2,167,390 | 1,434,043 | (416,905) | 0 | 103,336,426 |
| 34 Abbotsford | 128,222,210 | 0 | 18,117,898 | 2,672,140 | 381,257 | 1,999,690 | 2,176,217 | (588,536) | 0 | 152,980,876 |
| 35 Langley | 126,045,976 | 0 | 15,340,014 | 3,981,081 | 125,783 | 1,607,276 | 2,139,697 | 146,949 | 0 | 149,386,776 |
| 36 Surrey | 458,076,801 | 0 | 69,258,850 | 6,784,847 | 277,319 | 1,982,511 | 7,769,497 | (1,357,742) | 0 | 542,792,083 |
| 37 Delta | 106,369,312 | 93,168 | 15,613,800 | 2,465,502 | 102,210 | 1,559,026 | 1,804,580 | (34,099) | 0 | 127,973,499 |
| 38 Richmond | 146,211,033 | 1,022,247 | 20,748,456 | 2,402,670 | 75,704 | 914,589 | 2,479,285 | (647,519) | 0 | 173,206,465 |
| 39 Vancouver | 357,227,543 | 1,009,832 | 61,166,879 | 13,221,862 | 0 | 2,602,574 | 6,063,605 | (679,569) | 0 | 440,612,726 |
| 40 New Westminster | 41,901,394 | 29,481 | 7,562,026 | 1,220,658 | 1,022,346 | 19,734 | 714,998 | (15,775) | 0 | 52,454,862 |
| 41 Burnaby | 161,092,177 | 0 | 21,073,649 | 2,995,931 | 191,721 | 675,196 | 2,731,976 | 320,057 | 0 | 189,080,707 |
| 42 Maple Ridge-Pitt Meadows | 95,822,811 | 172,178 | 12,832,948 | 2,663,043 | 262,611 | 1,273,549 | 1,624,203 | 14,321 | 0 | 114,665,664 |
| 43 Coquitlam | 206,419,781 | 0 | 22,046,823 | 5,427,800 | 323,320 | 1,265,116 | 3,500,938 | (491,844) | 0 | 238,491,934 |
| 44 North Vancouver | 103,507,340 | 403,533 | 10,820,963 | 5,235,436 | 468,927 | 280,648 | 1,754,393 | 531,853 | 0 | 123,003,093 |
| 45 West Vancouver | 45,654,102 | 0 | 3,774,360 | 552,098 | 1,334,165 | 606,479 | 773,792 | 371,652 | 0 | 53,066,648 |
| 46 Sunshine Coast | 21,355,542 | 263,794 | 6,405,255 | 757,650 | 2,963,617 | 1,351,874 | 362,573 | 59,851 | 0 | 33,520,156 |
| 47 Powell River | 14,141,069 | 149,112 | 2,940,041 | 334,521 | 1,894,390 | 947,097 | 241,256 | 51,723 | 537,709 | 21,236,918 |
| 48 Sea to Sky | 28,303,171 | 0 | 5,035,256 | 805,854 | 2,482,361 | 779,936 | 479,852 | (124,072) | 0 | 37,762,358 |
| 49 Central Coast | 1,333,056 | 90,185 | 396,088 | 43,394 | 2,612,785 | 267,575 | 22,598 | 72,515 | 80,082 | 4,918,278 |
| 50 Haida Gwaii | 4,220,496 | 74,679 | 1,172,024 | 81,955 | 3,339,200 | 299,502 | 71,544 | 36,777 | 415,257 | 9,711,434 |
| 51 Boundary | 9,321,640 | 0 | 1,328,314 | 352,251 | 3,140,618 | 752,004 | 157,996 | 108,413 | 556,598 | 15,717,834 |
| 52 Prince Rupert | 14,802,688 | 486,982 | 4,181,684 | 400,831 | 2,559,485 | 382,147 | 250,930 | 325,546 | 2,109,432 | 25,499,725 |
| 53 Okanagan Similkameen | 16,067,938 | 0 | 2,281,906 | 324,094 | 2,483,436 | 774,091 | 273,039 | 127,134 | 844,014 | 23,175,652 |
| 54 Bulkley Valley | 15,580,357 | 34,713 | 2,166,931 | 448,699 | 2,704,609 | 1,107,642 | 264,615 | 181,063 | 174,051 | 22,662,680 |
| 57 Prince George | 89,642,662 | 533,774 | 16,425,623 | 1,937,870 | 5,862,926 | 4,195,530 | 1,520,401 | (412,544) | 0 | 119,706,242 |
| 58 Nicola-Similkameen | 15,202,391 | 511,426 | 3,379,685 | 221,800 | 2,326,373 | 776,339 | 259,181 | 100,101 | 1,591,692 | 24,368,988 |
| 59 Peace River South | 25,995,029 | 613,371 | 4,324,348 | 879,245 | 5,171,674 | 3,303,483 | 440,953 | (15,322) | 1,438,414 | 42,151,195 |
| 60 Peace River North | 36,609,368 | 82,250 | 4,957,536 | 578,313 | 5,693,137 | 2,850,401 | 622,588 | 374,906 | 462,330 | 62,096,845 |
| 61 Greater Victoria | 126,296,980 | 670,143 | 17,400,833 | 1,983,032 | 911,195 | 815,917 | 2,141,681 | (231,011) | 0 | 149,988,770 |
| 62 Sooke | 61,108,924 | 0 | 9,369,137 | 1,131,920 | 1,663,103 | 1,563,936 | 1,037,041 | 170,104 | 0 | 76,044,165 |
| 63 Saanich | 47,815,931 | 790,656 | 7,680,496 | 1,882,865 | 1,299,654 | 1,037,528 | 816,198 | 90,003 | 683,514 | 62,096,845 |
| 64 Gulf Islands | 11,341,516 | 0 | 1,833,906 | 136,454 | 3,198,348 | 1,091,808 | 192,237 | (54,484) | 0 | 17,739,785 |
| 67 Okanagan Skaha | 42,072,333 | 114,563 | 6,366,884 | 1,254,741 | 1,900,804 | 837,501 | 713,985 | 146,011 | 710,094 | 54,116,916 |
| 68 Nanaimo-Ladysmith | 91,689,512 | 428,403 | 13,057,755 | 3,019,913 | 1,318,465 | 1,285,411 | 1,557,122 | (186,255) | 3,843,377 | 116,013,703 |
| 69 Qualicum | 28,238,481 | 777,893 | 4,057,141 | 1,113,221 | 2,182,167 | 1,904,196 | 479,909 | 75,299 | 950,862 | 39,779,169 |
| 70 Alberni | 26,885,218 | 167,707 | 5,612,771 | 0 | 2,584,524 | 1,426,220 | 456,291 | 81,214 | 0 | 37,213,945 |
| 71 Comox Valley | 54,516,919 | 319,874 | 9,034,496 | 1,517,829 | 1,957,888 | 2,092,031 | 929,890 | 131,168 | 0 | 70,500,095 |
| 72 Campbell River | 35,645,122 | 450,805 | 7,195,996 | 991,742 | 2,539,868 | 1,370,473 | 604,670 | 12,586 | 0 | 48,811,262 |
| 73 Kamloops/Thompson | 95,593,031 | 323,976 | 12,332,656 | 3,623,461 | 5,314,064 | 3,579,389 | 1,623,311 | (256,841) | 0 | 122,133,047 |
| 74 Gold Trail | 8,715,844 | 62,717 | 2,196,719 | 40,007 | 4,246,635 | 1,320,201 | 148,242 | 224,060 | 3,210,906 | 20,165,331 |
| 75 Mission | 40,253,261 | 449,370 | 6,031,571 | 1,459,398 | 1,553,645 | 761,969 | 684,674 | 53,758 | 501,281 | 51,748,927 |
| 78 Fraser-Cascade | 12,129,868 | 286,200 | 2,461,458 | 396,507 | 2,563,336 | 726,765 | 205,613 | 17,851 | 590,167 | 19,377,765 |
| 79 Cowichan Valley | 54,300,440 | 745,087 | 7,041,580 | 1,667,220 | 2,212,564 | 2,265,155 | 920,431 | 110,551 | 649,584 | 69,912,612 |
| 81 Fort Nelson | 5,909,788 | 9,958 | 1,062,800 | 277,072 | 1,825,351 | 402,471 | 100,165 | 68,160 | 0 | 9,655,765 |
| 82 Coast Mountains | 33,566,885 | 131,870 | 6,636,660 | 1,774,754 | 4,549,070 | 2,054,193 | 570,429 | 185,485 | 1,228,962 | 50,698,308 |
| 83 North Okanagan-Shuswap | 43,725,078 | 433,128 | 8,439,211 | 1,305,754 | 3,748,770 | 2,718,443 | 741,865 | (163,508) | 963,364 | 61,912,105 |
| 84 Vancouver Island West | 2,960,020 | 0 | 839,695 | 79,657 | 2,931,518 | 110,638 | 50,169 | 30,444 | 0 | 7,002,141 |
| 85 Vancouver Island North | 10,007,958 | 155,527 | 2,373,163 | 324,087 | 3,126,922 | 828,871 | 169,697 | 127,785 | 1,264,205 | 18,378,215 |
| 87 Stikine | 1,232,144 | 108,379 | 461,378 | 46,945 | 2,739,066 | 343,546 | 20,887 | 23,669 | 678,995 | 5,655,009 |
| 91 Nechako Lakes | 27,630,849 | 534,609 | 7,059,529 | 2,102,658 | 6,187,280 | 2,733,223 | 477,660 | 119,245 | 2,764,153 | 49,609,206 |
| 92 Nisga'a | 2,731,408 | 25,201 | 1,142,026 | 123,392 | 2,323,467 | 418,853 | 46,302 | 125,478 | 0 | 6,936,127 |
| 93 Conseil scolaire francophone | 39,010,063 | 0 | 4,348,583 | 0 | 12,783,878 | 3,488,298 | 530,006 | (88,707) | 0 | 60,072,121 |
| Provincial Totals | 3,642,882,790 | 15,564,733 | 539,079,610 | 96,534,672 | 158,351,833 | 87,920,018 | 61,708,481 | 14 | 30,567,769 | 4,632,609,920 |

TABLE 2b
ENROLMENT-BASED FUNDING (SEPTEMBER), 2011/12

| School District | Basic Allocation - School-Age Enrolment | | | | | | | | | | Home Schooling | | Course Challenges | | Total, Basic Enrolment-Based Funding |
|----------------------------------|---|-----------------|----------------------|-----------------|-------------------|-----------------|----------------------|-----------------|-------------------|--------------------|-----------------|-----------------|-------------------|--|--------------------------------------|
| | Standard (Regular) Schools | | Continuing Education | | Alternate Schools | | Distributed Learning | | 2011/12 Headcount | 2010/11 Challenges | 2011/12 Funding | 2010/11 Funding | | | |
| | 2011/12 FTE | \$6,784 Funding | 2011/12 FTE | \$6,784 Funding | 2011/12 FTE | \$6,784 Funding | 2011/12 FTE | \$5,851 Funding | | | | | | | |
| 5 Southeast Kootenay | 5,169.8750 | 35,072,432 | 0.0000 | 0 | 58.0000 | 393,472 | 25.1250 | 147,006 | 0 | 0 | 1 | 212 | 35,613,122 | | |
| 6 Rocky Mountain | 2,985.1250 | 20,251,088 | 0.1250 | 848 | 68.6250 | 465,552 | 39.2500 | 229,652 | 1 | 250 | 1 | 212 | 20,947,602 | | |
| 8 Kootenay Lake | 4,543.4382 | 30,822,685 | 0.0000 | 0 | 18.0000 | 122,112 | 230.5000 | 1,348,656 | 1 | 250 | 31 | 6,572 | 32,300,275 | | |
| 10 Arrow Lakes | 512.6875 | 3,478,072 | 0.0000 | 0 | 0.0000 | 0 | 9.0000 | 52,659 | 0 | 0 | 0 | 0 | 3,530,731 | | |
| 19 Revelstoke | 1,017.1250 | 6,900,176 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 3 | 750 | 1 | 212 | 6,901,138 | | |
| 20 Kootenay-Columbia | 3,815.2500 | 25,882,656 | 0.0000 | 0 | 129.1250 | 875,984 | 4.2500 | 24,867 | 1 | 250 | 1 | 212 | 26,783,969 | | |
| 22 Vernon | 8,014.7813 | 54,372,276 | 0.6250 | 4,240 | 110.0000 | 746,240 | 86.6250 | 506,843 | 6 | 1,500 | 4 | 848 | 55,631,947 | | |
| 23 Central Okanagan | 21,309.8125 | 144,565,768 | 0.0000 | 0 | 228.0000 | 1,546,752 | 136.3750 | 797,930 | 9 | 2,250 | 13 | 2,756 | 146,915,456 | | |
| 27 Cariboo-Chilcotin | 4,903.6250 | 33,266,192 | 1.5000 | 10,176 | 151.0000 | 1,024,384 | 55.5000 | 324,731 | 1 | 250 | 1 | 212 | 34,625,945 | | |
| 28 Quesnel | 3,292.5000 | 22,336,320 | 1.7500 | 11,872 | 57.0000 | 386,688 | 27.6250 | 161,634 | 0 | 0 | 0 | 0 | 22,896,514 | | |
| 33 Chilliwack | 11,789.1875 | 79,977,848 | 5.3750 | 36,464 | 276.0000 | 1,872,384 | 399.3750 | 2,336,743 | 2 | 500 | 41 | 8,692 | 84,232,631 | | |
| 34 Abbotsford | 18,473.2500 | 125,322,528 | 0.0000 | 0 | 264.0000 | 1,790,976 | 186.3750 | 1,090,480 | 11 | 2,750 | 73 | 15,476 | 128,222,210 | | |
| 35 Langley | 18,050.5625 | 122,455,016 | 29.2500 | 198,432 | 319.0000 | 2,164,096 | 207.2500 | 1,212,620 | 20 | 5,000 | 51 | 10,812 | 126,045,976 | | |
| 36 Surrey | 66,091.2188 | 448,362,828 | 40.5000 | 274,752 | 1,083.6250 | 7,351,312 | 345.5000 | 2,021,521 | 12 | 3,000 | 299 | 63,388 | 458,076,801 | | |
| 37 Delta | 15,582.8750 | 105,714,224 | 10.2500 | 69,536 | 0.0000 | 0 | 98.8750 | 578,518 | 1 | 250 | 32 | 6,784 | 106,369,312 | | |
| 38 Richmond | 21,400.0000 | 145,177,600 | 12.8750 | 87,344 | 60.0000 | 407,040 | 86.1250 | 503,917 | 4 | 1,000 | 161 | 34,132 | 146,211,033 | | |
| 39 Vancouver | 51,918.2500 | 352,213,408 | 181.7500 | 1,232,992 | 0.0000 | 0 | 627.0000 | 3,668,577 | 11 | 2,750 | 518 | 109,816 | 357,227,543 | | |
| 40 New Westminster | 5,631.7500 | 38,205,792 | 16.8750 | 114,480 | 262.0000 | 1,777,408 | 306.7500 | 1,794,794 | 6 | 1,500 | 35 | 7,420 | 41,901,394 | | |
| 41 Burnaby | 23,407.6878 | 158,797,754 | 18.7500 | 127,200 | 226.0000 | 1,533,184 | 103.8750 | 607,773 | 5 | 1,250 | 118 | 25,016 | 161,092,177 | | |
| 42 Maple Ridge-Pitt Meadows | 13,814.6250 | 93,718,416 | 27.8750 | 189,104 | 272.0000 | 1,845,248 | 9.0000 | 52,659 | 0 | 0 | 82 | 17,384 | 95,822,811 | | |
| 43 Coquitlam | 29,949.4375 | 203,176,984 | 22.0000 | 149,248 | 314.0000 | 2,130,176 | 157.5000 | 921,533 | 2 | 500 | 195 | 41,340 | 206,419,781 | | |
| 44 North Vancouver | 14,988.4068 | 101,681,352 | 3.1250 | 21,200 | 244.1250 | 1,656,144 | 19.9375 | 116,654 | 5 | 1,250 | 145 | 30,740 | 103,507,340 | | |
| 45 West Vancouver | 6,728.6250 | 45,646,992 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 3 | 750 | 30 | 6,360 | 45,654,102 | | |
| 46 Sunshine Coast | 2,942.5625 | 19,962,344 | 0.0000 | 0 | 173.1250 | 1,174,480 | 37.1250 | 217,218 | 6 | 1,500 | 0 | 0 | 21,355,542 | | |
| 47 Powell River | 1,966.7500 | 13,342,432 | 0.0000 | 0 | 33.0000 | 223,872 | 98.1250 | 574,129 | 0 | 0 | 3 | 636 | 14,141,069 | | |
| 48 Sea to Sky | 4,092.5000 | 27,763,520 | 0.0000 | 0 | 72.2500 | 490,144 | 7.8750 | 46,077 | 1 | 250 | 15 | 3,180 | 28,303,171 | | |
| 49 Central Coast | 196.5000 | 1,333,056 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 1,333,056 | | |
| 50 Haida Gwaii | 622.1250 | 4,220,496 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 4,220,496 | | |
| 51 Boundary | 1,348.8750 | 9,150,768 | 0.0000 | 0 | 25.0000 | 169,600 | 0.0000 | 0 | 0 | 0 | 6 | 1,272 | 9,321,640 | | |
| 52 Prince Rupert | 2,121.0000 | 14,388,864 | 0.0000 | 0 | 61.0000 | 413,824 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 14,802,688 | | |
| 53 Okanagan Similkameen | 2,306.5000 | 15,647,296 | 3.7500 | 25,440 | 22.0000 | 149,248 | 42.0000 | 245,742 | 0 | 0 | 1 | 212 | 16,067,938 | | |
| 54 Bulkley Valley | 2,221.7500 | 15,072,352 | 0.0000 | 0 | 47.0000 | 318,848 | 32.2500 | 188,695 | 1 | 250 | 1 | 212 | 15,580,357 | | |
| 57 Prince George | 12,767.2500 | 86,613,024 | 2.8750 | 19,504 | 398.0000 | 2,700,032 | 52.7500 | 308,640 | 5 | 1,250 | 1 | 212 | 89,642,662 | | |
| 58 Nicola-Similkameen | 2,112.5000 | 14,331,200 | 0.0000 | 0 | 47.0000 | 318,848 | 94.2500 | 551,457 | 1 | 250 | 3 | 636 | 15,202,391 | | |
| 59 Peace River South | 3,782.1250 | 25,657,936 | 0.0000 | 0 | 32.0000 | 217,088 | 20.2500 | 118,483 | 1 | 250 | 6 | 1,272 | 25,995,029 | | |
| 60 Peace River North | 5,271.1875 | 35,759,736 | 0.0000 | 0 | 11.0000 | 74,624 | 131.6250 | 770,138 | 11 | 2,750 | 10 | 2,120 | 36,609,368 | | |
| 61 Greater Victoria | 18,408.1298 | 124,880,753 | 9.8750 | 66,992 | 144.0000 | 976,896 | 61.3125 | 358,739 | 12 | 3,000 | 50 | 10,600 | 126,296,980 | | |
| 62 Sooke | 8,573.7500 | 58,164,320 | 3.3750 | 22,896 | 367.7500 | 2,494,816 | 72.8750 | 426,392 | 2 | 500 | 0 | 0 | 61,108,924 | | |
| 63 Saanich | 6,601.8750 | 44,787,120 | 8.0000 | 54,272 | 130.0000 | 881,920 | 357.5000 | 2,091,733 | 1 | 250 | 3 | 636 | 47,815,931 | | |
| 64 Gulf Islands | 1,596.6250 | 10,831,504 | 0.0000 | 0 | 75.0000 | 508,800 | 0.0000 | 0 | 4 | 1,000 | 1 | 212 | 11,341,516 | | |
| 67 Okanagan Skaha | 6,050.1875 | 41,044,472 | 5.2500 | 35,616 | 103.0000 | 698,752 | 50.1250 | 293,281 | 0 | 0 | 1 | 212 | 42,072,333 | | |
| 68 Nanaimo-Ladysmith | 13,141.0625 | 89,148,968 | 0.2500 | 1,696 | 218.0000 | 1,478,912 | 180.8750 | 1,058,300 | 4 | 1,000 | 3 | 636 | 91,689,512 | | |
| 69 Qualicum | 3,971.6250 | 26,943,504 | 0.0000 | 0 | 122.0000 | 827,648 | 79.5000 | 465,155 | 7 | 1,750 | 2 | 424 | 28,238,481 | | |
| 70 Alberni | 3,731.0000 | 25,311,104 | 0.0000 | 0 | 202.0000 | 1,370,368 | 34.7500 | 203,322 | 0 | 0 | 2 | 424 | 26,885,218 | | |
| 71 Comox Valley | 7,566.7501 | 51,332,833 | 0.0000 | 0 | 154.0000 | 1,044,736 | 365.2500 | 2,137,078 | 4 | 1,000 | 6 | 1,272 | 54,516,919 | | |
| 72 Campbell River | 5,102.5000 | 34,615,360 | 1.2500 | 8,480 | 123.0000 | 834,432 | 31.2500 | 182,844 | 5 | 1,250 | 13 | 2,756 | 35,645,122 | | |
| 73 Kamloops/Thompson | 13,690.2500 | 92,874,656 | 1.5000 | 10,176 | 241.0000 | 1,634,944 | 183.0000 | 1,070,733 | 5 | 1,250 | 6 | 1,272 | 95,593,031 | | |
| 74 Gold Trail | 1,257.8125 | 8,533,000 | 0.0000 | 0 | 0.0000 | 0 | 31.2500 | 182,844 | 0 | 0 | 0 | 0 | 8,715,844 | | |
| 75 Mission | 5,692.9375 | 38,620,888 | 0.0000 | 0 | 109.0000 | 739,456 | 151.7500 | 887,889 | 4 | 1,000 | 19 | 4,028 | 40,253,261 | | |
| 78 Fraser-Cascade | 1,726.5625 | 11,713,000 | 0.0000 | 0 | 61.3750 | 416,368 | 0.0000 | 0 | 2 | 500 | 0 | 0 | 12,129,868 | | |
| 79 Cowichan Valley | 7,733.3750 | 52,463,216 | 3.3750 | 22,896 | 267.0000 | 1,811,328 | 0.0000 | 0 | 12 | 3,000 | 0 | 0 | 54,300,440 | | |
| 81 Fort Nelson | 871.0000 | 5,908,864 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 2 | 500 | 2 | 424 | 5,909,788 | | |
| 82 Coast Mountains | 4,668.1250 | 31,668,560 | 0.0000 | 0 | 202.0000 | 1,370,368 | 90.1250 | 527,321 | 0 | 0 | 3 | 636 | 33,566,885 | | |
| 83 North Okanagan-Shuswap | 6,308.6251 | 42,797,713 | 0.0000 | 0 | 100.8750 | 684,336 | 41.5000 | 242,817 | 0 | 0 | 1 | 212 | 43,725,078 | | |
| 84 Vancouver Island West | 436.1250 | 2,958,672 | 0.1250 | 848 | 0.0000 | 0 | 0.0000 | 0 | 2 | 500 | 0 | 0 | 2,960,020 | | |
| 85 Vancouver Island North | 1,452.7500 | 9,855,456 | 0.0000 | 0 | 20.0000 | 135,680 | 2.8750 | 16,822 | 0 | 0 | 0 | 0 | 10,007,958 | | |
| 87 Stikine | 181.6250 | 1,232,144 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 1,232,144 | | |
| 91 Nechako Lakes | 3,442.7500 | 23,355,616 | 0.0000 | 0 | 121.8750 | 826,800 | 588.9375 | 3,445,873 | 6 | 1,500 | 5 | 1,060 | 27,630,849 | | |
| 92 Nisga'a | 402.6250 | 2,731,408 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 | 0 | 0 | 0 | 2,731,408 | | |
| 93 Conseil scolaire francophone* | 4,583.1250 | 31,091,920 | 0.0000 | 0 | 0.0000 | 0 | 25.6250 | 149,932 | 4 | 1,000 | 4 | 848 | 39,010,063 | | |
| Provincial Totals | 522,332.9129 | 3,543,506,482 | 412.2500 | 2,796,704 | 7,823.7500 | 53,076,320 | 6,026.5625 | 35,261,421 | 206 | 51,500 | 2,000 | 424,000 | 3,642,882,790 | | |

*Includes \$7,766,363 in supplementary funding to assist cultural and linguistic programmes

**TABLE 2c
FULL-DAY KINDERGARTEN, 2011/12**

| School District | Additional Kindergarten FTE 2011/12 | \$6,784 | | Unique Student Needs - New Full-Day Kindergarten FTE for 2011/12 | | | | | | | | | | Additional Supplement for Salary Differential for Full-Day K | Total New Funding for Full-Day Kindergarten* | |
|---------------------------------|-------------------------------------|-------------------|------------|--|-----------------|----------------|-----------------|----------------|-----------------|----------------|--------------|----------------|--------------------|--|--|-----------|
| | | Additional | Basic | Additional | \$36,600 | Additional | \$18,300 | Additional | \$9,200 | Additional | \$1,340 | Additional | \$1,160 | | | |
| | | Allocation | Allocation | Level 1 FTE | Level 1 Funding | Level 2 FTE | Level 2 Funding | Level 3 FTE | Level 3 Funding | ESL FTE | ESL Funding | Aboriginal FTE | Aboriginal Funding | | | |
| 5 Southeast Kootenay | 103.0 | 698,752 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 2.0 | 2,680 | 1.0 | 1,160 | 29,331 | 731,923 |
| 6 Rocky Mountain | 22.5 | 152,640 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 2.5 | 3,350 | 5.0 | 5,800 | 3,597 | 165,387 |
| 8 Kootenay Lake | 50.5 | 342,592 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 1.5 | 2,010 | 0.0 | 0 | 17,721 | 362,323 |
| 10 Arrow Lakes | 25.5 | 172,992 | 0.0 | 0 | 0.5 | 9,150 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 6,558 | 188,700 |
| 19 Revelstoke | 46.5 | 315,456 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 8,493 | 323,949 |
| 20 Kootenay-Columbia | 142.5 | 966,720 | 0.0 | 0 | 0.0 | 0 | 0.5 | 4,600 | 0.0 | 0 | 3.5 | 4,060 | 0.0 | 0 | 47,057 | 1,022,437 |
| 22 Vernon | 80.0 | 542,720 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 2.0 | 2,680 | 0.0 | 0 | 21,972 | 567,372 |
| 23 Central Okanagan | 363.5 | 2,465,984 | 1.0 | 36,600 | 1.0 | 18,300 | 0.0 | 0 | 17.0 | 22,780 | 0.0 | 0 | 0 | 49,839 | 2,593,503 | |
| 27 Cariboo-Chilcotin | 78.5 | 532,544 | 0.5 | 18,300 | 0.0 | 0 | 0.0 | 0 | 5.0 | 6,700 | 0.0 | 0 | 0 | 3,951 | 561,495 | |
| 28 Quesnel | 69.0 | 468,096 | 0.5 | 18,300 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 12.0 | 13,920 | 0.0 | 0 | 21,351 | 521,667 |
| 33 Chilliwack | 232.0 | 1,573,888 | 0.5 | 18,300 | 0.0 | 0 | 0.0 | 0 | 0.5 | 670 | 14.0 | 16,240 | 0.0 | 0 | 30,662 | 1,639,760 |
| 34 Abbotsford | 273.5 | 1,855,424 | 0.0 | 0 | 4.0 | 73,200 | 0.0 | 0 | 23.5 | 31,490 | 5.0 | 5,800 | 0.0 | 0 | 38,669 | 2,004,583 |
| 35 Langley | 398.0 | 2,700,032 | 0.0 | 0 | 2.5 | 45,750 | 0.5 | 4,600 | 3.0 | 4,020 | 0.0 | 0 | 0 | 85,104 | 2,839,506 | |
| 36 Surrey | 718.0 | 4,870,912 | 0.0 | 0 | 11.0 | 201,300 | 1.0 | 9,200 | 29.5 | 39,530 | 0.0 | 0 | 0 | 72,117 | 5,193,059 | |
| 37 Delta | 226.5 | 1,536,576 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 4.0 | 4,640 | 0.0 | 0 | 35,560 | 1,576,776 |
| 38 Richmond | 289.0 | 1,960,576 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 32,206 | 1,992,782 | |
| 39 Vancouver | 713.5 | 4,840,384 | 0.0 | 0 | 0.0 | 0 | 2.5 | 23,000 | 0.0 | 0 | 0.0 | 0 | 0 | 177,104 | 5,040,488 | |
| 40 New Westminster | 215.0 | 1,458,560 | 0.0 | 0 | 0.0 | 0 | 0.5 | 4,600 | 8.5 | 11,390 | 3.0 | 3,480 | 0.0 | 0 | 40,766 | 1,518,796 |
| 41 Burnaby | 305.0 | 2,069,120 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 2.5 | 2,900 | 0.0 | 0 | 38,413 | 2,110,433 |
| 42 Maple Ridge-Pitt Meadows | 342.0 | 2,320,128 | 1.0 | 36,600 | 1.0 | 18,300 | 2.5 | 23,000 | 6.5 | 8,710 | 15.0 | 17,400 | 0.0 | 0 | 64,352 | 2,488,490 |
| 43 Coquitlam | 559.5 | 3,795,648 | 0.0 | 0 | 0.5 | 9,150 | 0.0 | 0 | 112.0 | 150,080 | 23.0 | 26,680 | 0.0 | 0 | 99,683 | 4,081,241 |
| 44 North Vancouver | 161.0 | 1,092,224 | 0.5 | 18,300 | 0.5 | 9,150 | 0.5 | 4,600 | 14.5 | 19,430 | 0.0 | 0 | 0 | 55,158 | 1,198,862 | |
| 45 West Vancouver | 83.0 | 563,072 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 7.0 | 9,380 | 1.0 | 1,160 | 0.0 | 0 | 6,833 | 580,445 |
| 46 Sunshine Coast | 61.0 | 413,824 | 0.0 | 0 | 0.0 | 0 | 1.5 | 13,800 | 3.5 | 4,690 | 0.0 | 0 | 0 | 14,636 | 446,950 | |
| 47 Powell River | 11.0 | 74,624 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 2.5 | 2,900 | 0.0 | 0 | 1,739 | 79,263 |
| 48 Sea to Sky | 191.0 | 1,295,744 | 0.0 | 0 | 4.0 | 73,200 | 1.0 | 9,200 | 4.0 | 5,360 | 6.5 | 7,540 | 0.0 | 0 | 36,862 | 1,427,906 |
| 49 Central Coast | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 |
| 50 Haida Gwaii | 0.0 | 0 | 0.5 | 18,300 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 18,300 |
| 51 Boundary | 6.5 | 44,096 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0 | 1,665 | 45,761 |
| 52 Prince Rupert | 41.5 | 281,536 | 0.0 | 0 | 0.0 | 0 | 1.0 | 9,200 | 1.0 | 1,340 | 7.5 | 8,700 | 0.0 | 0 | 7,549 | 308,325 |
| 53 Okanagan Similkameen | 39.5 | 267,968 | 0.5 | 18,300 | 0.0 | 0 | 0.0 | 0 | 2.0 | 2,680 | 2.5 | 2,900 | 0.0 | 0 | 5,385 | 297,233 |
| 54 Bulkley Valley | 26.0 | 176,384 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 1.5 | 1,740 | 0.0 | 0 | 5,075 | 183,199 |
| 57 Prince George | 82.0 | 556,288 | 0.0 | 0 | 0.0 | 0 | 1.0 | 9,200 | 6.5 | 8,710 | 0.0 | 0 | 0 | 11,976 | 586,174 | |
| 58 Nicola-Similkameen | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 |
| 59 Peace River South | 11.0 | 74,624 | 0.0 | 0 | 0.0 | 0 | 1.0 | 9,200 | 0.0 | 0 | 0.0 | 0 | 0 | 2,523 | 86,347 | |
| 60 Peace River North | 98.0 | 664,832 | 0.0 | 0 | 0.0 | 0 | 0.5 | 4,600 | 0.5 | 670 | 0.0 | 0 | 0 | 10,475 | 680,577 | |
| 61 Greater Victoria | 279.5 | 1,896,128 | 0.0 | 0 | 2.5 | 45,750 | 0.0 | 0 | 22.0 | 29,480 | 32.5 | 37,700 | 0.0 | 0 | 29,750 | 2,038,808 |
| 62 Sooke | 170.5 | 1,156,672 | 0.0 | 0 | 1.5 | 27,450 | 0.0 | 0 | 3.0 | 4,020 | 0.0 | 0 | 0 | 21,302 | 1,209,444 | |
| 63 Saanich | 81.5 | 552,896 | 0.0 | 0 | 0.0 | 0 | 1.5 | 13,800 | 0.0 | 0 | 2.0 | 2,320 | 0.0 | 0 | 21,466 | 590,482 |
| 64 Gulf Islands | 55.0 | 373,120 | 0.0 | 0 | 0.5 | 9,150 | 0.5 | 4,600 | 0.0 | 0 | 0.0 | 0 | 0 | 4,436 | 391,306 | |
| 67 Okanagan Skaha | 108.5 | 736,064 | 0.5 | 18,300 | 1.5 | 27,450 | 0.0 | 0 | 0.5 | 670 | 1.5 | 1,740 | 0.0 | 0 | 21,947 | 806,171 |
| 68 Nanaimo-Ladysmith | 187.0 | 1,268,608 | 0.0 | 0 | 0.0 | 0 | 3.5 | 32,200 | 0.0 | 0 | 5.0 | 5,800 | 0.0 | 0 | 41,690 | 1,348,298 |
| 69 Qualicum | 118.0 | 800,512 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 1.5 | 2,010 | 1.5 | 1,740 | 0.0 | 0 | 31,493 | 835,755 |
| 70 Alberni | 41.5 | 281,536 | 0.0 | 0 | 0.5 | 9,150 | 0.0 | 0 | 7.0 | 9,380 | 0.0 | 0 | 0 | 0 | 0 | 300,066 |
| 71 Comox Valley | 83.5 | 566,464 | 0.0 | 0 | 0.0 | 0 | 0.5 | 4,600 | 3.0 | 4,020 | 8.0 | 9,280 | 0.0 | 0 | 15,638 | 600,002 |
| 72 Campbell River | 187.0 | 1,268,608 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 3.5 | 4,060 | 0.0 | 0 | 35,291 | 1,307,959 |
| 73 Kamloops/Thompson | 270.5 | 1,835,072 | 0.0 | 0 | 2.5 | 45,750 | 0.0 | 0 | 11.0 | 14,740 | 4.0 | 4,640 | 0.0 | 0 | 69,262 | 1,969,464 |
| 74 Gold Trail | 0.0 | 0 | 0.0 | 0 | 2.5 | 45,750 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 45,750 |
| 75 Mission | 26.5 | 179,776 | 0.0 | 0 | 1.0 | 18,300 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 6,482 | 204,558 | |
| 78 Fraser-Cascade | 33.0 | 223,872 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 3.0 | 4,020 | 10.0 | 11,600 | 0.0 | 0 | 7,241 | 246,733 |
| 79 Cowichan Valley | 130.5 | 885,312 | 0.5 | 18,300 | 0.0 | 0 | 0.0 | 0 | 6.5 | 8,710 | 8.5 | 9,860 | 0.0 | 0 | 27,173 | 949,355 |
| 81 Fort Nelson | 25.0 | 169,600 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 7,960 | 177,560 | |
| 82 Coast Mountains | 12.0 | 81,408 | 0.0 | 0 | 0.0 | 0 | 0.5 | 4,600 | 0.0 | 0 | 0.0 | 0 | 0 | 4,291 | 90,299 | |
| 83 North Okanagan-Shuswap | 31.0 | 210,304 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 3.0 | 3,480 | 0.0 | 0 | 6,163 | 219,947 |
| 84 Vancouver Island West | 4.0 | 27,136 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 1.0 | 1,160 | 0.0 | 0 | 705 | 29,001 |
| 85 Vancouver Island North | 13.0 | 88,192 | 0.5 | 18,300 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 2,853 | 109,345 | |
| 87 Stikine | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 |
| 91 Nechako Lakes | 31.5 | 213,696 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 1.0 | 1,340 | 0.0 | 0 | 0 | 15,102 | 230,138 | |
| 92 Nisga'a | 9.0 | 61,056 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 3.0 | 4,020 | 4.0 | 4,640 | 0.0 | 0 | 2,677 | 72,393 |
| 93 Conseil scolaire francophone | 82.5 | 559,680 | 0.0 | 0 | 1.5 | 27,450 | 0.5 | 4,600 | 1.5 | 2,010 | 0.0 | 0 | 0 | 0 | 0 | 593,740 |
| Provincial Totals | 8,045.5 | 54,580,672 | 6.5 | 237,900 | 39.0 | 713,700 | 21.0 | 193,200 | 315.5 | 422,770 | 194.0 | 225,040 | 0 | 1,457,304 | 57,830,586 | |

*Does not include adjustments to the Supplement for Unique Geographic Factors, which is based on enrolment from the previous school year

**TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE, 2011/12**

| School District | School-Age FTE (excluding Kindergarten) | | Change from 2010/11 | | Basic Allocation | | Subtotal Enrolment Decline Supplement |
|---------------------------------|--|--------------|---------------------|--------|---------------------|----------------|--|
| | 2010/11* | 2011/12 | FTE | % | \$3,392 | \$5,088 | |
| | | | | | 1% to 4% Decline | 4%+ Decline | |
| 5 Southeast Kootenay | 4,935.1250 | 4,841.0000 | -94.1250 | -1.9% | 151,872 | 0 | 151,872 |
| 6 Rocky Mountain | 2,952.1875 | 2,874.1250 | -78.0625 | -2.6% | 164,650 | 0 | 164,650 |
| 8 Kootenay Lake | 4,614.7500 | 4,482.9382 | -131.8118 | -2.9% | 290,573 | 0 | 290,573 |
| 10 Arrow Lakes | 545.0625 | 481.6875 | -63.3750 | -11.6% | 55,466 | 211,521 | 266,987 |
| 19 Revelstoke | 948.5625 | 931.1250 | -17.4375 | -1.8% | 26,973 | 0 | 26,973 |
| 20 Kootenay-Columbia | 3,743.6250 | 3,674.6250 | -69.0000 | -1.8% | 107,064 | 0 | 107,064 |
| 22 Vernon | 7,909.3125 | 7,696.0313 | -213.2812 | -2.7% | 455,166 | 0 | 455,166 |
| 23 Central Okanagan | 20,441.5625 | 20,206.1875 | -235.3750 | -1.2% | 105,014 | 0 | 105,014 |
| 27 Cariboo-Chilcotin | 5,028.7500 | 4,799.6250 | -229.1250 | -4.6% | 511,726 | 142,337 | 654,063 |
| 28 Quesnel | 3,258.3750 | 3,144.8750 | -113.5000 | -3.5% | 274,468 | 0 | 274,468 |
| 33 Chilliwack | 11,783.9375 | 11,530.9375 | -253.0000 | -2.1% | 458,465 | 0 | 458,465 |
| 34 Abbotsford | 17,554.1250 | 17,495.6250 | -58.5000 | -0.3% | 0 | 0 | 0 |
| 35 Langley | 17,438.8750 | 17,269.0625 | -169.8125 | -1.0% | 0 | 0 | 0 |
| 36 Surrey | 62,437.1254 | 62,776.8438 | 339.7184 | 0.5% | 0 | 0 | 0 |
| 37 Delta | 14,840.8758 | 14,665.0000 | -175.8758 | -1.2% | 93,168 | 0 | 93,168 |
| 38 Richmond | 20,763.0000 | 20,254.0000 | -509.0000 | -2.5% | 1,022,247 | 0 | 1,022,247 |
| 39 Vancouver | 49,829.0000 | 49,033.0000 | -796.0000 | -1.6% | 1,009,832 | 0 | 1,009,832 |
| 40 New Westminster | 5,780.8750 | 5,714.3750 | -66.5000 | -1.2% | 29,481 | 0 | 29,481 |
| 41 Burnaby | 22,283.5000 | 22,153.3128 | -130.1872 | -0.6% | 0 | 0 | 0 |
| 42 Maple Ridge-Pitt Meadows | 13,274.0000 | 13,090.5000 | -183.5000 | -1.4% | 172,178 | 0 | 172,178 |
| 43 Coquitlam | 28,581.6250 | 28,435.9375 | -145.6875 | -0.5% | 0 | 0 | 0 |
| 44 North Vancouver | 14,444.0004 | 14,180.5943 | -263.4061 | -1.8% | 403,533 | 0 | 403,533 |
| 45 West Vancouver | 6,187.8750 | 6,348.6250 | 160.7500 | 2.6% | 0 | 0 | 0 |
| 46 Sunshine Coast | 3,048.0625 | 2,939.8125 | -108.2500 | -3.6% | 263,794 | 0 | 263,794 |
| 47 Powell River | 2,012.2500 | 1,965.8750 | -46.3750 | -2.3% | 89,048 | 0 | 89,048 |
| 48 Sea to Sky | 3,842.6250 | 3,816.6250 | -26.0000 | -0.7% | 0 | 0 | 0 |
| 49 Central Coast | 201.2500 | 179.5000 | -21.7500 | -10.8% | 20,479 | 69,706 | 90,185 |
| 50 Haida Gwaii | 616.1250 | 589.1250 | -27.0000 | -4.4% | 62,697 | 11,982 | 74,679 |
| 51 Boundary | 1,287.9375 | 1,278.8750 | -9.0625 | -0.7% | 0 | 0 | 0 |
| 52 Prince Rupert | 2,132.7500 | 2,028.0000 | -104.7500 | -4.9% | 217,029 | 98,911 | 315,940 |
| 53 Okanagan Similkameen | 2,230.0000 | 2,210.2500 | -19.7500 | -0.9% | 0 | 0 | 0 |
| 54 Bulkley Valley | 2,189.1250 | 2,157.0000 | -32.1250 | -1.5% | 34,713 | 0 | 34,713 |
| 57 Prince George | 12,601.2500 | 12,317.8750 | -283.3750 | -2.2% | 533,774 | 0 | 533,774 |
| 58 Nicola-Similkameen | 2,252.3125 | 2,106.7500 | -145.5625 | -6.5% | 229,195 | 282,231 | 511,426 |
| 59 Peace River South | 3,772.3750 | 3,576.3750 | -196.0000 | -5.2% | 383,877 | 229,494 | 613,371 |
| 60 Peace River North | 5,062.6875 | 4,987.8125 | -74.8750 | -1.5% | 82,250 | 0 | 82,250 |
| 61 Greater Victoria | 17,602.9122 | 17,229.3173 | -373.5949 | -2.1% | 670,143 | 0 | 670,143 |
| 62 Sooke | 8,168.8750 | 8,309.7500 | 140.8750 | 1.7% | 0 | 0 | 0 |
| 63 Saanich | 6,989.5625 | 6,694.3750 | -295.1875 | -4.2% | 711,258 | 79,398 | 790,656 |
| 64 Gulf Islands | 1,435.3750 | 1,566.6250 | 131.2500 | 9.1% | 0 | 0 | 0 |
| 67 Okanagan Skaha | 5,922.5625 | 5,829.5625 | -93.0000 | -1.6% | 114,563 | 0 | 114,563 |
| 68 Nanaimo-Ladysmith | 12,870.1875 | 12,615.1875 | -255.0000 | -2.0% | 428,403 | 0 | 428,403 |
| 69 Qualicum | 4,045.1875 | 3,908.1250 | -137.0625 | -3.4% | 327,703 | 0 | 327,703 |
| 70 Alberni | 3,787.0625 | 3,699.7500 | -87.3125 | -2.3% | 167,707 | 0 | 167,707 |
| 71 Comox Valley | 7,744.7500 | 7,573.0001 | -171.7499 | -2.2% | 319,874 | 0 | 319,874 |
| 72 Campbell River | 5,084.7500 | 4,901.0000 | -183.7500 | -3.6% | 450,805 | 0 | 450,805 |
| 73 Kamloops/Thompson | 13,380.0625 | 13,150.7500 | -229.3125 | -1.7% | 323,976 | 0 | 323,976 |
| 74 Gold Trail | 1,223.1250 | 1,206.0625 | -17.0625 | -1.4% | 16,387 | 0 | 16,387 |
| 75 Mission | 5,739.5625 | 5,549.6875 | -189.8750 | -3.3% | 449,370 | 0 | 449,370 |
| 78 Fraser-Cascade | 1,730.3125 | 1,667.9375 | -62.3750 | -3.6% | 152,884 | 0 | 152,884 |
| 79 Cowichan Valley | 7,759.0000 | 7,461.7500 | -297.2500 | -3.8% | 745,087 | 0 | 745,087 |
| 81 Fort Nelson | 825.1875 | 814.0000 | -11.1875 | -1.4% | 9,958 | 0 | 9,958 |
| 82 Coast Mountains | 4,650.1250 | 4,654.2500 | 4.1250 | 0.1% | 0 | 0 | 0 |
| 83 North Okanagan-Shuswap | 6,231.0012 | 6,041.0001 | -190.0011 | -3.0% | 433,128 | 0 | 433,128 |
| 84 Vancouver Island West | 416.3126 | 412.2500 | -4.0626 | -1.0% | 0 | 0 | 0 |
| 85 Vancouver Island North | 1,421.6250 | 1,362.6250 | -59.0000 | -4.2% | 144,664 | 10,863 | 155,527 |
| 87 Stikine | 174.5000 | 169.6250 | -4.8750 | -2.8% | 10,617 | 0 | 10,617 |
| 91 Nechako Lakes | 4,105.7500 | 3,918.5625 | -187.1875 | -4.6% | 417,801 | 116,808 | 534,609 |
| 92 Nisga'a | 375.8125 | 364.6250 | -11.1875 | -3.0% | 25,201 | 0 | 25,201 |
| 93 Conseil scolaire francophone | 3,957.1250 | 4,085.7500 | 128.6250 | 3.3% | 0 | 0 | 0 |
| Provincial Totals | 506,465.6026 | 499,419.4754 | -7,046.1272 | -1.4% | 13,168,261 | 1,253,251 | 14,421,512 |

*Includes adjustments in enrolments made subsequent to March 2011

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2011/12

| School District | School-Age FTE (excluding Kindergarten and Cont Ed) | | Change from 2008/09 | | \$3,392 | | |
|---------------------------------|---|---------------------|---------------------|--------------|------------------------------|------------------------------|------------------------------|
| | 2008/09 | 2010/11 | FTE | % | Cumulative | 2011/12 | Total |
| | | | | | Enrolment Decline Supplement | Enrolment Decline Supplement | Enrolment Decline Supplement |
| 5 Southeast Kootenay | 5,161.3750 | 4,934.3750 | -227.0000 | -4.4% | 0 | 151,872 | 151,872 |
| 6 Rocky Mountain | 3,058.7500 | 2,952.1875 | -106.5625 | -3.5% | 0 | 164,650 | 164,650 |
| 8 Kootenay Lake | 4,714.6875 | 4,680.3750 | -34.3125 | -0.7% | 0 | 290,573 | 290,573 |
| 10 Arrow Lakes | 574.8125 | 545.0625 | -29.7500 | -5.2% | 0 | 266,987 | 266,987 |
| 19 Revelstoke | 1,033.0000 | 948.5625 | -84.4375 | -8.2% | 41,136 | 26,973 | 68,109 |
| 20 Kootenay-Columbia | 4,004.4375 | 3,743.6250 | -260.8125 | -6.5% | 0 | 107,064 | 107,064 |
| 22 Vernon | 8,220.0000 | 7,907.8125 | -312.1875 | -3.8% | 0 | 455,166 | 455,166 |
| 23 Central Okanagan | 20,252.3750 | 20,444.1875 | 191.8125 | 0.9% | 0 | 105,014 | 105,014 |
| 27 Cariboo-Chilcotin | 5,288.3750 | 5,023.0000 | -265.3750 | -5.0% | 0 | 654,063 | 654,063 |
| 28 Quesnel | 3,506.8750 | 3,258.0000 | -248.8750 | -7.1% | 11,511 | 274,468 | 285,979 |
| 33 Chilliwack | 11,807.5625 | 11,781.3750 | -26.1875 | -0.2% | 0 | 458,465 | 458,465 |
| 34 Abbotsford | 17,601.7526 | 17,555.5000 | -46.2526 | -0.3% | 0 | 0 | 0 |
| 35 Langley | 17,495.3125 | 17,418.1875 | -77.1250 | -0.4% | 0 | 0 | 0 |
| 36 Surrey | 61,112.1857 | 62,428.1254 | 1,315.9397 | 2.2% | 0 | 0 | 0 |
| 37 Delta | 15,052.2189 | 14,836.5008 | -215.7181 | -1.4% | 0 | 93,168 | 93,168 |
| 38 Richmond | 21,098.8750 | 20,746.6250 | -352.2500 | -1.7% | 0 | 1,022,247 | 1,022,247 |
| 39 Vancouver | 50,402.6875 | 49,733.1875 | -669.5000 | -1.3% | 0 | 1,009,832 | 1,009,832 |
| 40 New Westminster | 5,722.3750 | 5,767.7500 | 45.3750 | 0.8% | 0 | 29,481 | 29,481 |
| 41 Burnaby | 22,454.1250 | 22,267.6250 | -186.5000 | -0.8% | 0 | 0 | 0 |
| 42 Maple Ridge-Pitt Meadows | 13,485.1548 | 13,253.2500 | -231.9048 | -1.7% | 0 | 172,178 | 172,178 |
| 43 Coquitlam | 28,406.8750 | 28,570.9375 | 164.0625 | 0.6% | 0 | 0 | 0 |
| 44 North Vancouver | 14,751.0625 | 14,443.3754 | -307.6871 | -2.1% | 0 | 403,533 | 403,533 |
| 45 West Vancouver | 5,970.9375 | 6,187.8750 | 216.9375 | 3.6% | 0 | 0 | 0 |
| 46 Sunshine Coast | 3,265.3750 | 3,048.0625 | -217.3125 | -6.7% | 0 | 263,794 | 263,794 |
| 47 Powell River | 2,182.7500 | 2,012.2500 | -170.5000 | -7.8% | 60,064 | 89,048 | 149,112 |
| 48 Sea to Sky | 3,882.8750 | 3,842.6250 | -40.2500 | -1.0% | 0 | 0 | 0 |
| 49 Central Coast | 208.0000 | 201.2500 | -6.7500 | -3.2% | 0 | 90,185 | 90,185 |
| 50 Haida Gwaii | 620.5625 | 616.1250 | -4.4375 | -0.7% | 0 | 74,679 | 74,679 |
| 51 Boundary | 1,351.1875 | 1,287.9375 | -63.2500 | -4.7% | 0 | 0 | 0 |
| 52 Prince Rupert | 2,347.5000 | 2,132.7500 | -214.7500 | -9.1% | 171,042 | 315,940 | 486,982 |
| 53 Okanagan Similkameen | 2,369.5000 | 2,225.5000 | -144.0000 | -6.1% | 0 | 0 | 0 |
| 54 Bulkley Valley | 2,316.6250 | 2,243.5000 | -73.1250 | -3.2% | 0 | 34,713 | 34,713 |
| 57 Prince George | 13,338.8750 | 12,599.5000 | -739.3750 | -5.5% | 0 | 533,774 | 533,774 |
| 58 Nicola-Similkameen | 2,382.6875 | 2,252.3125 | -130.3750 | -5.5% | 0 | 511,426 | 511,426 |
| 59 Peace River South | 3,968.1250 | 3,772.3750 | -195.7500 | -4.9% | 0 | 613,371 | 613,371 |
| 60 Peace River North | 5,230.1250 | 5,082.4375 | -147.6875 | -2.8% | 0 | 82,250 | 82,250 |
| 61 Greater Victoria | 18,077.0165 | 17,653.3474 | -423.6691 | -2.3% | 0 | 670,143 | 670,143 |
| 62 Sooke | 7,869.7500 | 8,178.2500 | 308.5000 | 3.9% | 0 | 0 | 0 |
| 63 Saanich | 7,369.0001 | 6,989.5625 | -379.4376 | -5.1% | 0 | 790,656 | 790,656 |
| 64 Gulf Islands | 1,450.2500 | 1,435.3750 | -14.8750 | -1.0% | 0 | 0 | 0 |
| 67 Okanagan Skaha | 6,301.1250 | 5,921.0625 | -380.0625 | -6.0% | 0 | 114,563 | 114,563 |
| 68 Nanaimo-Ladysmith | 13,464.4375 | 12,869.9375 | -594.5000 | -4.4% | 0 | 428,403 | 428,403 |
| 69 Qualicum | 4,492.3750 | 4,045.1875 | -447.1875 | -10.0% | 450,190 | 327,703 | 777,893 |
| 70 Alberni | 3,880.5000 | 3,787.0625 | -93.4375 | -2.4% | 0 | 167,707 | 167,707 |
| 71 Comox Valley | 8,002.0689 | 7,744.7500 | -257.3189 | -3.2% | 0 | 319,874 | 319,874 |
| 72 Campbell River | 5,299.1250 | 5,083.6250 | -215.5000 | -4.1% | 0 | 450,805 | 450,805 |
| 73 Kamloops/Thompson | 13,736.0000 | 13,379.1875 | -356.8125 | -2.6% | 0 | 323,976 | 323,976 |
| 74 Gold Trail | 1,329.8750 | 1,223.1250 | -106.7500 | -8.0% | 46,330 | 16,387 | 62,717 |
| 75 Mission | 5,999.2500 | 5,739.5625 | -259.6875 | -4.3% | 0 | 449,370 | 449,370 |
| 78 Fraser-Cascade | 1,902.8125 | 1,730.3125 | -172.5000 | -9.1% | 133,316 | 152,884 | 286,200 |
| 79 Cowichan Valley | 8,140.5000 | 7,754.2500 | -386.2500 | -4.7% | 0 | 745,087 | 745,087 |
| 81 Fort Nelson | 819.6875 | 825.1875 | 5.5000 | 0.7% | 0 | 9,958 | 9,958 |
| 82 Coast Mountains | 5,041.9375 | 4,650.1250 | -391.8125 | -7.8% | 131,870 | 0 | 131,870 |
| 83 North Okanagan-Shuswap | 6,685.9375 | 6,231.0012 | -454.9363 | -6.8% | 0 | 433,128 | 433,128 |
| 84 Vancouver Island West | 410.8750 | 416.3126 | 5.4376 | 1.3% | 0 | 0 | 0 |
| 85 Vancouver Island North | 1,509.3750 | 1,421.6250 | -87.7500 | -5.8% | 0 | 155,527 | 155,527 |
| 87 Stikine | 218.6250 | 174.5000 | -44.1250 | -20.2% | 97,762 | 10,617 | 108,379 |
| 91 Nechako Lakes | 4,268.8750 | 4,105.7500 | -163.1250 | -3.8% | 0 | 534,609 | 534,609 |
| 92 Nisga'a | 378.8750 | 375.5625 | -3.3125 | -0.9% | 0 | 25,201 | 25,201 |
| 93 Conseil scolaire francophone | 3,734.3750 | 3,957.1250 | 222.7500 | 6.0% | 0 | 0 | 0 |
| Provincial Totals | 515,022.6475 | 506,435.9128 | -8,586.7347 | -1.7% | 1,143,221 | 14,421,512 | 15,564,733 |

TABLE 4a
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2011/12

| School District | Special Needs - Level 1 | | Special Needs - Level 2 | | Special Needs - Level 3 | | Total Supplemental Special Needs Funding |
|---------------------------------|-------------------------|------------|-------------------------|-------------|-------------------------|------------|--|
| | 2011/12 Headcount | \$36,600 | 2011/12 Headcount | \$18,300 | 2011/12 Headcount | \$9,200 | |
| | | Funding | | Funding | | Funding | |
| 5 Southeast Kootenay | 7 | 256,200 | 168 | 3,074,400 | 127 | 1,168,400 | 4,499,000 |
| 6 Rocky Mountain | 3 | 109,800 | 84 | 1,537,200 | 55 | 506,000 | 2,153,000 |
| 8 Kootenay Lake | 3 | 109,800 | 150 | 2,745,000 | 58 | 533,600 | 3,388,400 |
| 10 Arrow Lakes | 0 | 0 | 11 | 201,300 | 6 | 55,200 | 256,500 |
| 19 Revelstoke | 0 | 0 | 29 | 530,700 | 2 | 18,400 | 549,100 |
| 20 Kootenay-Columbia | 5 | 183,000 | 93 | 1,701,900 | 54 | 496,800 | 2,381,700 |
| 22 Vernon | 8 | 292,800 | 239 | 4,373,700 | 91 | 837,200 | 5,503,700 |
| 23 Central Okanagan | 19 | 695,400 | 531 | 9,717,300 | 303 | 2,787,600 | 13,200,300 |
| 27 Cariboo-Chilcotin | 3 | 109,800 | 130 | 2,379,000 | 57 | 524,400 | 3,013,200 |
| 28 Quesnel | 6 | 219,600 | 105 | 1,921,500 | 45 | 414,000 | 2,555,100 |
| 33 Chilliwack | 25 | 915,000 | 454 | 8,308,200 | 89 | 818,800 | 10,042,000 |
| 34 Abbotsford | 20 | 732,000 | 548 | 10,028,400 | 258 | 2,373,600 | 13,134,000 |
| 35 Langley | 13 | 475,800 | 558 | 10,211,400 | 171 | 1,573,200 | 12,260,400 |
| 36 Surrey | 70 | 2,562,000 | 1,914 | 35,026,200 | 821 | 7,553,200 | 45,141,400 |
| 37 Delta | 11 | 402,600 | 546 | 9,991,800 | 256 | 2,355,200 | 12,749,600 |
| 38 Richmond | 19 | 695,400 | 537 | 9,827,100 | 152 | 1,398,400 | 11,920,900 |
| 39 Vancouver | 91 | 3,330,600 | 1,738 | 31,805,400 | 633 | 5,823,600 | 40,959,600 |
| 40 New Westminster | 4 | 146,400 | 209 | 3,824,700 | 121 | 1,113,200 | 5,084,300 |
| 41 Burnaby | 38 | 1,390,800 | 584 | 10,687,200 | 159 | 1,462,800 | 13,540,800 |
| 42 Maple Ridge-Pitt Meadows | 14 | 512,400 | 462 | 8,454,600 | 215 | 1,978,000 | 10,945,000 |
| 43 Coquitlam | 24 | 878,400 | 657 | 12,023,100 | 274 | 2,520,800 | 15,422,300 |
| 44 North Vancouver | 15 | 549,000 | 377 | 6,899,100 | 158 | 1,453,600 | 8,901,700 |
| 45 West Vancouver | 2 | 73,200 | 134 | 2,452,200 | 29 | 266,800 | 2,792,200 |
| 46 Sunshine Coast | 4 | 146,400 | 213 | 3,897,900 | 174 | 1,600,800 | 5,645,100 |
| 47 Powell River | 5 | 183,000 | 85 | 1,555,500 | 83 | 763,600 | 2,502,100 |
| 48 Sea to Sky | 4 | 146,400 | 140 | 2,562,000 | 114 | 1,048,800 | 3,757,200 |
| 49 Central Coast | 1 | 36,600 | 10 | 183,000 | 0 | 0 | 219,600 |
| 50 Haida Gwaii | 1 | 36,600 | 23 | 420,900 | 19 | 174,800 | 632,300 |
| 51 Boundary | 0 | 0 | 37 | 677,100 | 25 | 230,000 | 907,100 |
| 52 Prince Rupert | 3 | 109,800 | 95 | 1,738,500 | 49 | 450,800 | 2,299,100 |
| 53 Okanagan Similkameen | 2 | 73,200 | 71 | 1,299,300 | 33 | 303,600 | 1,676,100 |
| 54 Bulkley Valley | 1 | 36,600 | 70 | 1,281,000 | 19 | 174,800 | 1,492,400 |
| 57 Prince George | 18 | 658,800 | 447 | 8,180,100 | 211 | 1,941,200 | 10,780,100 |
| 58 Nicola-Similkameen | 1 | 36,600 | 95 | 1,738,500 | 28 | 257,600 | 2,032,700 |
| 59 Peace River South | 7 | 256,200 | 103 | 1,884,900 | 71 | 653,200 | 2,794,300 |
| 60 Peace River North | 7 | 256,200 | 138 | 2,525,400 | 68 | 625,600 | 3,407,200 |
| 61 Greater Victoria | 23 | 841,800 | 575 | 10,522,500 | 240 | 2,208,000 | 13,572,300 |
| 62 Sooke | 14 | 512,400 | 299 | 5,471,700 | 157 | 1,444,400 | 7,428,500 |
| 63 Saanich | 14 | 512,400 | 279 | 5,105,700 | 129 | 1,186,800 | 6,804,900 |
| 64 Gulf Islands | 1 | 36,600 | 58 | 1,061,400 | 51 | 469,200 | 1,567,200 |
| 67 Okanagan Skaha | 11 | 402,600 | 197 | 3,605,100 | 157 | 1,444,400 | 5,452,100 |
| 68 Nanaimo-Ladysmith | 18 | 658,800 | 391 | 7,155,300 | 217 | 1,996,400 | 9,810,500 |
| 69 Qualicum | 8 | 292,800 | 155 | 2,836,500 | 42 | 386,400 | 3,515,700 |
| 70 Alberni | 3 | 109,800 | 173 | 3,165,900 | 46 | 423,200 | 3,698,900 |
| 71 Comox Valley | 16 | 585,600 | 339 | 6,203,700 | 92 | 846,400 | 7,635,700 |
| 72 Campbell River | 6 | 219,600 | 256 | 4,684,800 | 72 | 662,400 | 5,566,800 |
| 73 Kamloops/Thompson | 16 | 585,600 | 432 | 7,905,600 | 109 | 1,002,800 | 9,494,000 |
| 74 Gold Trail | 1 | 36,600 | 58 | 1,061,400 | 7 | 64,400 | 1,162,400 |
| 75 Mission | 9 | 329,400 | 204 | 3,733,200 | 50 | 460,000 | 4,522,600 |
| 78 Fraser-Cascade | 1 | 36,600 | 62 | 1,134,600 | 45 | 414,000 | 1,585,200 |
| 79 Cowichan Valley | 7 | 256,200 | 216 | 3,952,800 | 78 | 717,600 | 4,926,600 |
| 81 Fort Nelson | 2 | 73,200 | 22 | 402,600 | 30 | 276,000 | 751,800 |
| 82 Coast Mountains | 1 | 36,600 | 188 | 3,440,400 | 27 | 248,400 | 3,725,400 |
| 83 North Okanagan-Shuswap | 5 | 183,000 | 270 | 4,941,000 | 173 | 1,591,600 | 6,715,600 |
| 84 Vancouver Island West | 0 | 0 | 23 | 420,900 | 4 | 36,800 | 457,700 |
| 85 Vancouver Island North | 3 | 109,800 | 73 | 1,335,900 | 11 | 101,200 | 1,546,900 |
| 87 Stikine | 1 | 36,600 | 8 | 146,400 | 0 | 0 | 183,000 |
| 91 Nechako Lakes | 6 | 219,600 | 170 | 3,111,000 | 88 | 809,600 | 4,140,200 |
| 92 Nisga'a | 1 | 36,600 | 13 | 237,900 | 16 | 147,200 | 421,700 |
| 93 Conseil scolaire francophone | 1 | 36,600 | 79 | 1,445,700 | 54 | 496,800 | 1,979,100 |
| Provincial Totals | 622 | 22,765,200 | 16,325 | 298,747,500 | 6,923 | 63,691,600 | 385,204,300 |

TABLE 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2011/12

| School District | ESL/FSL | | Aboriginal Education | | Adult Education | | Total Unique Student Needs Supplement |
|---------------------------------|-----------|------------|----------------------|------------|-----------------|------------|---------------------------------------|
| | 2011/12 | \$1,340 | 2011/12 | \$1,160 | Sept 2011 | \$4,430 | |
| | Headcount | Funding | Headcount | Funding | FTE* | Funding | |
| 5 Southeast Kootenay | 23 | 30,820 | 724 | 839,840 | 3.5000 | 15,505 | 5,385,165 |
| 6 Rocky Mountain | 49 | 65,660 | 525 | 609,000 | 9.2500 | 40,978 | 2,868,638 |
| 8 Kootenay Lake | 39 | 52,260 | 656 | 760,960 | 13.8438 | 61,328 | 4,262,948 |
| 10 Arrow Lakes | 0 | 0 | 53 | 61,480 | 0.0000 | 0 | 317,980 |
| 19 Revelstoke | 7 | 9,380 | 117 | 135,720 | 0.0000 | 0 | 694,200 |
| 20 Kootenay-Columbia | 24 | 32,160 | 399 | 462,840 | 20.3750 | 90,261 | 2,966,961 |
| 22 Vernon | 53 | 71,020 | 1,062 | 1,231,920 | 8.2500 | 36,548 | 6,843,188 |
| 23 Central Okanagan | 372 | 498,480 | 2,132 | 2,473,120 | 7.0000 | 31,010 | 16,202,910 |
| 27 Cariboo-Chilcotin | 363 | 486,420 | 1,375 | 1,595,000 | 10.1250 | 44,854 | 5,139,474 |
| 28 Quesnel | 150 | 201,000 | 829 | 961,640 | 23.1250 | 102,444 | 3,820,184 |
| 33 Chilliwack | 472 | 632,480 | 1,793 | 2,079,880 | 98.3750 | 435,801 | 13,190,161 |
| 34 Abbotsford | 2,042 | 2,736,280 | 1,887 | 2,188,920 | 13.2500 | 58,698 | 18,117,898 |
| 35 Langley | 779 | 1,043,860 | 1,617 | 1,875,720 | 36.1250 | 160,034 | 15,340,014 |
| 36 Surrey | 14,867 | 19,921,780 | 2,941 | 3,411,560 | 177.0000 | 784,110 | 69,258,850 |
| 37 Delta | 1,562 | 2,093,080 | 512 | 593,920 | 40.0000 | 177,200 | 15,613,800 |
| 38 Richmond | 6,215 | 8,328,100 | 221 | 256,360 | 54.8750 | 243,096 | 20,748,456 |
| 39 Vancouver | 11,459 | 15,355,060 | 1,893 | 2,195,880 | 599.6250 | 2,656,339 | 61,166,879 |
| 40 New Westminster | 761 | 1,019,740 | 379 | 439,640 | 229.8750 | 1,018,346 | 7,562,026 |
| 41 Burnaby | 4,728 | 6,335,520 | 709 | 822,440 | 84.6250 | 374,889 | 21,073,649 |
| 42 Maple Ridge-Pitt Meadows | 307 | 411,380 | 1,081 | 1,253,960 | 50.2500 | 222,608 | 12,832,948 |
| 43 Coquitlam | 3,723 | 4,988,820 | 1,143 | 1,325,880 | 69.9375 | 309,823 | 22,046,823 |
| 44 North Vancouver | 842 | 1,128,280 | 537 | 622,920 | 37.9375 | 168,063 | 10,820,963 |
| 45 West Vancouver | 694 | 929,960 | 45 | 52,200 | 0.0000 | 0 | 3,774,360 |
| 46 Sunshine Coast | 115 | 154,100 | 490 | 568,400 | 8.5000 | 37,655 | 6,405,255 |
| 47 Powell River | 7 | 9,380 | 284 | 329,440 | 22.3750 | 99,121 | 2,940,041 |
| 48 Sea to Sky | 431 | 577,540 | 570 | 661,200 | 8.8750 | 39,316 | 5,035,256 |
| 49 Central Coast | 0 | 0 | 113 | 131,080 | 10.2500 | 45,408 | 396,088 |
| 50 Haida Gwaii | 35 | 46,900 | 390 | 452,400 | 9.1250 | 40,424 | 1,172,024 |
| 51 Boundary | 0 | 0 | 355 | 411,800 | 2.1250 | 9,414 | 1,328,314 |
| 52 Prince Rupert | 206 | 276,040 | 1,289 | 1,495,240 | 25.1250 | 111,304 | 4,181,684 |
| 53 Okanagan Similkameen | 130 | 174,200 | 342 | 396,720 | 7.8750 | 34,886 | 2,281,906 |
| 54 Bulkley Valley | 8 | 10,720 | 567 | 657,720 | 1.3750 | 6,091 | 2,166,931 |
| 57 Prince George | 1,160 | 1,554,400 | 3,249 | 3,768,840 | 72.7500 | 322,283 | 16,425,623 |
| 58 Nicola-Similkameen | 86 | 115,240 | 911 | 1,056,760 | 39.5000 | 174,985 | 3,379,685 |
| 59 Peace River South | 63 | 84,420 | 1,230 | 1,426,800 | 4.2500 | 18,828 | 4,324,348 |
| 60 Peace River North | 264 | 353,760 | 990 | 1,148,400 | 10.8750 | 48,176 | 4,957,536 |
| 61 Greater Victoria | 1,460 | 1,956,400 | 1,401 | 1,625,160 | 55.7500 | 246,973 | 17,400,833 |
| 62 Sooke | 425 | 569,500 | 945 | 1,096,200 | 62.0625 | 274,937 | 9,369,137 |
| 63 Saanich | 219 | 293,460 | 277 | 321,320 | 58.8750 | 260,816 | 7,680,496 |
| 64 Gulf Islands | 20 | 26,800 | 108 | 125,280 | 25.8750 | 114,626 | 1,833,906 |
| 67 Okanagan Skaha | 101 | 135,340 | 660 | 765,600 | 3.1250 | 13,844 | 6,366,884 |
| 68 Nanaimo-Ladysmith | 557 | 746,380 | 2,070 | 2,401,200 | 22.5000 | 99,675 | 13,057,755 |
| 69 Qualicum | 56 | 75,040 | 393 | 455,880 | 2.3750 | 10,521 | 4,057,141 |
| 70 Alberni | 400 | 536,000 | 1,068 | 1,238,880 | 31.3750 | 138,991 | 5,612,771 |
| 71 Comox Valley | 77 | 103,180 | 999 | 1,158,840 | 30.8750 | 136,776 | 9,034,496 |
| 72 Campbell River | 244 | 326,960 | 1,104 | 1,280,640 | 4.8750 | 21,596 | 7,195,996 |
| 73 Kamloops/Thompson | 160 | 214,400 | 2,068 | 2,398,880 | 50.8750 | 225,376 | 12,332,656 |
| 74 Gold Trail | 164 | 219,760 | 696 | 807,360 | 1.6250 | 7,199 | 2,196,719 |
| 75 Mission | 289 | 387,260 | 893 | 1,035,880 | 19.3750 | 85,831 | 6,031,571 |
| 78 Fraser-Cascade | 66 | 88,440 | 598 | 693,680 | 21.2500 | 94,138 | 2,461,458 |
| 79 Cowichan Valley | 366 | 490,440 | 1,347 | 1,562,520 | 14.0000 | 62,020 | 7,041,580 |
| 81 Fort Nelson | 20 | 26,800 | 245 | 284,200 | 0.0000 | 0 | 1,062,800 |
| 82 Coast Mountains | 349 | 467,660 | 2,076 | 2,408,160 | 8.0000 | 35,440 | 6,636,660 |
| 83 North Okanagan-Shuswap | 110 | 147,400 | 880 | 1,020,800 | 125.3750 | 555,411 | 8,439,211 |
| 84 Vancouver Island West | 47 | 62,980 | 212 | 245,920 | 16.5000 | 73,095 | 839,695 |
| 85 Vancouver Island North | 134 | 179,560 | 547 | 634,520 | 2.7500 | 12,183 | 2,373,163 |
| 87 Stikine | 47 | 62,980 | 158 | 183,280 | 7.2500 | 32,118 | 461,378 |
| 91 Nechako Lakes | 249 | 333,660 | 1,333 | 1,546,280 | 234.6250 | 1,039,389 | 7,059,529 |
| 92 Nisga'a | 158 | 211,720 | 390 | 452,400 | 12.6875 | 56,206 | 1,142,026 |
| 93 Conseil scolaire francophone | 1,410 | 1,889,400 | 411 | 476,760 | 0.7500 | 3,323 | 4,348,583 |
| Provincial Totals | 59,164 | 79,279,760 | 54,289 | 62,975,240 | 2,623.0938 | 11,620,310 | 539,079,610 |

*Note: Does not include graduated adults (Education Guarantee), funding for whom is provided through a separate discretionary grant

**TABLE 5a
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARIES, 2011/12**

| School District | Teachers on 2003 Report Type = 0, 5, 6, 10, 11 Spec = " ", "C", "T", or "X" | | Increments After Sept 30 | Plus, Administrators (Type 9 Only) at Cat 6 Max Salary Grid | | | Educator Salary | | |
|-----------------------------|---|---------------|--------------------------------|---|-----------|------------|-----------------|---------------|----------|
| | FTE | Base + Isol | | FTE | Cat 6 Max | Base | FTE | Base + Isol | Average |
| | 5 Southeast Kootenay | 297.2820 | | 21,680,731 | 61,599 | 11.0000 | 83,194 | 915,134 | 308.2820 |
| 6 Rocky Mountain | 171.9615 | 12,126,061 | 33,731 | 9.0000 | 81,489 | 733,401 | 180.9615 | 12,893,193 | 71,248 |
| 8 Kootenay Lake | 286.1810 | 21,238,288 | 52,818 | 10.0000 | 82,960 | 829,600 | 296.1810 | 22,120,706 | 74,686 |
| 10 Arrow Lakes | 34.3315 | 2,480,203 | 15,090 | 1.0000 | 83,854 | 83,854 | 35.3315 | 2,579,147 | 72,999 |
| 19 Revelstoke | 64.1630 | 4,572,088 | 15,865 | 1.0000 | 81,489 | 81,489 | 65.1630 | 4,669,442 | 71,658 |
| 20 Kootenay-Columbia | 218.1660 | 16,090,673 | 61,777 | 7.0000 | 82,931 | 580,517 | 225.1660 | 16,732,967 | 74,314 |
| 22 Vernon | 433.8716 | 31,517,785 | 143,745 | 18.0000 | 81,489 | 1,466,802 | 451.8716 | 33,128,332 | 73,314 |
| 23 Central Okanagan | 1,145.4110 | 80,365,805 | 432,562 | 32.0000 | 81,489 | 2,607,648 | 1,177.4110 | 83,406,015 | 70,838 |
| 27 Cariboo-Chilcotin | 293.5250 | 20,136,210 | 100,233 | 8.0000 | 81,489 | 651,912 | 301.5250 | 20,888,355 | 69,276 |
| 28 Quesnel | 196.5785 | 14,469,692 | 35,128 | 4.0000 | 81,489 | 325,956 | 200.5785 | 14,830,776 | 73,940 |
| 33 Chilliwack | 671.4468 | 47,035,093 | 168,184 | 28.0000 | 81,489 | 2,281,692 | 699.4468 | 49,484,969 | 70,749 |
| 34 Abbotsford | 1,006.2320 | 70,555,981 | 547,212 | 24.0000 | 81,489 | 1,955,736 | 1,030.2320 | 73,058,929 | 70,915 |
| 35 Langley | 993.8036 | 71,105,069 | 388,727 | 30.0000 | 81,489 | 2,444,670 | 1,023.8036 | 73,938,466 | 72,219 |
| 36 Surrey | 3,815.6355 | 265,558,836 | 1,072,046 | 101.0000 | 81,489 | 8,230,389 | 3,916.6355 | 274,861,271 | 70,178 |
| 37 Delta | 871.4020 | 61,297,668 | 409,867 | 32.3000 | 81,489 | 2,632,095 | 903.7020 | 64,339,630 | 71,196 |
| 38 Richmond | 1,176.3947 | 82,288,061 | 0 | 45.2000 | 81,489 | 3,683,303 | 1,221.5947 | 85,971,364 | 70,376 |
| 39 Vancouver | 2,993.3143 | 217,234,310 | 0 | 91.8000 | 81,489 | 7,480,690 | 3,085.1143 | 224,715,000 | 72,838 |
| 40 New Westminster | 388.2180 | 27,578,117 | 171,861 | 11.0000 | 82,470 | 907,170 | 399.2180 | 28,657,148 | 71,783 |
| 41 Burnaby | 1,397.4400 | 97,730,709 | 700,716 | 25.0000 | 81,804 | 2,045,100 | 1,422.4400 | 100,476,525 | 70,637 |
| 42 Maple Ridge-Pitt Meadows | 793.8980 | 56,348,806 | 365,576 | 26.0000 | 81,489 | 2,118,714 | 819.8980 | 58,833,096 | 71,757 |
| 43 Coquitlam | 1,761.5900 | 125,220,767 | 441,814 | 43.0000 | 81,489 | 3,504,027 | 1,804.5900 | 129,166,608 | 71,577 |
| 44 North Vancouver | 829.0380 | 61,117,660 | 351,026 | 40.0000 | 82,665 | 3,306,600 | 869.0380 | 64,775,286 | 74,537 |
| 45 West Vancouver | 379.0230 | 26,172,873 | 93,323 | 18.0000 | 81,489 | 1,466,802 | 397.0230 | 27,732,998 | 69,852 |
| 46 Sunshine Coast | 192.7590 | 13,931,707 | 62,157 | 2.0000 | 81,489 | 162,978 | 194.7590 | 14,156,842 | 72,689 |
| 47 Powell River | 118.1600 | 8,339,132 | 24,274 | 5.0000 | 81,489 | 407,445 | 123.1600 | 8,770,851 | 71,215 |
| 48 Sea to Sky | 232.7520 | 16,634,690 | 9,871 | 8.0000 | 81,489 | 651,912 | 240.7520 | 17,296,473 | 71,844 |
| 49 Central Coast | 19.0000 | 1,363,646 | 7,260 | 0.0000 | 86,102 | 0 | 19.0000 | 1,370,906 | 72,153 |
| 50 Haida Gwaii | 46.0340 | 3,215,421 | 12,498 | 2.0000 | 84,329 | 168,658 | 48.0340 | 3,396,577 | 70,712 |
| 51 Boundary | 83.9070 | 6,088,221 | 15,640 | 2.0000 | 82,931 | 165,862 | 85.9070 | 6,269,723 | 72,983 |
| 52 Prince Rupert | 145.5184 | 10,314,681 | 42,494 | 6.0000 | 83,041 | 498,246 | 151.5184 | 10,855,421 | 71,644 |
| 53 Okanagan Similkameen | 133.2950 | 9,352,652 | 29,182 | 5.5000 | 81,489 | 448,190 | 138.7950 | 9,830,024 | 70,824 |
| 54 Bulkley Valley | 130.9429 | 9,316,385 | 55,822 | 4.0000 | 81,967 | 327,868 | 134.9429 | 9,700,075 | 71,883 |
| 57 Prince George | 720.4321 | 50,614,262 | 315,609 | 21.0000 | 81,489 | 1,711,269 | 741.4321 | 52,641,140 | 70,999 |
| 58 Nicola-Similkameen | 139.3550 | 9,666,155 | 36,684 | 6.0000 | 81,489 | 488,934 | 145.3550 | 10,191,773 | 70,116 |
| 59 Peace River South | 201.2410 | 14,399,045 | 88,149 | 11.0000 | 81,811 | 899,921 | 212.2410 | 15,387,115 | 72,498 |
| 60 Peace River North | 317.7502 | 22,062,935 | 80,327 | 14.8000 | 83,306 | 1,232,929 | 332.5502 | 23,376,191 | 70,294 |
| 61 Greater Victoria | 1,022.4770 | 71,014,153 | 246,517 | 53.0000 | 81,707 | 4,330,471 | 1,075.4770 | 75,591,141 | 70,286 |
| 62 Sooke | 466.7090 | 32,447,051 | 174,513 | 31.0000 | 81,489 | 2,526,159 | 497.7090 | 35,147,723 | 70,619 |
| 63 Saanich | 411.2422 | 29,814,115 | 93,021 | 19.0000 | 81,489 | 1,548,291 | 430.2422 | 31,455,427 | 73,111 |
| 64 Gulf Islands | 93.4962 | 6,448,000 | 33,387 | 4.0000 | 81,489 | 325,956 | 97.4962 | 6,807,343 | 69,822 |
| 67 Okanagan Skaha | 335.9880 | 23,993,502 | 68,663 | 14.0000 | 81,489 | 1,140,846 | 349.9880 | 25,203,011 | 72,011 |
| 68 Nanaimo-Ladysmith | 713.7060 | 51,349,463 | 126,016 | 20.0000 | 81,633 | 1,632,660 | 733.7060 | 53,108,139 | 72,383 |
| 69 Qualicum | 226.0265 | 16,429,629 | 43,015 | 8.0000 | 81,489 | 651,912 | 234.0265 | 17,124,556 | 73,174 |
| 70 Alberni | 227.5961 | 15,263,478 | 125,804 | 10.0000 | 81,872 | 818,720 | 237.5961 | 16,208,002 | 68,217 |
| 71 Comox Valley | 449.1505 | 31,931,449 | 115,805 | 18.0000 | 81,489 | 1,466,802 | 467.1505 | 33,514,056 | 71,741 |
| 72 Campbell River | 286.3980 | 20,407,175 | 39,777 | 11.0000 | 81,489 | 896,379 | 297.3980 | 21,343,331 | 71,767 |
| 73 Kamloops/Thompson | 763.4575 | 55,393,466 | 127,123 | 23.0000 | 81,489 | 1,874,247 | 786.4575 | 57,394,836 | 72,979 |
| 74 Gold Trail | 92.6600 | 6,316,220 | 46,028 | 2.0000 | 81,489 | 162,978 | 94.6600 | 6,525,226 | 68,933 |
| 75 Mission | 317.8922 | 22,945,562 | 101,357 | 10.0000 | 81,489 | 814,890 | 327.8922 | 23,861,809 | 72,773 |
| 78 Fraser-Cascade | 99.1342 | 7,089,374 | 31,159 | 5.0000 | 82,085 | 410,425 | 104.1342 | 7,530,958 | 72,320 |
| 79 Cowichan Valley | 428.6110 | 30,628,149 | 123,161 | 17.0000 | 81,489 | 1,385,313 | 445.6110 | 32,136,623 | 72,118 |
| 81 Fort Nelson | 50.4612 | 3,698,586 | 13,067 | 3.0000 | 83,293 | 249,879 | 53.4612 | 3,961,532 | 74,101 |
| 82 Coast Mountains | 273.0672 | 20,282,295 | 68,748 | 10.0000 | 82,380 | 823,800 | 283.0672 | 21,174,843 | 74,805 |
| 83 North Okanagan-Shuswap | 360.9860 | 25,772,496 | 85,656 | 12.0000 | 81,489 | 977,868 | 372.9860 | 26,836,020 | 71,949 |
| 84 Vancouver Island West | 35.7000 | 2,533,028 | 11,060 | 1.0000 | 81,489 | 81,489 | 36.7000 | 2,625,577 | 71,542 |
| 85 Vancouver Island North | 93.5300 | 6,694,271 | 12,439 | 5.0000 | 83,818 | 419,090 | 98.5300 | 7,125,800 | 72,321 |
| 87 Stikine | 16.0000 | 1,161,873 | 3,715 | 0.0000 | 89,198 | 0 | 16.0000 | 1,165,588 | 72,849 |
| 91 Nechako Lakes | 243.5020 | 18,653,227 | 54,599 | 5.0000 | 85,387 | 426,935 | 248.5020 | 19,134,761 | 77,000 |
| 92 Nisga'a | 40.0000 | 2,937,274 | 0 | 1.0000 | 85,350 | 85,350 | 41.0000 | 3,022,624 | 73,723 |
| Provincial Total | 29,747.8444 | 2,112,424,254 | 8,187,497 | 985.6000 | | 80,547,972 | 30,733.4444 | 2,201,159,723 | 71,621 |

**TABLE 5b
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2011/12**

| School District | Average Educator Salary | Variance from Prov Average | Sept 2011 School-Age + Adult FTE | Estimated # of Educators FTE/18 | Prov Average Salary Supplement | \$180.33 | | Total Salary Differential Supplement |
|-----------------------------|-------------------------|----------------------------|----------------------------------|---------------------------------|--------------------------------|------------|--------------|--------------------------------------|
| | | | | | | FTE | Distribution | |
| 5 Southeast Kootenay | 73,496 | 1,875 | 5,256.5000 | 292.028 | 547,553 | 947,905 | 1,495,458 | |
| 6 Rocky Mountain | 71,248 | (373) | 3,102.3750 | 172.354 | (64,288) | 559,451 | 495,163 | |
| 8 Kootenay Lake | 74,686 | 3,065 | 4,805.7820 | 266.988 | 818,318 | 866,627 | 1,684,945 | |
| 10 Arrow Lakes | 72,999 | 1,378 | 521.6875 | 28.983 | 39,939 | 94,076 | 134,015 | |
| 19 Revelstoke | 71,658 | 37 | 1,017.1250 | 56.507 | 2,091 | 183,418 | 185,509 | |
| 20 Kootenay-Columbia | 74,314 | 2,693 | 3,969.0000 | 220.500 | 593,807 | 715,730 | 1,309,537 | |
| 22 Vernon | 73,314 | 1,693 | 8,220.2813 | 456.682 | 773,163 | 1,482,363 | 2,255,526 | |
| 23 Central Okanagan | 70,838 | (783) | 21,681.1875 | 1,204.510 | (943,131) | 3,909,769 | 2,966,638 | |
| 27 Cariboo-Chilcotin | 69,276 | (2,345) | 5,121.7500 | 284.542 | (667,251) | 923,605 | 256,354 | |
| 28 Quesnel | 73,940 | 2,319 | 3,402.0000 | 189.000 | 438,291 | 613,483 | 1,051,774 | |
| 33 Chilliwack | 70,749 | (872) | 12,568.3125 | 698.240 | (608,865) | 2,266,444 | 1,657,579 | |
| 34 Abbotsford | 70,915 | (706) | 18,936.8750 | 1,052.049 | (742,747) | 3,414,887 | 2,672,140 | |
| 35 Langley | 72,219 | 598 | 18,642.1875 | 1,035.677 | 619,335 | 3,361,746 | 3,981,081 | |
| 36 Surrey | 70,178 | (1,443) | 67,737.8438 | 3,763.214 | (5,430,318) | 12,215,165 | 6,784,847 | |
| 37 Delta | 71,196 | (425) | 15,732.0000 | 874.000 | (371,450) | 2,836,952 | 2,465,502 | |
| 38 Richmond | 70,376 | (1,245) | 21,613.8750 | 1,200.771 | (1,494,960) | 3,897,630 | 2,402,670 | |
| 39 Vancouver | 72,838 | 1,217 | 53,326.6250 | 2,962.590 | 3,605,472 | 9,616,390 | 13,221,862 | |
| 40 New Westminster | 71,783 | 162 | 6,447.2500 | 358.181 | 58,025 | 1,162,633 | 1,220,658 | |
| 41 Burnaby | 70,637 | (984) | 23,840.9378 | 1,324.497 | (1,303,305) | 4,299,236 | 2,995,931 | |
| 42 Maple Ridge-Pitt Meadows | 71,757 | 136 | 14,173.7500 | 787.431 | 107,091 | 2,555,952 | 2,663,043 | |
| 43 Coquitlam | 71,577 | (44) | 30,512.8750 | 1,695.160 | (74,587) | 5,502,387 | 5,427,800 | |
| 44 North Vancouver | 74,537 | 2,916 | 15,293.5318 | 849.641 | 2,477,553 | 2,757,883 | 5,235,436 | |
| 45 West Vancouver | 69,852 | (1,769) | 6,728.6250 | 373.813 | (661,275) | 1,213,373 | 552,098 | |
| 46 Sunshine Coast | 72,689 | 1,068 | 3,161.3125 | 175.628 | 187,571 | 570,079 | 757,650 | |
| 47 Powell River | 71,215 | (406) | 2,120.2500 | 117.792 | (47,824) | 382,345 | 334,521 | |
| 48 Sea to Sky | 71,844 | 223 | 4,181.5000 | 232.306 | 51,804 | 754,050 | 805,854 | |
| 49 Central Coast | 72,153 | 532 | 206.7500 | 11.486 | 6,111 | 37,283 | 43,394 | |
| 50 Haida Gwaii | 70,712 | (909) | 631.2500 | 35.069 | (31,878) | 113,833 | 81,955 | |
| 51 Boundary | 72,983 | 1,362 | 1,376.0000 | 76.444 | 104,117 | 248,134 | 352,251 | |
| 52 Prince Rupert | 71,644 | 23 | 2,207.1250 | 122.618 | 2,820 | 398,011 | 400,831 | |
| 53 Okanagan Similkameen | 70,824 | (797) | 2,382.1250 | 132.340 | (105,475) | 429,569 | 324,094 | |
| 54 Bulkley Valley | 71,883 | 262 | 2,302.3750 | 127.910 | 33,512 | 415,187 | 448,699 | |
| 57 Prince George | 70,999 | (622) | 13,293.6250 | 738.535 | (459,369) | 2,397,239 | 1,937,870 | |
| 58 Nicola-Similkameen | 70,116 | (1,505) | 2,293.2500 | 127.403 | (191,742) | 413,542 | 221,800 | |
| 59 Peace River South | 72,498 | 877 | 3,838.6250 | 213.257 | 187,026 | 692,219 | 879,245 | |
| 60 Peace River North | 70,294 | (1,327) | 5,424.6875 | 301.372 | (399,921) | 978,234 | 578,313 | |
| 61 Greater Victoria | 70,286 | (1,335) | 18,679.0673 | 1,037.726 | (1,385,364) | 3,368,396 | 1,983,032 | |
| 62 Sooke | 70,619 | (1,002) | 9,079.8125 | 504.434 | (505,443) | 1,637,363 | 1,131,920 | |
| 63 Saanich | 73,111 | 1,490 | 7,156.2500 | 397.569 | 592,378 | 1,290,487 | 1,882,865 | |
| 64 Gulf Islands | 69,822 | (1,799) | 1,697.5000 | 94.306 | (169,656) | 306,110 | 136,454 | |
| 67 Okanagan Skaha | 72,011 | 390 | 6,211.6875 | 345.094 | 134,587 | 1,120,154 | 1,254,741 | |
| 68 Nanaimo-Ladysmith | 72,383 | 762 | 13,562.6875 | 753.483 | 574,154 | 2,445,759 | 3,019,913 | |
| 69 Qualicum | 73,174 | 1,553 | 4,175.5000 | 231.972 | 360,253 | 752,968 | 1,113,221 | |
| 70 Alberni | 68,217 | (3,404) | 3,999.1250 | 222.174 | (756,280) | 721,162 | 0 | |
| 71 Comox Valley | 71,741 | 120 | 8,116.8751 | 450.938 | 54,113 | 1,463,716 | 1,517,829 | |
| 72 Campbell River | 71,767 | 146 | 5,262.8750 | 292.382 | 42,688 | 949,054 | 991,742 | |
| 73 Kamloops/Thompson | 72,979 | 1,358 | 14,166.6250 | 787.035 | 1,068,794 | 2,554,667 | 3,623,461 | |
| 74 Gold Trail | 68,933 | (2,688) | 1,290.6875 | 71.705 | (192,743) | 232,750 | 40,007 | |
| 75 Mission | 72,773 | 1,152 | 5,973.0625 | 331.837 | 382,276 | 1,077,122 | 1,459,398 | |
| 78 Fraser-Cascade | 72,320 | 699 | 1,809.1875 | 100.510 | 70,256 | 326,251 | 396,507 | |
| 79 Cowichan Valley | 72,118 | 497 | 8,017.7500 | 445.431 | 221,379 | 1,445,841 | 1,667,220 | |
| 81 Fort Nelson | 74,101 | 2,480 | 871.0000 | 48.389 | 120,005 | 157,067 | 277,072 | |
| 82 Coast Mountains | 74,805 | 3,184 | 4,968.2500 | 276.014 | 878,829 | 895,925 | 1,774,754 | |
| 83 North Okanagan-Shuswap | 71,949 | 328 | 6,576.3751 | 365.354 | 119,836 | 1,185,918 | 1,305,754 | |
| 84 Vancouver Island West | 71,542 | (79) | 452.7500 | 25.153 | (1,987) | 81,644 | 79,657 | |
| 85 Vancouver Island North | 72,321 | 700 | 1,478.3750 | 82.132 | 57,492 | 266,595 | 324,087 | |
| 87 Stikine | 72,849 | 1,228 | 188.8750 | 10.493 | 12,885 | 34,060 | 46,945 | |
| 91 Nechako Lakes | 77,000 | 5,379 | 4,388.1875 | 243.788 | 1,311,336 | 791,322 | 2,102,658 | |
| 92 Nisga'a | 73,723 | 2,102 | 415.3125 | 23.073 | 48,499 | 74,893 | 123,392 | |
| Provincial Totals | 71,621 | - | 534,609.0692 | 29,700.510 | 93,500 | 96,406,054 | 96,534,672 | |

Provincial Average: 71,621

**TABLE 6
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2011/12**

| School District | Small Community Supplement | Low Enrolment Factor | Rural Factor | Climate Factor | Sparseness Factor | Total 2011/12 Unique Geographic Factors Funding |
|---------------------------------|----------------------------------|----------------------------|-----------------|-------------------|----------------------|--|
| 5 Southeast Kootenay | 1,704,169 | 1,073,751 | 1,023,142 | 322,431 | 530,016 | 4,653,509 |
| 6 Rocky Mountain | 1,441,852 | 1,303,864 | 715,213 | 208,357 | 676,232 | 4,345,518 |
| 8 Kootenay Lake | 2,913,078 | 1,106,655 | 733,759 | 192,331 | 1,108,690 | 6,054,513 |
| 10 Arrow Lakes | 1,311,863 | 948,104 | 114,517 | 21,992 | 22,723 | 2,419,199 |
| 19 Revelstoke | 194,999 | 1,042,374 | 121,470 | 55,134 | 0 | 1,413,977 |
| 20 Kootenay-Columbia | 121,500 | 1,223,736 | 570,386 | 174,171 | 0 | 2,089,793 |
| 22 Vernon | 575,602 | 732,016 | 586,544 | 349,314 | 2,966 | 2,246,442 |
| 23 Central Okanagan | 163,125 | 0 | 1,146,457 | 694,187 | 0 | 2,003,769 |
| 27 Cariboo-Chilcotin | 2,856,805 | 1,071,153 | 620,436 | 390,464 | 1,114,405 | 6,053,263 |
| 28 Quesnel | 1,020,525 | 1,273,429 | 410,822 | 288,002 | 4,454 | 2,997,232 |
| 33 Chilliwack | 0 | 276,265 | 237,818 | 98,979 | 0 | 613,062 |
| 34 Abbotsford | 261,000 | 0 | 0 | 120,257 | 0 | 381,257 |
| 35 Langley | 0 | 0 | 0 | 125,783 | 0 | 125,783 |
| 36 Surrey | 0 | 0 | 0 | 277,319 | 0 | 277,319 |
| 37 Delta | 0 | 0 | 0 | 102,210 | 0 | 102,210 |
| 38 Richmond | 0 | 0 | 0 | 75,704 | 0 | 75,704 |
| 39 Vancouver | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 New Westminster | 0 | 982,424 | 0 | 39,922 | 0 | 1,022,346 |
| 41 Burnaby | 0 | 0 | 0 | 191,721 | 0 | 191,721 |
| 42 Maple Ridge-Pitt Meadows | 0 | 113,465 | 0 | 149,146 | 0 | 262,611 |
| 43 Coquitlam | 0 | 0 | 0 | 323,320 | 0 | 323,320 |
| 44 North Vancouver | 0 | 0 | 0 | 468,927 | 0 | 468,927 |
| 45 West Vancouver | 157,500 | 936,664 | 0 | 140,084 | 99,917 | 1,334,165 |
| 46 Sunshine Coast | 1,397,950 | 1,298,048 | 241,974 | 2,756 | 22,889 | 2,963,617 |
| 47 Powell River | 315,000 | 1,292,775 | 262,824 | 15,163 | 8,628 | 1,894,390 |
| 48 Sea to Sky | 855,344 | 1,209,161 | 0 | 141,239 | 276,617 | 2,482,361 |
| 49 Central Coast | 1,116,286 | 1,375,000 | 65,656 | 5,013 | 50,830 | 2,612,785 |
| 50 Haida Gwaii | 1,849,360 | 968,468 | 434,873 | 17,394 | 69,105 | 3,339,200 |
| 51 Boundary | 1,696,660 | 1,127,156 | 175,697 | 80,587 | 60,518 | 3,140,618 |
| 52 Prince Rupert | 426,328 | 1,318,955 | 701,868 | 62,613 | 49,721 | 2,559,485 |
| 53 Okanagan Similkameen | 783,469 | 1,342,550 | 240,140 | 64,370 | 52,907 | 2,483,436 |
| 54 Bulkley Valley | 566,955 | 1,344,200 | 544,676 | 183,836 | 64,942 | 2,704,609 |
| 57 Prince George | 2,698,843 | 176,083 | 1,404,567 | 1,064,032 | 519,401 | 5,862,926 |
| 58 Nicola-Similkameen | 576,964 | 1,351,969 | 166,157 | 116,173 | 115,110 | 2,326,373 |
| 59 Peace River South | 2,242,533 | 1,208,199 | 912,856 | 419,884 | 388,202 | 5,171,674 |
| 60 Peace River North | 2,606,522 | 1,054,852 | 1,291,919 | 578,183 | 161,661 | 5,693,137 |
| 61 Greater Victoria | 0 | 0 | 864,435 | 46,760 | 0 | 911,195 |
| 62 Sooke | 316,125 | 691,598 | 583,201 | 70,348 | 1,831 | 1,663,103 |
| 63 Saanich | 0 | 846,003 | 427,576 | 26,075 | 0 | 1,299,654 |
| 64 Gulf Islands | 1,644,771 | 1,151,783 | 207,637 | 13,110 | 181,047 | 3,198,348 |
| 67 Okanagan Skaha | 352,125 | 968,763 | 423,683 | 156,233 | 0 | 1,900,804 |
| 68 Nanaimo-Ladysmith | 408,375 | 153,539 | 580,420 | 135,813 | 40,318 | 1,318,465 |
| 69 Qualicum | 644,158 | 1,188,859 | 276,956 | 64,275 | 7,919 | 2,182,167 |
| 70 Alberni | 878,193 | 1,209,003 | 300,544 | 46,889 | 149,895 | 2,584,524 |
| 71 Comox Valley | 416,250 | 751,383 | 659,102 | 106,256 | 24,897 | 1,957,888 |
| 72 Campbell River | 844,613 | 1,071,978 | 472,689 | 53,319 | 97,269 | 2,539,868 |
| 73 Kamloops/Thompson | 3,096,633 | 102,073 | 672,297 | 809,360 | 633,701 | 5,314,064 |
| 74 Gold Trail | 2,724,635 | 1,113,668 | 128,241 | 53,321 | 226,770 | 4,246,635 |
| 75 Mission | 527,625 | 977,948 | 0 | 48,072 | 0 | 1,553,645 |
| 78 Fraser-Cascade | 1,190,126 | 1,224,809 | 101,174 | 34,866 | 12,361 | 2,563,336 |
| 79 Cowichan Valley | 679,619 | 751,740 | 675,877 | 102,620 | 2,708 | 2,212,564 |
| 81 Fort Nelson | 391,365 | 1,013,581 | 303,894 | 112,677 | 3,834 | 1,825,351 |
| 82 Coast Mountains | 1,077,870 | 1,106,916 | 1,346,787 | 246,623 | 770,874 | 4,549,070 |
| 83 N. Okanagan-Shuswap | 1,921,227 | 924,440 | 582,705 | 291,885 | 28,513 | 3,748,770 |
| 84 Vancouver Island West | 1,813,292 | 935,000 | 64,329 | 4,875 | 114,022 | 2,931,518 |
| 85 Vancouver Island North | 1,446,189 | 1,157,998 | 269,471 | 30,323 | 222,941 | 3,126,922 |
| 87 Stikine | 1,186,494 | 1,375,000 | 91,834 | 22,587 | 63,151 | 2,739,066 |
| 91 Nechako Lakes | 2,770,926 | 1,175,983 | 682,603 | 376,472 | 1,181,296 | 6,187,280 |
| 92 Nisga'a | 1,123,610 | 935,000 | 132,547 | 19,818 | 112,492 | 2,323,467 |
| 93 Conseil Scolaire Francophone | 7,874,867 | 1,166,261 | 137,389 | 52,202 | 3,553,159 | 12,783,878 |
| Provincial Total | 63,183,320 | 49,144,642 | 22,709,162 | 10,485,777 | 12,828,932 | 158,351,833 |

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2011/12

| School District | Elementary | Secondary | Grades 11 & 12 | Total, Small Community Supplement |
|---------------------------------|------------|------------|----------------|-----------------------------------|
| 5 Southeast Kootenay | 225,463 | 1,159,485 | 319,221 | 1,704,169 |
| 6 Rocky Mountain | 798,650 | 530,028 | 113,174 | 1,441,852 |
| 8 Kootenay Lake | 1,451,250 | 1,102,424 | 359,404 | 2,913,078 |
| 10 Arrow Lakes | 487,063 | 543,838 | 280,962 | 1,311,863 |
| 19 Revelstoke | 0 | 160,172 | 34,827 | 194,999 |
| 20 Kootenay-Columbia | 121,500 | 0 | 0 | 121,500 |
| 22 Vernon | 231,750 | 262,703 | 81,149 | 575,602 |
| 23 Central Okanagan | 163,125 | 0 | 0 | 163,125 |
| 27 Cariboo-Chilcotin | 2,439,001 | 417,804 | 0 | 2,856,805 |
| 28 Quesnel | 1,020,525 | 0 | 0 | 1,020,525 |
| 33 Chilliwack | 0 | 0 | 0 | 0 |
| 34 Abbotsford | 261,000 | 0 | 0 | 261,000 |
| 35 Langley | 0 | 0 | 0 | 0 |
| 36 Surrey | 0 | 0 | 0 | 0 |
| 37 Delta | 0 | 0 | 0 | 0 |
| 38 Richmond | 0 | 0 | 0 | 0 |
| 39 Vancouver | 0 | 0 | 0 | 0 |
| 40 New Westminster | 0 | 0 | 0 | 0 |
| 41 Burnaby | 0 | 0 | 0 | 0 |
| 42 Maple Ridge-Pitt Meadows | 0 | 0 | 0 | 0 |
| 43 Coquitlam | 0 | 0 | 0 | 0 |
| 44 North Vancouver | 0 | 0 | 0 | 0 |
| 45 West Vancouver | 157,500 | 0 | 0 | 157,500 |
| 46 Sunshine Coast | 783,888 | 472,866 | 141,196 | 1,397,950 |
| 47 Powell River | 315,000 | 0 | 0 | 315,000 |
| 48 Sea to Sky | 157,500 | 539,378 | 158,466 | 855,344 |
| 49 Central Coast | 521,300 | 414,960 | 180,026 | 1,116,286 |
| 50 Haida Gwaii | 537,750 | 958,115 | 353,495 | 1,849,360 |
| 51 Boundary | 866,125 | 637,298 | 193,237 | 1,696,660 |
| 52 Prince Rupert | 315,000 | 62,528 | 48,800 | 426,328 |
| 53 Okanagan Similkameen | 326,250 | 341,700 | 115,519 | 783,469 |
| 54 Bulkley Valley | 117,000 | 340,956 | 108,999 | 566,955 |
| 57 Prince George | 1,074,938 | 1,224,850 | 399,055 | 2,698,843 |
| 58 Nicola-Similkameen | 122,625 | 342,709 | 111,630 | 576,964 |
| 59 Peace River South | 1,345,400 | 684,548 | 212,585 | 2,242,533 |
| 60 Peace River North | 1,202,063 | 1,058,588 | 345,871 | 2,606,522 |
| 61 Greater Victoria | 0 | 0 | 0 | 0 |
| 62 Sooke | 316,125 | 0 | 0 | 316,125 |
| 63 Saanich | 0 | 0 | 0 | 0 |
| 64 Gulf Islands | 931,500 | 386,921 | 326,350 | 1,644,771 |
| 67 Okanagan Skaha | 352,125 | 0 | 0 | 352,125 |
| 68 Nanaimo-Ladysmith | 408,375 | 0 | 0 | 408,375 |
| 69 Qualicum | 635,063 | 9,095 | 0 | 644,158 |
| 70 Alberni | 380,925 | 355,672 | 141,596 | 878,193 |
| 71 Comox Valley | 416,250 | 0 | 0 | 416,250 |
| 72 Campbell River | 776,400 | 68,213 | 0 | 844,613 |
| 73 Kamloops/Thompson | 1,088,700 | 1,490,157 | 517,776 | 3,096,633 |
| 74 Gold Trail | 747,500 | 1,372,568 | 604,567 | 2,724,635 |
| 75 Mission | 527,625 | 0 | 0 | 527,625 |
| 78 Fraser-Cascade | 315,000 | 607,679 | 267,447 | 1,190,126 |
| 79 Cowichan Valley | 265,350 | 315,563 | 98,706 | 679,619 |
| 81 Fort Nelson | 91,500 | 220,870 | 78,995 | 391,365 |
| 82 Coast Mountains | 477,000 | 381,613 | 219,257 | 1,077,870 |
| 83 N. Okanagan-Shuswap | 1,467,000 | 356,894 | 97,333 | 1,921,227 |
| 84 Vancouver Island West | 580,500 | 744,906 | 487,886 | 1,813,292 |
| 85 Vancouver Island North | 764,200 | 536,733 | 145,256 | 1,446,189 |
| 87 Stikine | 582,300 | 329,694 | 274,500 | 1,186,494 |
| 91 Nechako Lakes | 1,352,250 | 1,032,394 | 386,282 | 2,770,926 |
| 92 Nisga'a | 630,000 | 380,322 | 113,288 | 1,123,610 |
| 93 Conseil Scolaire Francophone | 3,245,213 | 3,004,003 | 1,625,651 | 7,874,867 |
| Provincial Total | 31,392,567 | 22,848,247 | 8,942,506 | 63,183,320 |

**TABLE 6b
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2011/12**

| School District | Sept 2010 School-Age FTE | Low Enrolment Funding |
|---------------------------------|--------------------------------|-----------------------------|
| 5 Southeast Kootenay | 5,238.6250 | 1,073,751 |
| 6 Rocky Mountain | 3,146.6875 | 1,303,864 |
| 8 Kootenay Lake | 4,939.5000 | 1,106,655 |
| 10 Arrow Lakes | 559.5625 | 948,104 |
| 19 Revelstoke | 988.0625 | 1,042,374 |
| 20 Kootenay-Columbia | 3,875.1250 | 1,223,736 |
| 22 Vernon | 8,345.3125 | 732,016 |
| 23 Central Okanagan | 21,548.6875 | 0 |
| 27 Cariboo-Chilcotin | 5,262.2500 | 1,071,153 |
| 28 Quesnel | 3,423.3750 | 1,273,429 |
| 33 Chilliwack | 12,488.5000 | 276,265 |
| 34 Abbotsford | 18,704.5000 | 0 |
| 35 Langley | 18,369.5000 | 0 |
| 36 Surrey | 66,483.1254 | 0 |
| 37 Delta | 15,641.3758 | 0 |
| 38 Richmond | 21,778.7500 | 0 |
| 39 Vancouver | 52,873.0625 | 0 |
| 40 New Westminster | 6,068.8750 | 982,424 |
| 41 Burnaby | 23,567.1250 | 0 |
| 42 Maple Ridge-Pitt Meadows | 13,968.5000 | 113,465 |
| 43 Coquitlam | 30,032.9375 | 0 |
| 44 North Vancouver | 15,340.0004 | 0 |
| 45 West Vancouver | 6,484.8750 | 936,664 |
| 46 Sunshine Coast | 3,199.5625 | 1,298,048 |
| 47 Powell River | 2,126.2500 | 1,292,775 |
| 48 Sea to Sky | 4,007.6250 | 1,209,161 |
| 49 Central Coast | 226.7500 | 1,375,000 |
| 50 Haida Gwaii | 652.1250 | 968,468 |
| 51 Boundary | 1,373.4375 | 1,127,156 |
| 52 Prince Rupert | 2,245.2500 | 1,318,955 |
| 53 Okanagan Similkameen | 2,352.5000 | 1,342,550 |
| 54 Bulkley Valley | 2,360.0000 | 1,344,200 |
| 57 Prince George | 13,399.2500 | 176,083 |
| 58 Nicola-Similkameen | 2,395.3125 | 1,351,969 |
| 59 Peace River South | 4,016.3750 | 1,208,199 |
| 60 Peace River North | 5,410.4375 | 1,054,852 |
| 61 Greater Victoria | 18,761.6599 | 0 |
| 62 Sooke | 8,712.7500 | 691,598 |
| 63 Saanich | 7,309.0625 | 846,003 |
| 64 Gulf Islands | 1,485.3750 | 1,151,783 |
| 67 Okanagan Skaha | 6,193.0625 | 968,763 |
| 68 Nanaimo-Ladysmith | 13,604.1875 | 153,539 |
| 69 Qualicum | 4,192.1875 | 1,188,859 |
| 70 Alberni | 4,009.0625 | 1,209,003 |
| 71 Comox Valley | 8,169.2500 | 751,383 |
| 72 Campbell River | 5,254.7500 | 1,071,978 |
| 73 Kamloops/Thompson | 14,072.0625 | 102,073 |
| 74 Gold Trail | 1,312.1250 | 1,113,668 |
| 75 Mission | 6,109.5625 | 977,948 |
| 78 Fraser-Cascade | 1,817.3125 | 1,224,809 |
| 79 Cowichan Valley | 8,166.0000 | 751,740 |
| 81 Fort Nelson | 857.1875 | 1,013,581 |
| 82 Coast Mountains | 4,937.1250 | 1,106,916 |
| 83 N. Okanagan-Shuswap | 6,596.0012 | 924,440 |
| 84 Vancouver Island West | 435.8126 | 935,000 |
| 85 Vancouver Island North | 1,513.6250 | 1,157,998 |
| 87 Stikine | 192.5000 | 1,375,000 |
| 91 Nechako Lakes | 4,309.2500 | 1,175,983 |
| 92 Nisga'a | 404.8125 | 935,000 |
| 93 Conseil Scolaire Francophone | 4,397.6250 | 1,166,261 |
| Provincial Total | 535,705.5378 | 49,144,642 |

TABLE 6c
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2011/12

| School District | Regional Centre | Distance (km) | | 2006 Census Population Range | Rural Factor Index | Sept 2010 Basic Allocation | 2011/12 Rural Factor Funding |
|---------------------------------|-----------------|--------------------|--------------|------------------------------|--------------------|----------------------------|------------------------------|
| | | to Regional Centre | to Vancouver | | | | |
| 5 Southeast Kootenay | Kelowna | 526 | 845 | 4.21 | 14.50% | 35,280,774 | 1,023,142 |
| 6 Rocky Mountain | Kelowna | 461 | 977 | 2.50 | 16.88% | 21,185,227 | 715,213 |
| 8 Kootenay Lake | Kelowna | 338 | 657 | 3.85 | 11.10% | 33,052,201 | 733,759 |
| 10 Arrow Lakes | Kelowna | 445 | 792 | 2.13 | 15.24% | 3,757,116 | 114,517 |
| 19 Revelstoke | Kelowna | 192 | 565 | 3.45 | 9.12% | 6,659,541 | 121,470 |
| 20 Kootenay-Columbia | Kelowna | 309 | 628 | 3.45 | 10.92% | 26,116,565 | 570,386 |
| 22 Vernon | Kelowna | 46 | 441 | 4.65 | 5.22% | 56,182,398 | 586,544 |
| 23 Central Okanagan | Kelowna | 0 | 395 | 6.00 | 3.95% | 145,121,139 | 1,146,457 |
| 27 Cariboo-Chilcotin | Prince George | 238 | 540 | 4.02 | 8.76% | 35,413,003 | 620,436 |
| 28 Quesnel | Prince George | 118 | 660 | 3.87 | 8.91% | 23,053,990 | 410,822 |
| 33 Chilliwack | Abbotsford | 37 | 105 | 5.38 | 1.42% | 83,738,659 | 237,818 |
| 34 Abbotsford | Abbotsford | 0 | 73 | 6.00 | 0.00% | 125,923,423 | 0 |
| 35 Langley | Langley | 0 | 44 | 6.00 | 0.00% | 123,619,295 | 0 |
| 36 Surrey | Surrey | 0 | 32 | 6.00 | 0.00% | 447,650,376 | 0 |
| 37 Delta | Delta | 0 | 26 | 5.93 | 0.00% | 105,371,423 | 0 |
| 38 Richmond | Richmond | 0 | 18 | 6.00 | 0.00% | 146,712,989 | 0 |
| 39 Vancouver | Vancouver | 0 | 0 | 6.00 | 0.00% | 355,695,802 | 0 |
| 40 New Westminster | Surrey | 17 | 19 | 5.17 | 0.00% | 40,674,745 | 0 |
| 41 Burnaby | Burnaby | 0 | 14 | 6.00 | 0.00% | 158,709,295 | 0 |
| 42 Maple Ridge-Pitt Meadows | Coquitlam | 18 | 44 | 5.38 | 0.00% | 94,128,244 | 0 |
| 43 Coquitlam | Coquitlam | 0 | 25 | 6.00 | 0.00% | 202,264,757 | 0 |
| 44 North Vancouver | Vancouver | 12 | 12 | 6.00 | 0.00% | 103,390,381 | 0 |
| 45 West Vancouver | Vancouver | 12 | 12 | 4.80 | 0.00% | 43,708,058 | 0 |
| 46 Sunshine Coast | Vancouver | 171 | 171 | 2.80 | 5.62% | 21,527,936 | 241,974 |
| 47 Powell River | Vancouver | 415 | 415 | 4.07 | 9.23% | 14,237,469 | 262,824 |
| 48 Sea to Sky | Vancouver | 65 | 65 | 4.12 | 0.00% | 27,008,059 | 0 |
| 49 Central Coast | Prince George | 673 | 975 | 0.00 | 21.48% | 1,528,295 | 65,656 |
| 50 Haida Gwaii | Prince George | 1,960 | 2,677 | 1.90 | 49.47% | 4,395,323 | 434,873 |
| 51 Boundary | Kelowna | 203 | 522 | 2.76 | 9.49% | 9,256,969 | 175,697 |
| 52 Prince Rupert | Prince George | 724 | 1,502 | 4.07 | 23.19% | 15,132,986 | 701,868 |
| 53 Okanagan Similkameen | Kelowna | 108 | 435 | 2.84 | 7.59% | 15,819,513 | 240,140 |
| 54 Bulkley Valley | Prince George | 371 | 1,149 | 3.04 | 17.16% | 15,870,507 | 544,676 |
| 57 Prince George | Prince George | 0 | 778 | 5.42 | 7.78% | 90,267,830 | 1,404,567 |
| 58 Nicola-Similkameen | Kamloops | 87 | 271 | 3.40 | 5.18% | 16,038,282 | 166,157 |
| 59 Peace River South | Prince George | 406 | 1,184 | 4.02 | 16.88% | 27,039,586 | 912,856 |
| 60 Peace River North | Prince George | 459 | 1,237 | 4.19 | 17.77% | 36,351,112 | 1,291,919 |
| 61 Greater Victoria | Victoria | 0 | 342 | 5.56 | 3.42% | 126,379,356 | 864,435 |
| 62 Sooke | Victoria | 34 | 357 | 3.94 | 4.97% | 58,672,151 | 583,201 |
| 63 Saanich | Victoria | 22 | 329 | 4.14 | 4.37% | 48,921,761 | 427,576 |
| 64 Gulf Islands | Victoria | 169 | 678 | 3.10 | 10.37% | 10,011,428 | 207,637 |
| 67 Okanagan Skaha | Kelowna | 68 | 395 | 4.55 | 5.08% | 41,701,125 | 423,683 |
| 68 Nanaimo-Ladysmith | Nanaimo | 0 | 317 | 5.57 | 3.17% | 91,548,873 | 580,420 |
| 69 Qualicum | Nanaimo | 36 | 357 | 4.02 | 4.91% | 28,203,282 | 276,956 |
| 70 Alberni | Nanaimo | 82 | 394 | 4.19 | 5.57% | 26,978,855 | 300,544 |
| 71 Comox Valley | Nanaimo | 107 | 425 | 4.30 | 6.02% | 54,742,705 | 659,102 |
| 72 Campbell River | Nanaimo | 153 | 464 | 4.49 | 6.68% | 35,380,900 | 472,689 |
| 73 Kamloops/Thompson | Kamloops | 0 | 355 | 5.61 | 3.55% | 94,689,683 | 672,297 |
| 74 Gold Trail | Kamloops | 94 | 350 | 2.17 | 7.27% | 8,819,886 | 128,241 |
| 75 Mission | Abbotsford | 14 | 68 | 4.61 | 0.00% | 41,034,211 | 0 |
| 78 Fraser-Cascade | Abbotsford | 87 | 150 | 3.24 | 4.13% | 12,248,686 | 101,174 |
| 79 Cowichan Valley | Victoria | 61 | 353 | 3.00 | 6.14% | 55,038,840 | 675,877 |
| 81 Fort Nelson | Prince George | 820 | 1,598 | 2.88 | 26.30% | 5,777,444 | 303,894 |
| 82 Coast Mountains | Prince George | 577 | 1,355 | 4.03 | 20.29% | 33,188,434 | 1,346,787 |
| 83 North Okanagan-Shuswap | Kamloops | 108 | 463 | 4.15 | 6.56% | 44,413,487 | 582,705 |
| 84 Vancouver Island West | Nanaimo | 242 | 562 | 2.09 | 10.95% | 2,937,377 | 64,329 |
| 85 Vancouver Island North | Nanaimo | 391 | 701 | 2.71 | 13.21% | 10,199,499 | 269,471 |
| 87 Stikine | Prince George | 971 | 2,068 | 0.00 | 35.39% | 1,297,450 | 91,834 |
| 91 Nechako Lakes | Prince George | 98 | 876 | 2.77 | 11.97% | 28,513,057 | 682,603 |
| 92 Nisga'a | Prince George | 618 | 1,472 | 1.61 | 24.29% | 2,728,436 | 132,547 |
| 93 Conseil Scolaire Francophone | Richmond | 0 | 14 | 6.00 | 2.32% | 29,609,655 | 137,389 |
| Provincial Total | | | | | | 3,604,919,849 | 22,709,162 |

TABLE 6d
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2011/12

| School District | Degree Days of Cooling A | Degree Days of Heating B | Total Climate Degree Days A+B | Climate Days less Minimum | Convert to Percent = Climate Index | Sept 2010 Basic Allocation | 2011/12 Climate Factor Funding |
|---------------------------------|--------------------------|--------------------------|-------------------------------|---------------------------|------------------------------------|----------------------------|--------------------------------|
| 5 Southeast Kootenay | 78.1 | 4,586.0 | 4,664.1 | 1,827.8 | 18.278% | 35,280,774 | 322,431 |
| 6 Rocky Mountain | 77.8 | 4,725.5 | 4,803.3 | 1,967.0 | 19.670% | 21,185,227 | 208,357 |
| 8 Kootenay Lake | 114.7 | 3,885.4 | 4,000.1 | 1,163.8 | 11.638% | 33,052,201 | 192,331 |
| 10 Arrow Lakes | 104.9 | 3,902.1 | 4,007.0 | 1,170.7 | 11.707% | 3,757,116 | 21,992 |
| 19 Revelstoke | 70.0 | 4,422.1 | 4,492.1 | 1,655.8 | 16.558% | 6,659,541 | 55,134 |
| 20 Kootenay-Columbia | 169.0 | 4,001.1 | 4,170.1 | 1,333.8 | 13.338% | 26,116,565 | 174,171 |
| 22 Vernon | 174.3 | 3,905.5 | 4,079.8 | 1,243.5 | 12.435% | 56,182,398 | 349,314 |
| 23 Central Okanagan | 202.9 | 3,590.1 | 3,793.0 | 956.7 | 9.567% | 145,121,139 | 694,187 |
| 27 Cariboo-Chilcotin | 32.1 | 5,009.4 | 5,041.5 | 2,205.2 | 22.052% | 35,413,003 | 390,464 |
| 28 Quesnel | 23.1 | 5,311.7 | 5,334.8 | 2,498.5 | 24.985% | 23,053,990 | 288,002 |
| 33 Chilliwack | 101.6 | 2,971.1 | 3,072.7 | 236.4 | 2.364% | 83,738,659 | 98,979 |
| 34 Abbotsford | 82.6 | 2,944.7 | 3,027.3 | 191.0 | 1.910% | 125,923,423 | 120,257 |
| 35 Langley | 79.4 | 2,960.4 | 3,039.8 | 203.5 | 2.035% | 123,619,295 | 125,783 |
| 36 Surrey | 59.4 | 2,900.8 | 2,960.2 | 123.9 | 1.239% | 447,650,376 | 277,319 |
| 37 Delta | 47.4 | 2,982.9 | 3,030.3 | 194.0 | 1.940% | 105,371,423 | 102,210 |
| 38 Richmond | 54.2 | 2,885.3 | 2,939.5 | 103.2 | 1.032% | 146,712,989 | 75,704 |
| 39 Vancouver | 58.1 | 2,778.2 | 2,836.3 | - | 0.000% | 355,695,802 | 0 |
| 40 New Westminster | 72.4 | 2,960.2 | 3,032.6 | 196.3 | 1.963% | 40,674,745 | 39,922 |
| 41 Burnaby | 82.7 | 2,995.2 | 3,077.9 | 241.6 | 2.416% | 158,709,295 | 191,721 |
| 42 Maple Ridge-Pitt Meadows | 65.5 | 3,087.7 | 3,153.2 | 316.9 | 3.169% | 94,128,244 | 149,146 |
| 43 Coquitlam | 71.2 | 3,084.8 | 3,156.0 | 319.7 | 3.197% | 202,264,757 | 323,320 |
| 44 North Vancouver | 53.9 | 3,689.5 | 3,743.4 | 907.1 | 9.071% | 103,390,381 | 468,927 |
| 45 West Vancouver | 50.4 | 3,426.9 | 3,477.3 | 641.0 | 6.410% | 43,708,058 | 140,084 |
| 46 Sunshine Coast | 48.5 | 2,813.4 | 2,861.9 | 25.6 | 0.256% | 21,527,936 | 2,756 |
| 47 Powell River | 60.8 | 2,988.5 | 3,049.3 | 213.0 | 2.130% | 14,237,469 | 15,163 |
| 48 Sea to Sky | 55.9 | 3,826.3 | 3,882.2 | 1,045.9 | 10.459% | 27,008,059 | 141,239 |
| 49 Central Coast | 28.4 | 3,463.9 | 3,492.3 | 656.0 | 6.560% | 1,528,295 | 5,013 |
| 50 Haida Gwaii | 4.9 | 3,622.9 | 3,627.8 | 791.5 | 7.915% | 4,395,323 | 17,394 |
| 51 Boundary | 106.1 | 4,471.3 | 4,577.4 | 1,741.1 | 17.411% | 9,256,969 | 80,587 |
| 52 Prince Rupert | 4.6 | 3,659.2 | 3,663.8 | 827.5 | 8.275% | 15,132,986 | 62,613 |
| 53 Okanagan Similkameen | 269.5 | 3,380.6 | 3,650.1 | 813.8 | 8.138% | 15,819,513 | 64,370 |
| 54 Bulkley Valley | 18.3 | 5,134.7 | 5,153.0 | 2,316.7 | 23.167% | 15,870,507 | 183,836 |
| 57 Prince George | 22.6 | 5,171.2 | 5,193.8 | 2,357.5 | 23.575% | 90,267,830 | 1,064,032 |
| 58 Nicola-Similkameen | 116.3 | 4,168.7 | 4,285.0 | 1,448.7 | 14.487% | 16,038,282 | 116,173 |
| 59 Peace River South | 10.7 | 5,931.3 | 5,942.0 | 3,105.7 | 31.057% | 27,039,586 | 419,884 |
| 60 Peace River North | 21.5 | 5,995.9 | 6,017.4 | 3,181.1 | 31.811% | 36,351,112 | 578,183 |
| 61 Greater Victoria | 18.3 | 2,892.0 | 2,910.3 | 74.0 | 0.740% | 126,379,356 | 46,760 |
| 62 Sooke | 8.1 | 3,068.0 | 3,076.1 | 239.8 | 2.398% | 58,672,151 | 70,348 |
| 63 Saanich | 16.5 | 2,926.4 | 2,942.9 | 106.6 | 1.066% | 48,921,761 | 26,075 |
| 64 Gulf Islands | 26.3 | 3,071.9 | 3,098.2 | 261.9 | 2.619% | 10,011,428 | 13,110 |
| 67 Okanagan Skaha | 265.3 | 3,320.3 | 3,585.6 | 749.3 | 7.493% | 41,701,125 | 156,233 |
| 68 Nanaimo-Ladysmith | 77.0 | 3,056.0 | 3,133.0 | 296.7 | 2.967% | 91,548,873 | 135,813 |
| 69 Qualicum | 32.4 | 3,259.7 | 3,292.1 | 455.8 | 4.558% | 28,203,282 | 64,275 |
| 70 Alberni | 28.4 | 3,155.5 | 3,183.9 | 347.6 | 3.476% | 26,978,855 | 46,889 |
| 71 Comox Valley | 36.9 | 3,187.6 | 3,224.5 | 388.2 | 3.882% | 54,742,705 | 106,256 |
| 72 Campbell River | 36.8 | 3,100.9 | 3,137.7 | 301.4 | 3.014% | 35,380,900 | 53,319 |
| 73 Kamloops/Thompson | 90.6 | 4,455.2 | 4,545.8 | 1,709.5 | 17.095% | 94,689,683 | 809,360 |
| 74 Gold Trail | 248.4 | 3,797.0 | 4,045.4 | 1,209.1 | 12.091% | 8,819,886 | 53,321 |
| 75 Mission | 100.7 | 2,969.9 | 3,070.6 | 234.3 | 2.343% | 41,034,211 | 48,072 |
| 78 Fraser-Cascade | 96.8 | 3,308.8 | 3,405.6 | 569.3 | 5.693% | 12,248,686 | 34,866 |
| 79 Cowichan Valley | 64.2 | 3,145.0 | 3,209.2 | 372.9 | 3.729% | 55,038,840 | 102,620 |
| 81 Fort Nelson | 24.2 | 6,712.7 | 6,736.9 | 3,900.6 | 39.006% | 5,777,444 | 112,677 |
| 82 Coast Mountains | 36.8 | 4,285.7 | 4,322.5 | 1,486.2 | 14.862% | 33,188,434 | 246,623 |
| 83 North Okanagan-Shuswap | 133.1 | 4,017.6 | 4,150.7 | 1,314.4 | 13.144% | 44,413,487 | 291,885 |
| 84 Vancouver Island West | 24.4 | 3,143.8 | 3,168.2 | 331.9 | 3.319% | 2,937,377 | 4,875 |
| 85 Vancouver Island North | 4.2 | 3,426.7 | 3,430.9 | 594.6 | 5.946% | 10,199,499 | 30,323 |
| 87 Stikine | 1.9 | 6,316.1 | 6,318.0 | 3,481.7 | 34.817% | 1,297,450 | 22,587 |
| 91 Nechako Lakes | 12.0 | 5,465.0 | 5,477.0 | 2,640.7 | 26.407% | 28,513,057 | 376,472 |
| 92 Nisga'a | 33.1 | 4,255.9 | 4,289.0 | 1,452.7 | 14.527% | 2,728,436 | 19,818 |
| 93 Conseil Scolaire Francophone | 67.8 | 3,121.1 | 3,188.9 | 352.6 | 3.526% | 29,609,655 | 52,202 |
| Provincial Average | 63.8 | 4,043.6 | 4,107.4 | 1,271.1 | 12.711% | | |
| Provincial Total | | | | | | 3,604,919,849 | 10,485,777 |

Minimum Threshold: 2,836.3

from Canadian Climate Normals, 1971-2000, Meteorological Service of Canada, Environment Canada

TABLE 6e
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2011/12

| School District | Paved Road Km (1) | Gravel Road Km (2) | Water Km (3) | Number Schools Using Water (4) | Total Weighted Distance Km (5) | Avg. Distance From Board (6) | Avg. Dist./ Threshold Ratio 40.00 (7) | 2010/11 School-Age FTE (8) | 2010/11 Dispersed School Enrolment (9) | Dispersed Enrolment as % Total (10) | No. of Disperse Schools (11) | 2011/12 Sparse-ness Index (12) | 2011/12 Sparseness Factor Funding (13) |
|-----------------------------|-------------------|--------------------|--------------|--------------------------------|--------------------------------|------------------------------|---------------------------------------|----------------------------|--|-------------------------------------|------------------------------|--------------------------------|--|
| 5 Southeast Kootenay | 899.00 | 0.00 | 0.00 | 0.00 | 899.00 | 112.38 | 2.81 | 5,213.1250 | 1,786.7500 | 34.270% | 8 | 12.519% | 530,016 |
| 6 Rocky Mountain | 1,167.00 | 0.00 | 0.00 | 0.00 | 1,167.00 | 116.70 | 2.92 | 3,122.3125 | 1,896.1875 | 60.730% | 10 | 26.600% | 676,232 |
| 8 Kootenay Lake | 1,022.00 | 0.00 | 54.00 | 6.00 | 1,777.00 | 148.08 | 3.70 | 4,669.5000 | 2,075.0000 | 44.440% | 12 | 27.953% | 1,108,690 |
| 10 Arrow Lakes | 114.00 | 0.00 | 1.70 | 1.00 | 276.75 | 138.38 | 3.46 | 543.4375 | 113.0625 | 20.810% | 2 | 5.040% | 22,723 |
| 19 Revelstoke | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 988.0625 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 20 Kootenay-Columbia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,873.1250 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 22 Vernon | 45.00 | 0.00 | 0.00 | 0.00 | 45.00 | 45.00 | 1.13 | 8,272.1875 | 54.0000 | 0.650% | 1 | 0.044% | 2,966 |
| 23 Central Okanagan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,384.0625 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 27 Cariboo-Chilcotin | 1,784.00 | 263.00 | 0.00 | 0.00 | 2,178.50 | 121.03 | 3.03 | 5,200.8750 | 1,957.0000 | 37.630% | 18 | 26.224% | 1,114,405 |
| 28 Quesnel | 182.00 | 0.00 | 0.00 | 0.00 | 182.00 | 91.00 | 2.28 | 3,401.3750 | 34.5000 | 1.010% | 2 | 0.161% | 4,454 |
| 33 Chilliwack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,003.0000 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 34 Abbotsford | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,547.0000 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 35 Langley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,207.0625 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 36 Surrey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,001.5629 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 37 Delta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,583.5008 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 38 Richmond | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,694.0000 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 39 Vancouver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,147.9375 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 40 New Westminster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,810.7500 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 41 Burnaby | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,436.3750 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 42 Maple Ridge-Pitt Meadows | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,946.6250 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 43 Coquitlam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,863.0625 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 44 North Vancouver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,356.6254 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 45 West Vancouver | 15.00 | 0.00 | 13.00 | 1.00 | 262.50 | 262.50 | 6.56 | 6,484.8750 | 314.0000 | 4.840% | 1 | 1.905% | 99,917 |
| 46 Sunshine Coast | 120.00 | 2.00 | 0.00 | 0.00 | 123.00 | 61.50 | 1.54 | 3,158.3125 | 259.6875 | 8.220% | 2 | 0.886% | 22,889 |
| 47 Powell River | 10.00 | 0.00 | 8.00 | 1.00 | 220.00 | 220.00 | 5.50 | 2,028.1250 | 31.0000 | 1.530% | 1 | 0.505% | 8,628 |
| 48 Sea to Sky | 484.00 | 0.00 | 0.00 | 0.00 | 484.00 | 80.67 | 2.02 | 4,003.8750 | 1,537.9375 | 38.410% | 6 | 8.535% | 276,617 |
| 49 Central Coast | 30.00 | 1.00 | 325.00 | 2.00 | 2,769.00 | 1,384.50 | 34.61 | 227.2500 | 26.0000 | 11.440% | 2 | 27.716% | 50,830 |
| 50 Haida Gwaii | 292.00 | 0.00 | 6.50 | 1.00 | 490.75 | 122.69 | 3.07 | 652.1250 | 309.2500 | 47.420% | 4 | 13.102% | 69,105 |
| 51 Boundary | 468.00 | 0.00 | 0.00 | 0.00 | 468.00 | 93.60 | 2.34 | 1,376.4375 | 320.5000 | 23.280% | 5 | 5.448% | 60,518 |
| 52 Prince Rupert | 0.00 | 0.00 | 137.00 | 1.00 | 1,177.50 | 1,177.50 | 29.44 | 2,245.2500 | 34.7500 | 1.550% | 1 | 2.738% | 49,721 |
| 53 Okanagan Similkameen | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 63.00 | 1.58 | 2,313.6250 | 583.0000 | 25.200% | 2 | 2.787% | 52,907 |
| 54 Bulkley Valley | 195.00 | 0.00 | 0.00 | 0.00 | 195.00 | 65.00 | 1.63 | 2,321.1250 | 606.8750 | 26.150% | 3 | 3.410% | 64,942 |
| 57 Prince George | 1,485.00 | 0.00 | 0.00 | 0.00 | 1,485.00 | 185.63 | 4.64 | 13,373.7500 | 1,063.5000 | 7.950% | 8 | 4.795% | 519,401 |
| 58 Nicola-Similkameen | 468.00 | 0.00 | 0.00 | 0.00 | 468.00 | 117.00 | 2.93 | 2,282.9375 | 517.8125 | 22.680% | 4 | 5.981% | 115,110 |
| 59 Peace River South | 822.00 | 70.00 | 0.00 | 0.00 | 927.00 | 92.70 | 2.32 | 3,984.7500 | 1,370.0000 | 34.380% | 10 | 11.964% | 388,202 |
| 60 Peace River North | 368.40 | 150.20 | 0.00 | 0.00 | 593.70 | 98.95 | 2.47 | 5,280.8125 | 720.3125 | 13.640% | 6 | 3.706% | 161,661 |
| 61 Greater Victoria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,690.6599 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 62 Sooke | 102.00 | 0.00 | 0.00 | 0.00 | 102.00 | 102.00 | 2.55 | 8,658.0000 | 15.0000 | 0.170% | 1 | 0.026% | 1,831 |
| 63 Saanich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,927.1250 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 64 Gulf Islands | 54.20 | 1.60 | 99.90 | 4.00 | 1,405.85 | 351.46 | 8.79 | 1,485.3750 | 283.0000 | 19.050% | 4 | 15.070% | 181,047 |
| 67 Okanagan Skaha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,147.9375 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 68 Nanaimo-Ladysmith | 3.50 | 0.00 | 5.85 | 1.00 | 197.38 | 197.38 | 4.93 | 13,446.9375 | 167.0000 | 1.240% | 1 | 0.367% | 40,318 |
| 69 Qualicum | 3.20 | 1.60 | 19.20 | 1.00 | 299.60 | 299.60 | 7.49 | 4,133.6250 | 21.5000 | 0.520% | 1 | 0.234% | 7,919 |
| 70 Alberni | 342.00 | 106.00 | 3.00 | 1.00 | 673.50 | 168.38 | 4.21 | 3,966.0625 | 484.5625 | 12.220% | 4 | 4.630% | 149,895 |
| 71 Comox Valley | 72.10 | 0.00 | 5.80 | 2.00 | 415.60 | 207.80 | 5.20 | 7,816.5000 | 81.0000 | 1.040% | 2 | 0.379% | 24,897 |
| 72 Campbell River | 94.50 | 0.00 | 49.50 | 3.00 | 915.75 | 228.94 | 5.72 | 5,214.1250 | 232.0000 | 4.450% | 4 | 2.291% | 97,269 |
| 73 Kamloops/Thompson | 1,175.00 | 0.00 | 0.00 | 0.00 | 1,175.00 | 90.38 | 2.26 | 13,899.0625 | 1,905.8750 | 13.710% | 13 | 5.577% | 633,701 |
| 74 Gold Trail | 654.00 | 73.00 | 0.00 | 0.00 | 763.50 | 95.44 | 2.39 | 1,288.8125 | 888.7500 | 68.960% | 8 | 21.426% | 226,770 |
| 75 Mission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,954.8125 | 0.0000 | 0.000% | 0 | 0.000% | 0 |
| 78 Fraser-Cascade | 108.60 | 0.00 | 0.00 | 0.00 | 108.60 | 54.30 | 1.36 | 1,817.3125 | 160.4375 | 8.830% | 2 | 0.841% | 12,361 |
| 79 Cowichan Valley | 20.90 | 0.00 | 5.15 | 1.00 | 209.53 | 209.53 | 5.24 | 8,170.5000 | 10.5000 | 0.130% | 1 | 0.041% | 2,708 |
| 81 Fort Nelson | 0.00 | 195.20 | 0.00 | 0.00 | 292.80 | 292.80 | 7.32 | 857.1875 | 10.8125 | 1.260% | 1 | 0.553% | 3,834 |
| 82 Coast Mountains | 1,204.00 | 0.00 | 0.00 | 0.00 | 1,204.00 | 120.40 | 3.01 | 4,845.3750 | 2,077.1250 | 42.870% | 10 | 19.356% | 770,874 |
| 83 North Okanagan-Shuswap | 159.00 | 0.00 | 0.00 | 0.00 | 159.00 | 53.00 | 1.33 | 6,561.0012 | 330.0000 | 5.030% | 3 | 0.535% | 28,513 |
| 84 Vancouver Island West | 35.00 | 169.00 | 110.00 | 1.00 | 1,263.50 | 421.17 | 10.53 | 436.3126 | 167.5626 | 38.400% | 3 | 32.348% | 114,022 |
| 85 Vancouver Island North | 356.00 | 0.00 | 17.00 | 2.00 | 783.50 | 111.93 | 2.80 | 1,519.0000 | 823.3750 | 54.210% | 7 | 18.215% | 222,941 |
| 87 Stikine | 838.00 | 242.00 | 0.00 | 0.00 | 1,201.00 | 400.33 | 10.01 | 193.5000 | 98.0000 | 50.650% | 3 | 40.561% | 63,151 |
| 91 Nechako Lakes | 1,494.00 | 0.00 | 3.21 | 1.00 | 1,668.08 | 104.25 | 2.61 | 3,711.6250 | 2,337.8750 | 62.990% | 16 | 34.525% | 1,181,296 |
| 92 Nisga'a | 202.00 | 120.00 | 115.00 | 1.00 | 1,394.50 | 697.25 | 17.43 | 404.8125 | 114.0000 | 28.160% | 2 | 34.358% | 112,492 |
| 93 Conseil Sc. Francophone | 7,133.00 | 0.00 | 494.00 | 12.00 | 12,638.00 | 486.08 | 12.15 | 4,363.5000 | 2,448.8750 | 56.120% | 26 | 100.000% | 3,553,159 |
| Provincial Total | | | | | | | | | | | | | 12,828,932 |

**TABLE 7
SUPPLEMENT FOR TRANSPORTATION
AND HOUSING, 2011/12**

| School District | Supplement for Transportation and Housing |
|---------------------------------|--|
| 5 Southeast Kootenay | 1,498,770 |
| 6 Rocky Mountain | 1,638,477 |
| 8 Kootenay Lake | 2,394,261 |
| 10 Arrow Lakes | 320,726 |
| 19 Revelstoke | 170,363 |
| 20 Kootenay-Columbia | 1,218,028 |
| 22 Vernon | 2,002,025 |
| 23 Central Okanagan | 2,466,741 |
| 27 Cariboo-Chilcotin | 4,306,562 |
| 28 Quesnel | 1,985,630 |
| 33 Chilliwack | 2,167,390 |
| 34 Abbotsford | 1,999,690 |
| 35 Langley | 1,607,276 |
| 36 Surrey | 1,982,511 |
| 37 Delta | 1,559,026 |
| 38 Richmond | 914,589 |
| 39 Vancouver | 2,602,574 |
| 40 New Westminster | 19,734 |
| 41 Burnaby | 675,196 |
| 42 Maple Ridge-Pitt Meadows | 1,273,549 |
| 43 Coquitlam | 1,265,116 |
| 44 North Vancouver | 280,648 |
| 45 West Vancouver | 606,479 |
| 46 Sunshine Coast | 1,351,874 |
| 47 Powell River | 947,097 |
| 48 Sea to Sky | 779,936 |
| 49 Central Coast | 267,575 |
| 50 Haida Gwaii | 299,502 |
| 51 Boundary | 752,004 |
| 52 Prince Rupert | 382,147 |
| 53 Okanagan Similkameen | 774,091 |
| 54 Bulkley Valley | 1,107,642 |
| 57 Prince George | 4,195,530 |
| 58 Nicola-Similkameen | 776,339 |
| 59 Peace River South | 3,303,483 |
| 60 Peace River North | 2,850,401 |
| 61 Greater Victoria | 815,917 |
| 62 Sooke | 1,563,936 |
| 63 Saanich | 1,037,528 |
| 64 Gulf Islands | 1,091,808 |
| 67 Okanagan Skaha | 837,501 |
| 68 Nanaimo-Ladysmith | 1,285,411 |
| 69 Qualicum | 1,904,196 |
| 70 Alberni | 1,426,220 |
| 71 Comox Valley | 2,092,031 |
| 72 Campbell River | 1,370,473 |
| 73 Kamloops/Thompson | 3,579,389 |
| 74 Gold Trail | 1,320,201 |
| 75 Mission | 761,969 |
| 78 Fraser-Cascade | 726,765 |
| 79 Cowichan Valley | 2,265,155 |
| 81 Fort Nelson | 402,471 |
| 82 Coast Mountains | 2,054,193 |
| 83 North Okanagan-Shuswap | 2,718,443 |
| 84 Vancouver Island West | 110,638 |
| 85 Vancouver Island North | 828,871 |
| 87 Stikine | 343,546 |
| 91 Nechako Lakes | 2,733,223 |
| 92 Nisga'a | 418,853 |
| 93 Conseil scolaire francophone | 3,488,298 |
| Provincial Total | 87,920,018 |

**TABLE 8
FORMULA TRANSITION, 2011/12**

| School District | Labour Settlement Funding Reallocation | Formula Transition, 2011/12 |
|---------------------------------|--|-----------------------------|
| 5 Southeast Kootenay | (382,592) | 191,296 |
| 6 Rocky Mountain | (185,834) | 92,917 |
| 8 Kootenay Lake | (920,132) | 460,066 |
| 10 Arrow Lakes | (6,934) | 3,467 |
| 19 Revelstoke | (226,471) | 113,236 |
| 20 Kootenay-Columbia | (636,879) | 318,440 |
| 22 Vernon | (15,898) | 7,949 |
| 23 Central Okanagan | 785,992 | (392,996) |
| 27 Cariboo-Chilcotin | (383,840) | 191,920 |
| 28 Quesnel | (325,439) | 162,720 |
| 33 Chilliwack | 833,809 | (416,905) |
| 34 Abbotsford | 1,177,072 | (588,536) |
| 35 Langley | (293,898) | 146,949 |
| 36 Surrey | 2,715,484 | (1,357,742) |
| 37 Delta | 68,197 | (34,099) |
| 38 Richmond | 1,295,037 | (647,519) |
| 39 Vancouver | 1,359,137 | (679,569) |
| 40 New Westminster | 31,549 | (15,775) |
| 41 Burnaby | (640,113) | 320,057 |
| 42 Maple Ridge-Pitt Meadows | (28,642) | 14,321 |
| 43 Coquitlam | 983,688 | (491,844) |
| 44 North Vancouver | (1,063,705) | 531,853 |
| 45 West Vancouver | (743,303) | 371,652 |
| 46 Sunshine Coast | (119,702) | 59,851 |
| 47 Powell River | (103,446) | 51,723 |
| 48 Sea to Sky | 248,143 | (124,072) |
| 49 Central Coast | (145,030) | 72,515 |
| 50 Haida Gwaii | (73,554) | 36,777 |
| 51 Boundary | (216,826) | 108,413 |
| 52 Prince Rupert | (651,091) | 325,546 |
| 53 Okanagan Similkameen | (254,267) | 127,134 |
| 54 Bulkley Valley | (362,125) | 181,063 |
| 57 Prince George | 825,088 | (412,544) |
| 58 Nicola-Similkameen | (200,201) | 100,101 |
| 59 Peace River South | 30,643 | (15,322) |
| 60 Peace River North | (749,811) | 374,906 |
| 61 Greater Victoria | 462,021 | (231,011) |
| 62 Sooke | (340,208) | 170,104 |
| 63 Saanich | (180,005) | 90,003 |
| 64 Gulf Islands | 108,967 | (54,484) |
| 67 Okanagan Skaha | (292,022) | 146,011 |
| 68 Nanaimo-Ladysmith | 372,510 | (186,255) |
| 69 Qualicum | (150,597) | 75,299 |
| 70 Alberni | (162,428) | 81,214 |
| 71 Comox Valley | (262,335) | 131,168 |
| 72 Campbell River | (25,171) | 12,586 |
| 73 Kamloops/Thompson | 513,681 | (256,841) |
| 74 Gold Trail | (448,120) | 224,060 |
| 75 Mission | (107,516) | 53,758 |
| 78 Fraser-Cascade | (35,701) | 17,851 |
| 79 Cowichan Valley | (221,101) | 110,551 |
| 81 Fort Nelson | (136,319) | 68,160 |
| 82 Coast Mountains | (370,969) | 185,485 |
| 83 North Okanagan-Shuswap | 327,016 | (163,508) |
| 84 Vancouver Island West | (60,887) | 30,444 |
| 85 Vancouver Island North | (255,570) | 127,785 |
| 87 Stikine | (47,338) | 23,669 |
| 91 Nechako Lakes | (238,489) | 119,245 |
| 92 Nisga'a | (250,956) | 125,478 |
| 93 Conseil scolaire francophone | 177,413 | (88,707) |
| Provincial Total | (18) | 14 |

**TABLE 9
FUNDING PROTECTION, 2011/12**

| School District | 2010/11 Recalculated Sept & Summer Operating Grants* | 2011/12 Recalculated Sept & Summer Operating Grants | Difference, 2010/11 to 2011/12 Sept & Summer Grants | 2011/12 Funding Protection |
|---------------------------------|--|---|---|----------------------------------|
| 5 Southeast Kootenay | 49,034,650 | 49,645,887 | 611,237 | 0 |
| 6 Rocky Mountain | 31,047,873 | 30,908,674 | (139,199) | 139,199 |
| 8 Kootenay Lake | 48,996,919 | 47,998,654 | (998,265) | 998,265 |
| 10 Arrow Lakes | 7,208,878 | 7,053,099 | (155,779) | 155,779 |
| 19 Revelstoke | 9,955,385 | 9,663,501 | (291,884) | 291,884 |
| 20 Kootenay-Columbia | 35,938,751 | 35,247,884 | (690,867) | 690,867 |
| 22 Vernon | 70,442,705 | 70,434,027 | (8,678) | 8,678 |
| 23 Central Okanagan | 169,188,367 | 172,760,064 | 3,571,697 | 0 |
| 27 Cariboo-Chilcotin | 52,948,320 | 51,815,418 | (1,132,902) | 1,132,902 |
| 28 Quesnel | 34,513,156 | 33,612,004 | (901,152) | 901,152 |
| 33 Chilliwack | 101,987,057 | 103,448,226 | 1,461,169 | 0 |
| 34 Abbotsford | 148,663,159 | 153,327,876 | 4,664,717 | 0 |
| 35 Langley | 145,476,105 | 149,655,376 | 4,179,271 | 0 |
| 36 Surrey | 528,400,445 | 545,017,347 | 16,616,902 | 0 |
| 37 Delta | 126,084,431 | 128,479,181 | 2,394,750 | 0 |
| 38 Richmond | 172,962,691 | 174,376,465 | 1,413,774 | 0 |
| 39 Vancouver | 439,122,009 | 444,836,926 | 5,714,917 | 0 |
| 40 New Westminster | 50,416,599 | 52,646,062 | 2,229,463 | 0 |
| 41 Burnaby | 188,249,439 | 191,265,370 | 3,015,931 | 0 |
| 42 Maple Ridge-Pitt Meadows | 111,884,579 | 114,807,964 | 2,923,385 | 0 |
| 43 Coquitlam | 232,932,039 | 239,532,534 | 6,600,495 | 0 |
| 44 North Vancouver | 122,749,624 | 123,306,893 | 557,269 | 0 |
| 45 West Vancouver | 51,160,642 | 53,215,148 | 2,054,506 | 0 |
| 46 Sunshine Coast | 33,327,422 | 33,520,156 | 192,734 | 0 |
| 47 Powell River | 21,332,418 | 20,794,709 | (537,709) | 537,709 |
| 48 Sea to Sky | 35,840,825 | 37,807,958 | 1,967,133 | 0 |
| 49 Central Coast | 4,918,278 | 4,838,196 | (80,082) | 80,082 |
| 50 Haida Gwaii | 9,711,434 | 9,296,177 | (415,257) | 415,257 |
| 51 Boundary | 15,717,834 | 15,161,236 | (556,598) | 556,598 |
| 52 Prince Rupert | 25,499,725 | 23,390,293 | (2,109,432) | 2,109,432 |
| 53 Okanagan Similkameen | 23,175,652 | 22,331,638 | (844,014) | 844,014 |
| 54 Bulkley Valley | 22,662,680 | 22,488,629 | (174,051) | 174,051 |
| 57 Prince George | 119,496,738 | 119,759,442 | 262,704 | 0 |
| 58 Nicola-Similkameen | 24,378,188 | 22,786,496 | (1,591,692) | 1,591,692 |
| 59 Peace River South | 42,151,195 | 40,712,781 | (1,438,414) | 1,438,414 |
| 60 Peace River North | 52,230,829 | 51,768,499 | (462,330) | 462,330 |
| 61 Greater Victoria | 148,829,232 | 150,178,170 | 1,348,938 | 0 |
| 62 Sooke | 73,201,439 | 76,044,165 | 2,842,726 | 0 |
| 63 Saanich | 62,096,845 | 61,413,331 | (683,514) | 683,514 |
| 64 Gulf Islands | 15,954,447 | 17,739,785 | 1,785,338 | 0 |
| 67 Okanagan Skaha | 54,172,660 | 53,462,566 | (710,094) | 710,094 |
| 68 Nanaimo-Ladysmith | 116,025,903 | 112,182,526 | (3,843,377) | 3,843,377 |
| 69 Qualicum | 39,807,569 | 38,856,707 | (950,862) | 950,862 |
| 70 Alberni | 37,246,556 | 37,263,745 | 17,189 | 0 |
| 71 Comox Valley | 70,497,619 | 70,506,495 | 8,876 | 0 |
| 72 Campbell River | 48,719,236 | 48,913,262 | 194,026 | 0 |
| 73 Kamloops/Thompson | 120,206,424 | 122,260,647 | 2,054,223 | 0 |
| 74 Gold Trail | 20,165,331 | 16,954,425 | (3,210,906) | 3,210,906 |
| 75 Mission | 51,800,527 | 51,299,246 | (501,281) | 501,281 |
| 78 Fraser-Cascade | 19,391,365 | 18,801,198 | (590,167) | 590,167 |
| 79 Cowichan Valley | 69,925,612 | 69,276,028 | (649,584) | 649,584 |
| 81 Fort Nelson | 9,500,567 | 9,655,765 | 155,198 | 0 |
| 82 Coast Mountains | 50,698,308 | 49,469,346 | (1,228,962) | 1,228,962 |
| 83 North Okanagan-Shuswap | 61,912,105 | 60,948,741 | (963,364) | 963,364 |
| 84 Vancouver Island West | 6,847,391 | 7,002,141 | 154,750 | 0 |
| 85 Vancouver Island North | 18,378,215 | 17,114,010 | (1,264,205) | 1,264,205 |
| 87 Stikine | 5,655,009 | 4,976,014 | (678,995) | 678,995 |
| 91 Nechako Lakes | 49,609,206 | 46,845,053 | (2,764,153) | 2,764,153 |
| 92 Nisga'a | 6,981,442 | 6,989,127 | 7,685 | 0 |
| 93 Conseil scolaire francophone | 58,015,934 | 60,072,121 | 2,056,187 | 0 |
| Provincial Totals | 4,575,445,983 | 4,615,935,404 | 40,489,421 | 30,567,769 |

*Includes adjustments made subsequent to March 2011

TABLE 10a
SUMMER LEARNING BASE FUNDING, 2011

| School District | Grade 1-7 | | Grade 8-9 | | Grade 10-12 | | Total Base Funding, Summer 2011 |
|---------------------------------|-----------|-----------|-----------|-----------|-------------|-----------|---------------------------------|
| | Headcount | \$200 | Course | \$200 | Course | \$400 | |
| | Enrolment | Funding | Enrolment | Funding | Enrolment | Funding | |
| 5 Southeast Kootenay | 0 | 0 | 29.0 | 5,800 | 117.0 | 46,800 | 52,600 |
| 6 Rocky Mountain | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 8 Kootenay Lake | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 10 Arrow Lakes | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 19 Revelstoke | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 20 Kootenay-Columbia | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 22 Vernon | 178 | 35,600 | 1.0 | 200 | 29.0 | 11,600 | 47,400 |
| 23 Central Okanagan | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 27 Cariboo-Chilcotin | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 28 Quesnel | 0 | 0 | 37.0 | 7,400 | 40.0 | 16,000 | 23,400 |
| 33 Chilliwack | 397 | 79,400 | 140.0 | 28,000 | 11.0 | 4,400 | 111,800 |
| 34 Abbotsford | 700 | 140,000 | 15.0 | 3,000 | 510.0 | 204,000 | 347,000 |
| 35 Langley | 0 | 0 | 292.0 | 58,400 | 525.5 | 210,200 | 268,600 |
| 36 Surrey | 4,282 | 856,400 | 995.0 | 199,000 | 2,907.5 | 1,163,000 | 2,218,400 |
| 37 Delta | 335 | 67,000 | 146.0 | 29,200 | 963.0 | 385,200 | 481,400 |
| 38 Richmond | 1,275 | 255,000 | 695.0 | 139,000 | 1,940.0 | 776,000 | 1,170,000 |
| 39 Vancouver | 6,190 | 1,238,000 | 3,394.0 | 678,800 | 5,768.5 | 2,307,400 | 4,224,200 |
| 40 New Westminster | 22 | 4,400 | 110.0 | 22,000 | 412.0 | 164,800 | 191,200 |
| 41 Burnaby | 3,813 | 762,600 | 849.0 | 169,800 | 3,052.0 | 1,220,800 | 2,153,200 |
| 42 Maple Ridge-Pitt Meadows | 113 | 22,600 | 144.5 | 28,900 | 227.0 | 90,800 | 142,300 |
| 43 Coquitlam | 1,320 | 264,000 | 592.0 | 118,400 | 1,645.5 | 658,200 | 1,040,600 |
| 44 North Vancouver | 263 | 52,600 | 180.0 | 36,000 | 538.0 | 215,200 | 303,800 |
| 45 West Vancouver | 43 | 8,600 | 185.5 | 37,100 | 257.0 | 102,800 | 148,500 |
| 46 Sunshine Coast | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 47 Powell River | 294 | 58,800 | 31.5 | 6,300 | 76.0 | 30,400 | 95,500 |
| 48 Sea to Sky | 204 | 40,800 | 24.0 | 4,800 | 0.0 | 0 | 45,600 |
| 49 Central Coast | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 50 Haida Gwaii | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 51 Boundary | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 52 Prince Rupert | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 53 Okanagan Similkameen | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 54 Bulkley Valley | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 57 Prince George | 0 | 0 | 61.0 | 12,200 | 102.5 | 41,000 | 53,200 |
| 58 Nicola-Similkameen | 46 | 9,200 | 0.0 | 0 | 0.0 | 0 | 9,200 |
| 59 Peace River South | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 60 Peace River North | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 61 Greater Victoria | 0 | 0 | 84.0 | 16,800 | 431.5 | 172,600 | 189,400 |
| 62 Sooke | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 63 Saanich | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 64 Gulf Islands | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 67 Okanagan Skaha | 172 | 34,400 | 65.0 | 13,000 | 18.0 | 7,200 | 54,600 |
| 68 Nanaimo-Ladysmith | 0 | 0 | 61.0 | 12,200 | 0.0 | 0 | 12,200 |
| 69 Qualicum | 0 | 0 | 38.0 | 7,600 | 52.0 | 20,800 | 28,400 |
| 70 Alberni | 4 | 800 | 48.0 | 9,600 | 98.5 | 39,400 | 49,800 |
| 71 Comox Valley | 4 | 800 | 28.0 | 5,600 | 0.0 | 0 | 6,400 |
| 72 Campbell River | 244 | 48,800 | 61.0 | 12,200 | 102.5 | 41,000 | 102,000 |
| 73 Kamloops/Thompson | 219 | 43,800 | 153.0 | 30,600 | 133.0 | 53,200 | 127,600 |
| 74 Gold Trail | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 75 Mission | 0 | 0 | 0.0 | 0 | 129.0 | 51,600 | 51,600 |
| 78 Fraser-Cascade | 0 | 0 | 18.0 | 3,600 | 25.0 | 10,000 | 13,600 |
| 79 Cowichan Valley | 0 | 0 | 19.0 | 3,800 | 23.0 | 9,200 | 13,000 |
| 81 Fort Nelson | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 82 Coast Mountains | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 83 North Okanagan-Shuswap | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 84 Vancouver Island West | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 85 Vancouver Island North | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 87 Stikine | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 91 Nechako Lakes | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| 92 Nisga'a | 72 | 14,400 | 45.0 | 9,000 | 74.0 | 29,600 | 53,000 |
| 93 Conseil scolaire francophone | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 |
| Provincial Totals | 20,190 | 4,038,000 | 8,541.5 | 1,708,300 | 20,208.0 | 8,083,200 | 13,829,500 |

**TABLE 10b
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2011**

| School District | Level 1 | | Level 2 | | Level 3 | | ESL | | Aboriginal Education | | Total, Supplemental Funding | Grand Total, Summer 2011 Funding |
|---------------------------------|-----------|--------------|-----------|---------------|-----------|--------------|------------|---------------|----------------------|----------|-----------------------------------|--|
| | Headcount | \$2,288 | Headcount | \$1,144 | Headcount | \$575 | Headcount | \$84 | Headcount | \$73 | | |
| | Enrolment | Funding | Enrolment | Funding | Enrolment | Funding | Enrolment | Funding | Enrolment | Funding | | |
| 5 Southeast Kootenay | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,600 |
| 6 Rocky Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Kootenay Lake | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Arrow Lakes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 Revelstoke | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 Kootenay-Columbia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Vernon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,400 |
| 23 Central Okanagan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Cariboo-Chilcotin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 Quesnel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,400 |
| 33 Chilliwack | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111,800 |
| 34 Abbotsford | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 347,000 |
| 35 Langley | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 268,600 |
| 36 Surrey | 1 | 2,288 | 4 | 4,576 | 0 | 0 | 0 | 0 | 0 | 0 | 6,864 | 2,225,264 |
| 37 Delta | 0 | 0 | 0 | 0 | 6 | 3,450 | 248 | 20,832 | 0 | 0 | 24,282 | 505,682 |
| 38 Richmond | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,170,000 |
| 39 Vancouver | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,224,200 |
| 40 New Westminster | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 191,200 |
| 41 Burnaby | 1 | 2,288 | 25 | 28,600 | 1 | 575 | 0 | 0 | 0 | 0 | 31,463 | 2,184,663 |
| 42 Maple Ridge-Pitt Meadows | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 142,300 |
| 43 Coquitlam | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,040,600 |
| 44 North Vancouver | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 303,800 |
| 45 West Vancouver | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148,500 |
| 46 Sunshine Coast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 Powell River | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95,500 |
| 48 Sea to Sky | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,600 |
| 49 Central Coast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 Haida Gwaii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 Boundary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 Prince Rupert | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 Okanagan Similkameen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 Bulkley Valley | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 Prince George | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,200 |
| 58 Nicola-Similkameen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,200 |
| 59 Peace River South | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60 Peace River North | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 Greater Victoria | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 189,400 |
| 62 Sooke | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Saanich | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Gulf Islands | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67 Okanagan Skaha | 0 | 0 | 1 | 1,144 | 0 | 0 | 0 | 0 | 0 | 0 | 1,144 | 55,744 |
| 68 Nanaimo-Ladysmith | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,200 |
| 69 Qualicum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,400 |
| 70 Alberni | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,800 |
| 71 Comox Valley | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,400 |
| 72 Campbell River | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102,000 |
| 73 Kamloops/Thompson | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127,600 |
| 74 Gold Trail | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 75 Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,600 |
| 78 Fraser-Cascade | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,600 |
| 79 Cowichan Valley | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,000 |
| 81 Fort Nelson | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 82 Coast Mountains | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 83 North Okanagan-Shuswap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 84 Vancouver Island West | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 85 Vancouver Island North | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 87 Stikine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 Nechako Lakes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 92 Nisga'a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,000 |
| 93 Conseil scolaire francophone | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Provincial Totals | 2 | 4,576 | 30 | 34,320 | 7 | 4,025 | 248 | 20,832 | 0 | 0 | 63,753 | 13,893,253 |

TABLE 11
ENROLMENT-BASED FUNDING (FEBRUARY), 2011/12

| School District | Continuing Education - February 2012 Enrolment | | | | | Distributed Learning - February 2012 Enrolment | | | | | | |
|---------------------------------|--|--------------------|------------------|-------------------------|--|--|-------------------|------------------|------------------|-------------------------|-----------|--|
| | School-Age FTE | \$6,784 | Adult Education | \$4,430 | Total February 2012 Continuing Educ. Funding | Kindergarten to Grade 9 FTE | \$2,926 | Grade 10-12 FTE | \$5,851 | Adult Education | \$4,430 | Total February 2012 Dist. Learning Funding |
| | | School-Age Funding | Non-Graduate FTE | Adult Education Funding | | | K-Grade 9 Funding | Gr 10-12 Funding | Non-Graduate FTE | Adult Education Funding | | |
| 5 Southeast Kootenay | 0.0000 | 0 | 0.0000 | 0 | 0 | 5.7500 | 16,825 | 37.6250 | 220,144 | 2.1250 | 9,414 | 246,383 |
| 6 Rocky Mountain | 0.1250 | 848 | 1.2500 | 5,538 | 6,386 | 0.0000 | 0 | 19.2500 | 112,632 | 0.7500 | 3,323 | 115,955 |
| 8 Kootenay Lake | 0.0000 | 0 | 0.0000 | 0 | 0 | 36.7500 | 107,531 | 34.5000 | 201,860 | 7.7500 | 34,333 | 343,724 |
| 10 Arrow Lakes | 0.0000 | 0 | 0.0000 | 0 | 0 | 3.0000 | 8,778 | 1.5000 | 8,777 | 0.1250 | 554 | 18,109 |
| 19 Revelstoke | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 20 Kootenay-Columbia | 0.0000 | 0 | 16.8750 | 74,756 | 74,756 | 0.0000 | 0 | 0.2500 | 1,463 | 0.1250 | 554 | 2,017 |
| 22 Vernon | 4.6250 | 31,376 | 11.5000 | 50,945 | 82,321 | 6.0000 | 17,556 | 56.2500 | 329,119 | 0.7500 | 3,323 | 349,998 |
| 23 Central Okanagan | 14.3125 | 97,096 | 1.3750 | 6,091 | 103,187 | 23.7500 | 69,493 | 138.5000 | 810,364 | 16.6250 | 73,649 | 953,506 |
| 27 Cariboo-Chilcotin | 4.8750 | 33,072 | 20.6250 | 91,369 | 124,441 | 14.8750 | 43,524 | 13.5000 | 78,989 | 0.0000 | 0 | 122,513 |
| 28 Quesnel | 6.3750 | 43,248 | 93.7500 | 415,313 | 458,561 | 10.0000 | 29,260 | 7.8750 | 46,077 | 0.0000 | 0 | 75,337 |
| 33 Chilliwack | 7.3125 | 49,608 | 19.6875 | 87,216 | 136,824 | 53.8125 | 157,455 | 217.2500 | 1,271,130 | 43.3750 | 192,151 | 1,620,736 |
| 34 Abbotsford | 18.3750 | 124,656 | 35.2500 | 156,158 | 280,814 | 23.5000 | 68,761 | 60.4375 | 353,620 | 5.3750 | 23,811 | 446,192 |
| 35 Langley | 32.0000 | 217,088 | 16.5000 | 73,095 | 290,183 | 9.0000 | 26,334 | 29.8750 | 174,799 | 17.6250 | 78,079 | 279,212 |
| 36 Surrey | 58.3750 | 396,016 | 418.0000 | 1,851,740 | 2,247,756 | 67.0000 | 196,042 | 226.7500 | 1,326,714 | 28.1250 | 124,594 | 1,647,350 |
| 37 Delta | 8.2500 | 55,968 | 52.6250 | 233,129 | 289,097 | 6.0000 | 17,556 | 46.2500 | 270,609 | 4.2500 | 18,828 | 306,993 |
| 38 Richmond | 21.3750 | 145,008 | 83.2500 | 368,798 | 513,806 | 0.0000 | 0 | 76.5000 | 447,602 | 0.5000 | 2,215 | 449,817 |
| 39 Vancouver | 207.2500 | 1,405,984 | 557.0625 | 2,467,787 | 3,873,771 | 29.2500 | 85,586 | 263.1875 | 1,539,910 | 14.2500 | 63,128 | 1,688,624 |
| 40 New Westminster | 14.8750 | 100,912 | 213.3750 | 945,251 | 1,046,163 | 15.0000 | 43,890 | 23.2500 | 136,036 | 20.0000 | 88,600 | 268,526 |
| 41 Burnaby | 8.6250 | 58,512 | 38.6250 | 171,109 | 229,621 | 3.7500 | 10,973 | 66.6250 | 389,823 | 2.7500 | 12,183 | 412,979 |
| 42 Maple Ridge-Pitt Meadows | 2.2500 | 15,264 | 19.5000 | 86,385 | 101,649 | 7.0000 | 20,482 | 21.7500 | 127,259 | 3.2500 | 14,398 | 162,139 |
| 43 Coquitlam | 10.8750 | 73,776 | 67.5000 | 299,025 | 372,801 | 20.0000 | 58,520 | 118.8750 | 695,538 | 21.6250 | 95,799 | 849,857 |
| 44 North Vancouver | 3.1250 | 21,200 | 16.1250 | 71,434 | 92,634 | 0.0000 | 0 | 98.0625 | 573,764 | 6.6250 | 29,349 | 603,113 |
| 45 West Vancouver | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 46 Sunshine Coast | 0.0000 | 0 | 0.0000 | 0 | 0 | 3.0000 | 8,778 | 7.8750 | 46,077 | 1.1875 | 5,261 | 60,116 |
| 47 Powell River | 0.0000 | 0 | 0.0000 | 0 | 0 | 6.8750 | 20,116 | 14.5000 | 84,840 | 0.3750 | 1,661 | 106,617 |
| 48 Sea to Sky | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 17.8750 | 104,587 | 0.5000 | 2,215 | 106,802 |
| 49 Central Coast | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 50 Haida Gwaii | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 51 Boundary | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 52 Prince Rupert | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 53 Okanagan Similkameen | 8.3750 | 56,816 | 19.5000 | 86,385 | 143,201 | 15.0000 | 43,890 | 16.0000 | 93,616 | 1.0000 | 4,430 | 141,936 |
| 54 Bulkley Valley | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 2.3750 | 13,896 | 0.0000 | 0 | 13,896 |
| 57 Prince George | 4.2500 | 28,832 | 88.2500 | 390,948 | 419,780 | 4.8750 | 14,264 | 20.1250 | 117,751 | 2.3750 | 10,521 | 142,536 |
| 58 Nicola-Similkameen | 0.0000 | 0 | 0.0000 | 0 | 0 | 9.0000 | 26,334 | 46.8750 | 274,266 | 14.7500 | 65,343 | 365,943 |
| 59 Peace River South | 0.0000 | 0 | 0.0000 | 0 | 0 | 5.2500 | 15,362 | 29.1250 | 170,410 | 0.1250 | 554 | 186,326 |
| 60 Peace River North | 0.0000 | 0 | 0.0000 | 0 | 0 | 16.0000 | 46,816 | 72.8125 | 426,026 | 6.3750 | 28,241 | 501,083 |
| 61 Greater Victoria | 10.5000 | 71,232 | 69.6250 | 308,439 | 379,671 | 11.5000 | 33,649 | 54.8750 | 321,074 | 5.1250 | 22,704 | 377,427 |
| 62 Sooke | 10.5000 | 71,232 | 21.0000 | 93,030 | 164,262 | 0.0000 | 0 | 70.0000 | 409,570 | 21.8125 | 96,629 | 506,199 |
| 63 Saanich | 13.5000 | 91,584 | 2.3750 | 10,521 | 102,105 | 67.0000 | 196,042 | 173.3125 | 1,014,051 | 61.5000 | 272,445 | 1,482,538 |
| 64 Gulf Islands | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 67 Okanagan Skaha | 4.7500 | 32,224 | 8.7500 | 38,763 | 70,987 | 6.6250 | 19,385 | 33.5000 | 196,009 | 0.0000 | 0 | 215,394 |
| 68 Nanaimo-Ladysmith | 1.7500 | 11,872 | 16.8750 | 74,756 | 86,628 | 29.7500 | 87,049 | 112.5000 | 658,238 | 3.2500 | 14,398 | 759,685 |
| 69 Qualicum | 0.6250 | 4,240 | 4.2500 | 18,828 | 23,068 | 21.0000 | 61,446 | 54.3125 | 317,782 | 2.8750 | 12,736 | 391,964 |
| 70 Alberni | 0.0000 | 0 | 0.0000 | 0 | 0 | 7.0000 | 20,482 | 16.5000 | 96,542 | 17.2500 | 76,418 | 193,442 |
| 71 Comox Valley | 0.0000 | 0 | 0.0000 | 0 | 0 | 33.0000 | 96,558 | 145.2500 | 849,858 | 24.7500 | 109,643 | 1,056,059 |
| 72 Campbell River | 3.3750 | 22,896 | 13.8750 | 61,466 | 84,362 | 9.0000 | 26,334 | 16.7500 | 98,004 | 0.0000 | 0 | 124,338 |
| 73 Kamloops/Thompson | 3.7500 | 25,440 | 33.3750 | 147,851 | 173,291 | 18.5000 | 54,131 | 89.3750 | 522,933 | 20.5000 | 90,815 | 667,879 |
| 74 Gold Trail | 0.0000 | 0 | 0.0000 | 0 | 0 | 1.0000 | 2,926 | 5.1250 | 29,986 | 0.6875 | 3,046 | 35,958 |
| 75 Mission | 8.5000 | 57,664 | 8.1250 | 35,994 | 93,658 | 17.0000 | 49,742 | 44.6250 | 261,101 | 2.0000 | 8,860 | 319,703 |
| 78 Fraser-Cascade | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 79 Cowichan Valley | 12.7500 | 86,496 | 51.5000 | 228,145 | 314,641 | 0.0000 | 0 | 11.2500 | 65,824 | 0.0000 | 0 | 65,824 |
| 81 Fort Nelson | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 82 Coast Mountains | 0.0000 | 0 | 0.0000 | 0 | 0 | 17.5000 | 51,205 | 53.8750 | 315,223 | 0.8750 | 3,876 | 370,304 |
| 83 North Okanagan-Shuswap | 0.0000 | 0 | 0.0000 | 0 | 0 | 5.0000 | 14,630 | 19.3750 | 113,363 | 2.2500 | 9,968 | 137,961 |
| 84 Vancouver Island West | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 85 Vancouver Island North | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 5.6250 | 32,912 | 0.3750 | 1,661 | 34,573 |
| 87 Stikine | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 91 Nechako Lakes | 0.0000 | 0 | 0.0000 | 0 | 0 | 63.5000 | 185,801 | 177.5625 | 1,038,918 | 14.8750 | 65,896 | 1,290,615 |
| 92 Nisga'a | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 93 Conseil scolaire francophone | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 22.9125 | 134,061 | 0.1250 | 554 | 134,615 |
| Provincial Total | 505.6250 | 3,430,160 | 2,020.3750 | 8,950,265 | 12,380,425 | 701.8125 | 2,053,506 | 2,892.3500 | 16,923,147 | 400.9375 | 1,776,160 | 20,752,813 |

**TABLE 12
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2011/12**

| School District | Level 1 | \$18,300 | Level 2 | \$9,150 | Level 3 | \$4,600 | Total |
|---------------------------------|----------------------------------|--------------------|----------------------------------|--------------------|----------------------------------|--------------------|--|
| | Headcount Enrolment Growth | Level 1 Funding | Headcount Enrolment Growth | Level 2 Funding | Headcount Enrolment Growth | Level 3 Funding | Special Needs Enrolment Growth Funding, Feb 2012 |
| 5 Southeast Kootenay | 1 | 18,300 | 0 | 0 | 0 | 0 | 18,300 |
| 6 Rocky Mountain | 0 | 0 | 4 | 36,600 | 4 | 18,400 | 55,000 |
| 8 Kootenay Lake | 0 | 0 | 1 | 9,150 | 5 | 23,000 | 32,150 |
| 10 Arrow Lakes | 0 | 0 | 1 | 9,150 | 1 | 4,600 | 13,750 |
| 19 Revelstoke | 0 | 0 | 4 | 36,600 | 0 | 0 | 36,600 |
| 20 Kootenay-Columbia | 0 | 0 | 2 | 18,300 | 2 | 9,200 | 27,500 |
| 22 Vernon | 0 | 0 | 6 | 54,900 | 0 | 0 | 54,900 |
| 23 Central Okanagan | 0 | 0 | 6 | 54,900 | 0 | 0 | 54,900 |
| 27 Cariboo-Chilcotin | 0 | 0 | 13 | 118,950 | 1 | 4,600 | 123,550 |
| 28 Quesnel | 0 | 0 | 1 | 9,150 | 0 | 0 | 9,150 |
| 33 Chilliwack | 0 | 0 | 5 | 45,750 | 0 | 0 | 45,750 |
| 34 Abbotsford | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 Langley | 0 | 0 | 9 | 82,350 | 11 | 50,600 | 132,950 |
| 36 Surrey | 1 | 18,300 | 59 | 539,850 | 16 | 73,600 | 631,750 |
| 37 Delta | 1 | 18,300 | 8 | 73,200 | 11 | 50,600 | 142,100 |
| 38 Richmond | 1 | 18,300 | 11 | 100,650 | 15 | 69,000 | 187,950 |
| 39 Vancouver | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 New Westminster | 0 | 0 | 1 | 9,150 | 0 | 0 | 9,150 |
| 41 Burnaby | 0 | 0 | 9 | 82,350 | 0 | 0 | 82,350 |
| 42 Maple Ridge-Pitt Meadows | 0 | 0 | 19 | 173,850 | 12 | 55,200 | 229,050 |
| 43 Coquitlam | 0 | 0 | 23 | 210,450 | 0 | 0 | 210,450 |
| 44 North Vancouver | 0 | 0 | 10 | 91,500 | 14 | 64,400 | 155,900 |
| 45 West Vancouver | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 Sunshine Coast | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 Powell River | 0 | 0 | 1 | 9,150 | 6 | 27,600 | 36,750 |
| 48 Sea to Sky | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 Central Coast | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 Haida Gwaii | 0 | 0 | 3 | 27,450 | 3 | 13,800 | 41,250 |
| 51 Boundary | 0 | 0 | 1 | 9,150 | 0 | 0 | 9,150 |
| 52 Prince Rupert | 0 | 0 | 2 | 18,300 | 9 | 41,400 | 59,700 |
| 53 Okanagan Similkameen | 1 | 18,300 | 3 | 27,450 | 8 | 36,800 | 82,550 |
| 54 Bulkley Valley | 0 | 0 | 0 | 0 | 1 | 4,600 | 4,600 |
| 57 Prince George | 1 | 18,300 | 7 | 64,050 | 0 | 0 | 82,350 |
| 58 Nicola-Similkameen | 0 | 0 | 2 | 18,300 | 0 | 0 | 18,300 |
| 59 Peace River South | 0 | 0 | 2 | 18,300 | 0 | 0 | 18,300 |
| 60 Peace River North | 0 | 0 | 6 | 54,900 | 7 | 32,200 | 87,100 |
| 61 Greater Victoria | 0 | 0 | 14 | 128,100 | 2 | 9,200 | 137,300 |
| 62 Sooke | 0 | 0 | 2 | 18,300 | 8 | 36,800 | 55,100 |
| 63 Saanich | 0 | 0 | 10 | 91,500 | 18 | 82,800 | 174,300 |
| 64 Gulf Islands | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67 Okanagan Skaha | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 Nanaimo-Ladysmith | 0 | 0 | 7 | 64,050 | 0 | 0 | 64,050 |
| 69 Qualicum | 0 | 0 | 5 | 45,750 | 0 | 0 | 45,750 |
| 70 Alberni | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 Comox Valley | 0 | 0 | 1 | 9,150 | 1 | 4,600 | 13,750 |
| 72 Campbell River | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 73 Kamloops/Thompson | 0 | 0 | 13 | 118,950 | 5 | 23,000 | 141,950 |
| 74 Gold Trail | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 75 Mission | 0 | 0 | 5 | 45,750 | 0 | 0 | 45,750 |
| 78 Fraser-Cascade | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 79 Cowichan Valley | 0 | 0 | 3 | 27,450 | 0 | 0 | 27,450 |
| 81 Fort Nelson | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 82 Coast Mountains | 0 | 0 | 12 | 109,800 | 4 | 18,400 | 128,200 |
| 83 North Okanagan-Shuswap | 0 | 0 | 1 | 9,150 | 0 | 0 | 9,150 |
| 84 Vancouver Island West | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 85 Vancouver Island North | 0 | 0 | 0 | 0 | 1 | 4,600 | 4,600 |
| 87 Stikine | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 Nechako Lakes | 0 | 0 | 3 | 27,450 | 0 | 0 | 27,450 |
| 92 Nisga'a | 0 | 0 | 2 | 18,300 | 1 | 4,600 | 22,900 |
| 93 Conseil scolaire francophone | 0 | 0 | 3 | 27,450 | 0 | 0 | 27,450 |
| Provincial Total | 6 | 109,800 | 300 | 2,745,000 | 166 | 763,600 | 3,618,400 |

**TABLE 13
NEWCOMER REFUGEES (FEBRUARY), 2011/12**

| School District | Newcomer Refugees FTE Feb 2012 | \$3,392 | | \$670 | | Total Funding, Newcomer Refugees Feb 2012 |
|---------------------------------|--------------------------------------|---------------------------------|-------------------------------|-------------------|---------|--|
| | | Newcomer Refugees Funding | ESL Supplement Feb 2012 | ESL Supplement | | |
| 5 Southeast Kootenay | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 6 Rocky Mountain | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 8 Kootenay Lake | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 10 Arrow Lakes | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 19 Revelstoke | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 20 Kootenay-Columbia | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 22 Vernon | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 23 Central Okanagan | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 27 Cariboo-Chilcotin | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 28 Quesnel | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 33 Chilliwack | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 34 Abbotsford | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 35 Langley | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 36 Surrey | 5.0000 | 16,960 | 4 | 2,680 | 19,640 | 19,640 |
| 37 Delta | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 38 Richmond | 1.0000 | 3,392 | 1 | 670 | 4,062 | 4,062 |
| 39 Vancouver | 10.1250 | 34,344 | 10 | 6,700 | 41,044 | 41,044 |
| 40 New Westminster | 4.0000 | 13,568 | 4 | 2,680 | 16,248 | 16,248 |
| 41 Burnaby | 20.6250 | 69,960 | 16 | 10,720 | 80,680 | 80,680 |
| 42 Maple Ridge-Pitt Meadows | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 43 Coquitlam | 38.6250 | 131,016 | 36 | 24,120 | 155,136 | 155,136 |
| 44 North Vancouver | 1.0000 | 3,392 | 1 | 670 | 4,062 | 4,062 |
| 45 West Vancouver | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 46 Sunshine Coast | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 47 Powell River | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 48 Sea to Sky | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 49 Central Coast | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 50 Haida Gwaii | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 51 Boundary | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 52 Prince Rupert | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 53 Okanagan Similkameen | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 54 Bulkley Valley | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 57 Prince George | 1.0000 | 3,392 | 0 | 0 | 3,392 | 3,392 |
| 58 Nicola-Similkameen | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 59 Peace River South | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 60 Peace River North | 2.0000 | 6,784 | 0 | 0 | 6,784 | 6,784 |
| 61 Greater Victoria | 1.0000 | 3,392 | 0 | 0 | 3,392 | 3,392 |
| 62 Sooke | 1.0000 | 3,392 | 1 | 670 | 4,062 | 4,062 |
| 63 Saanich | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 64 Gulf Islands | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 67 Okanagan Skaha | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 68 Nanaimo-Ladysmith | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 69 Qualicum | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 70 Alberni | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 71 Comox Valley | 2.6250 | 8,904 | 3 | 2,010 | 10,914 | 10,914 |
| 72 Campbell River | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 73 Kamloops/Thompson | 2.0000 | 6,784 | 0 | 0 | 6,784 | 6,784 |
| 74 Gold Trail | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 75 Mission | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 78 Fraser-Cascade | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 79 Cowichan Valley | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 81 Fort Nelson | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 82 Coast Mountains | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 83 North Okanagan-Shuswap | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 84 Vancouver Island West | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 85 Vancouver Island North | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 87 Stikine | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 91 Nechako Lakes | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 92 Nisga'a | 0.0000 | 0 | 0 | 0 | 0 | 0 |
| 93 Conseil scolaire francophone | 3.7500 | 12,720 | 3 | 2,010 | 14,730 | 14,730 |
| Provincial Total | 93.7500 | 318,000 | 79 | 52,930 | 370,930 | 370,930 |

**TABLE 14
ENROLMENT-BASED FUNDING (MAY), 2011/12**

| School District | Continuing Education - May 2012 Enrolment | | | | | Distributed Learning - May 2012 Enrolment | | | | | | |
|---------------------------------|---|--------------------|----------------------------------|-------------------------|---|---|-------------------|-------------------|------------------|----------------------------------|-------------------------|---|
| | School-Age FTE | \$6,784 | Adult Education Non-Graduate FTE | \$4,430 | Total May 2012 Continuing Educ. Funding | Kindergarten to Grade 9 FTE | \$1,950 | Grade 10-12 FTE | \$5,851 | Adult Education Non-Graduate FTE | \$4,430 | Total May 2012 Distributed Learning Funding |
| | | School-Age Funding | | Adult Education Funding | | | K-Grade 9 Funding | | Gr 10-12 Funding | | Adult Education Funding | |
| 5 Southeast Kootenay | 0.0000 | 0 | 0.0000 | 0 | 0 | 10.3750 | 20,231 | 23.0000 | 134,573 | 0.6250 | 2,769 | 157,573 |
| 6 Rocky Mountain | 0.2500 | 1,696 | 1.0000 | 4,430 | 6,126 | 0.0000 | 0 | 11.0000 | 64,361 | 0.3750 | 1,661 | 66,022 |
| 8 Kootenay Lake | 0.0000 | 0 | 0.0000 | 0 | 0 | 7.2500 | 14,138 | 17.0000 | 99,467 | 5.0000 | 22,150 | 135,755 |
| 10 Arrow Lakes | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 2.0000 | 11,702 | 0.1250 | 554 | 12,256 |
| 19 Revelstoke | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 20 Kootenay-Columbia | 0.0000 | 0 | 1.0000 | 4,430 | 4,430 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 22 Vernon | 2.1250 | 14,416 | 6.6250 | 29,349 | 43,765 | 1.0000 | 1,950 | 18.2500 | 106,781 | 0.0000 | 0 | 108,731 |
| 23 Central Okanagan | 8.1875 | 55,544 | 0.6250 | 2,769 | 58,313 | 3.6250 | 7,069 | 49.5000 | 289,625 | 6.5000 | 28,795 | 325,489 |
| 27 Cariboo-Chilcotin | 1.7500 | 11,872 | 6.8750 | 30,456 | 42,328 | 1.0000 | 1,950 | 7.6250 | 44,614 | 0.0000 | 0 | 46,564 |
| 28 Quesnel | 2.5000 | 16,960 | 45.6250 | 202,119 | 219,079 | 3.0000 | 5,850 | 4.3750 | 25,598 | 0.0000 | 0 | 31,448 |
| 33 Chilliwack | 4.3125 | 29,256 | 12.5625 | 55,652 | 84,908 | 26.0000 | 50,700 | 95.6250 | 559,502 | 25.0625 | 111,027 | 721,229 |
| 34 Abbotsford | 18.5000 | 125,504 | 35.3750 | 156,711 | 282,215 | 12.0000 | 23,400 | 43.7500 | 255,981 | 6.3750 | 28,241 | 307,622 |
| 35 Langley | 4.5000 | 30,528 | 3.3750 | 14,951 | 45,479 | 1.0000 | 1,950 | 23.6250 | 138,230 | 14.1250 | 62,574 | 202,754 |
| 36 Surrey | 67.6250 | 458,768 | 263.7500 | 1,168,413 | 1,627,181 | 22.0000 | 42,900 | 149.5000 | 874,725 | 13.7500 | 60,913 | 978,538 |
| 37 Delta | 7.7500 | 52,576 | 40.0000 | 177,200 | 229,776 | 2.0000 | 3,900 | 32.5000 | 190,158 | 1.7500 | 7,753 | 201,811 |
| 38 Richmond | 8.6250 | 58,512 | 34.7500 | 153,943 | 212,455 | 0.0000 | 0 | 13.2500 | 77,526 | 0.1250 | 554 | 78,080 |
| 39 Vancouver | 95.3750 | 647,024 | 228.3125 | 1,011,424 | 1,658,448 | 15.8750 | 30,956 | 95.2500 | 557,308 | 7.5000 | 33,225 | 621,489 |
| 40 New Westminster | 6.1250 | 41,552 | 96.7500 | 428,603 | 470,155 | 2.0000 | 3,900 | 13.7500 | 80,451 | 9.5000 | 42,085 | 126,436 |
| 41 Burnaby | 14.8750 | 100,912 | 38.1250 | 168,894 | 269,806 | 1.0000 | 1,950 | 14.3750 | 84,108 | 2.5000 | 11,075 | 97,133 |
| 42 Maple Ridge-Pitt Meadows | 29.2500 | 198,432 | 30.5000 | 135,115 | 333,547 | 1.0000 | 1,950 | 8.6250 | 50,465 | 3.3750 | 14,951 | 67,366 |
| 43 Coquitlam | 7.5000 | 50,880 | 31.2500 | 138,438 | 189,318 | 10.0000 | 19,500 | 69.2500 | 405,182 | 10.6250 | 47,069 | 471,751 |
| 44 North Vancouver | 1.5000 | 10,176 | 1.0000 | 4,430 | 14,606 | 0.0000 | 0 | 25.5000 | 149,201 | 1.6250 | 7,199 | 156,400 |
| 45 West Vancouver | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 46 Sunshine Coast | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.6250 | 1,219 | 16.8750 | 98,736 | 2.3750 | 10,521 | 110,476 |
| 47 Powell River | 0.0000 | 0 | 0.0000 | 0 | 0 | 2.0000 | 3,900 | 5.8750 | 34,375 | 0.2500 | 1,108 | 39,383 |
| 48 Sea to Sky | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 13.2500 | 77,526 | 1.1250 | 4,984 | 82,510 |
| 49 Central Coast | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 50 Haida Gwaii | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 51 Boundary | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 52 Prince Rupert | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 53 Okanagan Similkameen | 2.8750 | 19,504 | 7.8750 | 34,886 | 54,390 | 0.0000 | 0 | 8.1250 | 47,539 | 0.1250 | 554 | 48,093 |
| 54 Bulkley Valley | 0.0000 | 0 | 0.0000 | 0 | 0 | 2.6250 | 5,119 | 0.1250 | 731 | 0.0000 | 0 | 5,850 |
| 57 Prince George | 3.3750 | 22,896 | 43.2500 | 191,598 | 214,494 | 4.0000 | 7,800 | 13.0000 | 76,063 | 1.7500 | 7,753 | 91,616 |
| 58 Nicola-Similkameen | 0.0000 | 0 | 0.0000 | 0 | 0 | 1.0000 | 1,950 | 25.3750 | 148,469 | 5.2500 | 23,258 | 173,677 |
| 59 Peace River South | 0.0000 | 0 | 0.0000 | 0 | 0 | 5.5000 | 10,725 | 17.3125 | 101,295 | 0.0000 | 0 | 112,020 |
| 60 Peace River North | 0.0000 | 0 | 0.0000 | 0 | 0 | 11.0000 | 21,450 | 39.3750 | 230,383 | 1.7500 | 7,753 | 259,586 |
| 61 Greater Victoria | 1.6250 | 11,024 | 20.7500 | 91,923 | 102,947 | 9.5000 | 18,525 | 35.2500 | 206,248 | 1.7500 | 7,753 | 232,526 |
| 62 Sooke | 5.2500 | 35,616 | 4.0000 | 17,720 | 53,336 | 8.4375 | 16,453 | 33.8125 | 197,837 | 11.5625 | 51,222 | 265,512 |
| 63 Saanich | 18.5000 | 125,504 | 8.2500 | 36,548 | 162,052 | 47.8750 | 93,356 | 68.4375 | 400,428 | 25.6875 | 113,796 | 607,580 |
| 64 Gulf Islands | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 67 Okanagan Skaha | 1.2500 | 8,480 | 1.1250 | 4,984 | 13,464 | 6.2500 | 12,188 | 7.6250 | 44,614 | 0.0000 | 0 | 56,802 |
| 68 Nanaimo-Ladysmith | 3.0000 | 20,352 | 10.5000 | 46,515 | 66,867 | 16.6250 | 32,419 | 53.8750 | 315,223 | 3.0000 | 13,290 | 360,932 |
| 69 Qualicum | 1.1250 | 7,632 | 2.2500 | 9,968 | 17,600 | 26.3750 | 51,431 | 17.3438 | 101,479 | 0.0000 | 0 | 152,910 |
| 70 Alberni | 0.0000 | 0 | 0.0000 | 0 | 0 | 6.5000 | 12,675 | 15.5000 | 90,691 | 21.7500 | 96,353 | 199,719 |
| 71 Comox Valley | 0.0000 | 0 | 0.0000 | 0 | 0 | 27.0000 | 52,650 | 64.3125 | 376,292 | 14.2500 | 63,128 | 492,070 |
| 72 Campbell River | 2.1250 | 14,416 | 5.3750 | 23,811 | 38,227 | 1.0000 | 1,950 | 16.8750 | 98,736 | 0.0000 | 0 | 100,686 |
| 73 Kamloops/Thompson | 1.7500 | 11,872 | 19.1250 | 84,724 | 96,596 | 8.5000 | 16,575 | 157.5000 | 921,533 | 10.1250 | 44,854 | 982,962 |
| 74 Gold Trail | 0.0000 | 0 | 0.0000 | 0 | 0 | 4.0000 | 7,800 | 2.6250 | 15,359 | 0.3750 | 1,661 | 24,820 |
| 75 Mission | 9.1250 | 61,904 | 6.0000 | 26,580 | 88,484 | 11.0000 | 21,450 | 24.3125 | 142,252 | 1.2500 | 5,538 | 169,240 |
| 78 Fraser-Cascade | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 79 Cowichan Valley | 15.7500 | 106,848 | 19.6250 | 86,939 | 193,787 | 0.6250 | 1,219 | 26.8750 | 157,246 | 1.0000 | 4,430 | 162,895 |
| 81 Fort Nelson | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 82 Coast Mountains | 0.0000 | 0 | 0.0000 | 0 | 0 | 7.8750 | 15,356 | 19.7500 | 115,557 | 5.1250 | 22,704 | 153,617 |
| 83 North Okanagan-Shuswap | 0.0000 | 0 | 0.0000 | 0 | 0 | 2.6250 | 5,119 | 6.1250 | 35,837 | 0.1250 | 554 | 41,510 |
| 84 Vancouver Island West | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 85 Vancouver Island North | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 1.0000 | 5,851 | 0.1250 | 554 | 6,405 |
| 87 Stikine | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 91 Nechako Lakes | 0.0000 | 0 | 0.0000 | 0 | 0 | 18.2500 | 35,588 | 54.8750 | 321,074 | 2.5000 | 11,075 | 367,737 |
| 92 Nisga'a | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0.0000 | 0 | 0 |
| 93 Conseil scolaire francophone | 0.0000 | 0 | 0.0000 | 0 | 0 | 0.0000 | 0 | 22.3750 | 130,916 | 0.1250 | 554 | 131,470 |
| Provincial Total | 346.5000 | 2,350,656 | 1,025.6250 | 4,543,523 | 6,894,179 | 348.3125 | 679,211 | 1,485.5313 | 8,691,848 | 220.3125 | 975,992 | 10,347,051 |

**TABLE 15
ADJUSTMENTS TO THE 2011/12 OPERATING GRANT PAYMENT SCHEDULE (AS AT DECEMBER 2011)**

| School District | Recalculated 2011/12 Oper Grants (Sept 2011) | 2010/11 Total INAC Recovery | Net Operating Grants (Sept 2011) | Preliminary Oper Grants Grant Schedule | Adjustment to Grant Payments | Adjustment will be made in 2012 as follows: | | |
|---------------------------------|---|--------------------------------------|---|---|---------------------------------------|---|--------------|---------------|
| | | | | | | April 33.3% | May 33.3% | June 33.3% |
| 5 Southeast Kootenay | 50,074,964 | 392,803 | 49,682,161 | 49,446,241 | 235,920 | 78,640 | 78,640 | 78,640 |
| 6 Rocky Mountain | 31,298,546 | 106,260 | 31,192,286 | 31,174,621 | 17,665 | 5,888 | 5,888 | 5,889 |
| 8 Kootenay Lake | 49,445,147 | 257,657 | 49,187,490 | 49,814,952 | (627,462) | (209,154) | (209,154) | (209,154) |
| 10 Arrow Lakes | 7,208,878 | 0 | 7,208,878 | 7,208,878 | - | - | - | - |
| 19 Revelstoke | 9,955,385 | 0 | 9,955,385 | 9,955,385 | - | - | - | - |
| 20 Kootenay-Columbia | 36,077,561 | 0 | 36,077,561 | 36,077,561 | - | - | - | - |
| 22 Vernon | 70,840,181 | 1,054,268 | 69,785,914 | 69,663,704 | 122,210 | 40,737 | 40,737 | 40,736 |
| 23 Central Okanagan | 173,999,832 | 738,955 | 173,260,878 | 171,564,753 | 1,696,125 | 565,375 | 565,375 | 565,375 |
| 27 Cariboo-Chilcotin | 53,530,336 | 1,866,967 | 51,663,369 | 51,826,021 | (162,652) | (54,217) | (54,217) | (54,218) |
| 28 Quesnel | 35,451,008 | 0 | 35,451,008 | 35,451,008 | - | - | - | - |
| 33 Chilliwack | 105,998,919 | 1,927,675 | 104,071,244 | 103,590,927 | 480,317 | 160,106 | 160,106 | 160,105 |
| 34 Abbotsford | 154,736,853 | 478,978 | 154,257,875 | 149,709,969 | 4,547,906 | 1,515,969 | 1,515,969 | 1,515,968 |
| 35 Langley | 150,530,455 | 0 | 150,530,455 | 146,469,830 | 4,060,625 | 1,353,542 | 1,353,542 | 1,353,541 |
| 36 Surrey | 552,546,121 | 73,017 | 552,473,104 | 543,853,348 | 8,619,756 | 2,873,252 | 2,873,252 | 2,873,252 |
| 37 Delta | 129,393,419 | 307,024 | 129,086,395 | 126,748,169 | 2,338,226 | 779,409 | 779,409 | 779,408 |
| 38 Richmond | 175,252,479 | 0 | 175,252,479 | 173,831,429 | 1,421,050 | 473,683 | 473,683 | 473,684 |
| 39 Vancouver | 455,907,862 | 43,219 | 455,864,643 | 452,226,435 | 3,638,208 | 1,212,736 | 1,212,736 | 1,212,736 |
| 40 New Westminster | 54,816,444 | 0 | 54,816,444 | 53,491,534 | 1,324,910 | 441,637 | 441,637 | 441,636 |
| 41 Burnaby | 192,864,039 | 35,324 | 192,828,715 | 190,911,400 | 1,917,315 | 639,105 | 639,105 | 639,105 |
| 42 Maple Ridge-Pitt Meadows | 115,492,391 | 280,296 | 115,212,095 | 112,304,164 | 2,907,931 | 969,310 | 969,310 | 969,311 |
| 43 Coquitlam | 241,565,037 | 0 | 241,565,037 | 240,100,544 | 1,464,493 | 488,164 | 488,164 | 488,165 |
| 44 North Vancouver | 123,772,502 | 0 | 123,772,502 | 123,215,233 | 557,269 | 185,756 | 185,756 | 185,757 |
| 45 West Vancouver | 53,260,948 | 0 | 53,260,948 | 51,206,442 | 2,054,506 | 684,835 | 684,835 | 684,836 |
| 46 Sunshine Coast | 33,880,550 | 0 | 33,880,550 | 33,687,816 | 192,734 | 64,245 | 64,245 | 64,244 |
| 47 Powell River | 21,462,951 | 1,185,172 | 20,277,779 | 20,404,642 | (126,863) | (42,288) | (42,288) | (42,287) |
| 48 Sea to Sky | 37,954,233 | 0 | 37,954,233 | 36,627,612 | 1,326,621 | 442,207 | 442,207 | 442,207 |
| 49 Central Coast | 4,927,428 | 2,737,825 | 2,189,603 | 2,683,300 | (493,697) | (164,566) | (164,566) | (164,565) |
| 50 Haida Gwaii | 9,711,434 | 3,667,224 | 6,044,210 | 6,328,192 | (283,982) | (94,661) | (94,661) | (94,660) |
| 51 Boundary | 15,717,834 | 0 | 15,717,834 | 15,717,834 | - | - | - | - |
| 52 Prince Rupert | 25,499,725 | 823,970 | 24,675,755 | 24,686,975 | (11,220) | (3,740) | (3,740) | (3,740) |
| 53 Okanagan Similkameen | 24,016,328 | 454,905 | 23,561,423 | 23,487,448 | 73,975 | 24,658 | 24,658 | 24,659 |
| 54 Bulkley Valley | 22,683,159 | 1,198,755 | 21,484,404 | 21,768,122 | (283,718) | (94,573) | (94,573) | (94,572) |
| 57 Prince George | 120,832,564 | 164,361 | 120,668,203 | 120,426,388 | 241,815 | 80,605 | 80,605 | 80,605 |
| 58 Nicola-Similkameen | 24,920,078 | 2,673,305 | 22,246,773 | 22,436,984 | (190,211) | (63,404) | (63,404) | (63,403) |
| 59 Peace River South | 42,409,690 | 0 | 42,409,690 | 42,409,690 | - | - | - | - |
| 60 Peace River North | 52,887,264 | 0 | 52,887,264 | 53,019,592 | (132,328) | (44,109) | (44,109) | (44,110) |
| 61 Greater Victoria | 151,577,496 | 968,662 | 150,608,834 | 150,613,013 | (4,179) | (1,393) | (1,393) | (1,393) |
| 62 Sooke | 76,808,182 | 381,669 | 76,426,513 | 75,724,085 | 702,428 | 234,143 | 234,143 | 234,142 |
| 63 Saanich | 64,385,897 | 2,119,007 | 62,266,890 | 62,150,602 | 116,288 | 38,763 | 38,763 | 38,762 |
| 64 Gulf Islands | 17,739,785 | 0 | 17,739,785 | 16,132,536 | 1,607,249 | 535,750 | 535,750 | 535,749 |
| 67 Okanagan Skaha | 54,558,277 | 1,104,655 | 53,453,622 | 53,442,964 | 10,658 | 3,553 | 3,553 | 3,552 |
| 68 Nanaimo-Ladysmith | 117,139,965 | 2,281,172 | 114,858,793 | 115,386,345 | (527,552) | (175,851) | (175,851) | (175,850) |
| 69 Qualicum | 40,272,312 | 0 | 40,272,312 | 40,272,312 | - | - | - | - |
| 70 Alberni | 37,729,882 | 2,330,054 | 35,399,828 | 35,288,963 | 110,865 | 36,955 | 36,955 | 36,955 |
| 71 Comox Valley | 71,677,515 | 115,277 | 71,562,238 | 71,528,609 | 33,629 | 11,210 | 11,210 | 11,209 |
| 72 Campbell River | 49,264,615 | 1,504,264 | 47,760,351 | 47,604,211 | 156,140 | 52,047 | 52,047 | 52,046 |
| 73 Kamloops/Thompson | 124,333,868 | 2,384,626 | 121,949,242 | 119,910,602 | 2,038,640 | 679,547 | 679,547 | 679,546 |
| 74 Gold Trail | 20,263,102 | 348,192 | 19,914,910 | 19,785,964 | 128,946 | 42,982 | 42,982 | 42,982 |
| 75 Mission | 52,316,080 | 97,455 | 52,218,625 | 52,514,115 | (295,490) | (98,497) | (98,497) | (98,496) |
| 78 Fraser-Cascade | 19,391,365 | 2,965,864 | 16,425,501 | 16,272,758 | 152,743 | 50,914 | 50,914 | 50,915 |
| 79 Cowichan Valley | 70,569,650 | 5,246,893 | 65,322,757 | 65,484,370 | (161,613) | (53,871) | (53,871) | (53,871) |
| 81 Fort Nelson | 9,674,115 | 0 | 9,674,115 | 9,518,917 | 155,198 | 51,733 | 51,733 | 51,732 |
| 82 Coast Mountains | 51,435,958 | 4,910,772 | 46,525,186 | 46,550,583 | (25,397) | (8,466) | (8,466) | (8,465) |
| 83 North Okanagan-Shuswap | 62,203,178 | 1,139,600 | 61,063,578 | 61,106,132 | (42,554) | (14,185) | (14,185) | (14,184) |
| 84 Vancouver Island West | 7,002,141 | 2,463,751 | 4,538,390 | 4,495,601 | 42,789 | 14,263 | 14,263 | 14,263 |
| 85 Vancouver Island North | 18,378,215 | 0 | 18,378,215 | 18,378,215 | - | - | - | - |
| 87 Stikine | 5,655,009 | 1,000,586 | 4,654,423 | 4,787,915 | (133,492) | (44,497) | (44,497) | (44,498) |
| 91 Nechako Lakes | 51,336,981 | 3,202,311 | 48,134,670 | 48,048,811 | 85,859 | 28,620 | 28,620 | 28,619 |
| 92 Nisga'a | 7,132,595 | 6,873,997 | 258,598 | 594,317 | (335,719) | (111,906) | (111,906) | (111,907) |
| 93 Conseil scolaire francophone | 60,108,721 | 13,345 | 60,095,376 | 59,332,208 | 763,168 | 254,389 | 254,389 | 254,390 |
| Provincial Totals | 4,701,877,449 | 61,920,111 | 4,639,957,338 | 4,598,451,291 | 41,506,047 | 13,835,350 | 13,835,350 | 13,835,347 |

**TABLE 16
HOLDBACK ALLOCATION, 2012/13**

| School District | Sept 2011 School- Age FTE | \$115 | Sept 2011 & Feb 2012 Modified School-Age FTE* | \$15 | Sept 2011, Feb 2012 & May 2012 Modified School-Age FTE* | \$14.30 |
|---------------------------------|------------------------------------|-------------------------------------|--|------------------------------------|--|------------------------------------|
| | | Sept 2011 Holdback Allocation | | Feb 2012 Holdback Allocation | | May 2012 Holdback Allocation |
| 5 Southeast Kootenay | 5,253.0000 | 604,095 | 5,293.5000 | 79,403 | 5,319.9583 | 76,096 |
| 6 Rocky Mountain | 3,093.1250 | 355,709 | 3,112.5000 | 46,688 | 3,123.7500 | 44,682 |
| 8 Kootenay Lake | 4,791.9382 | 551,073 | 4,844.8132 | 72,672 | 4,864.2299 | 69,577 |
| 10 Arrow Lakes | 521.6875 | 59,994 | 524.6875 | 7,870 | 526.6875 | 7,534 |
| 19 Revelstoke | 1,017.1250 | 116,969 | 1,017.1250 | 15,257 | 1,017.1250 | 14,549 |
| 20 Kootenay-Columbia | 3,948.6250 | 454,092 | 3,948.8750 | 59,233 | 3,948.8750 | 56,484 |
| 22 Vernon | 8,212.0313 | 944,384 | 8,275.9063 | 124,139 | 8,296.6146 | 118,673 |
| 23 Central Okanagan | 21,674.1875 | 2,492,532 | 21,838.8750 | 327,583 | 21,897.7708 | 313,221 |
| 27 Cariboo-Chilcotin | 5,111.6250 | 587,837 | 5,137.4375 | 77,062 | 5,147.1458 | 73,624 |
| 28 Quesnel | 3,378.8750 | 388,571 | 3,398.1250 | 50,972 | 3,406.0000 | 48,719 |
| 33 Chilliwack | 12,469.9375 | 1,434,043 | 12,721.4063 | 190,821 | 12,830.0105 | 183,518 |
| 34 Abbotsford | 18,923.6250 | 2,176,217 | 19,014.1875 | 285,213 | 19,080.4375 | 272,923 |
| 35 Langley | 18,606.0625 | 2,139,697 | 18,672.4375 | 280,087 | 18,700.8958 | 267,494 |
| 36 Surrey | 67,560.8438 | 7,769,497 | 67,881.9688 | 1,018,230 | 68,106.4271 | 974,181 |
| 37 Delta | 15,692.0000 | 1,804,580 | 15,749.5000 | 236,243 | 15,790.4167 | 225,863 |
| 38 Richmond | 21,559.0000 | 2,479,285 | 21,657.3750 | 324,861 | 21,679.2500 | 310,096 |
| 39 Vancouver | 52,727.0000 | 6,063,605 | 53,217.1250 | 798,257 | 53,413.0417 | 764,010 |
| 40 New Westminster | 6,217.3750 | 714,998 | 6,265.0000 | 93,975 | 6,285.5417 | 89,907 |
| 41 Burnaby | 23,756.3128 | 2,731,976 | 23,843.7503 | 357,656 | 23,873.3336 | 341,479 |
| 42 Maple Ridge-Pitt Meadows | 14,123.5000 | 1,624,203 | 14,151.0000 | 212,265 | 14,189.2083 | 202,960 |
| 43 Coquitlam | 30,442.9375 | 3,500,938 | 30,602.0000 | 459,030 | 30,682.0833 | 438,870 |
| 44 North Vancouver | 15,255.5943 | 1,754,393 | 15,357.2818 | 230,359 | 15,384.2818 | 220,054 |
| 45 West Vancouver | 6,728.6250 | 773,792 | 6,728.6250 | 100,929 | 6,728.6250 | 96,245 |
| 46 Sunshine Coast | 3,152.8125 | 362,573 | 3,162.1875 | 47,433 | 3,179.2708 | 45,476 |
| 47 Powell River | 2,097.8750 | 241,256 | 2,115.8125 | 31,737 | 2,122.3542 | 30,358 |
| 48 Sea to Sky | 4,172.6250 | 479,852 | 4,190.5000 | 62,858 | 4,203.7500 | 60,130 |
| 49 Central Coast | 196.5000 | 22,598 | 196.5000 | 2,948 | 196.5000 | 2,811 |
| 50 Haida Gwaii | 622.1250 | 71,544 | 622.1250 | 9,332 | 622.1250 | 8,899 |
| 51 Boundary | 1,373.8750 | 157,996 | 1,373.8750 | 20,608 | 1,373.8750 | 19,652 |
| 52 Prince Rupert | 2,182.0000 | 250,930 | 2,182.0000 | 32,730 | 2,182.0000 | 31,211 |
| 53 Okanagan Similkameen | 2,374.2500 | 273,039 | 2,406.1250 | 36,092 | 2,417.1250 | 34,574 |
| 54 Bulkley Valley | 2,301.0000 | 264,615 | 2,303.3750 | 34,551 | 2,304.3750 | 32,961 |
| 57 Prince George | 13,220.8750 | 1,520,401 | 13,248.1875 | 198,723 | 13,265.8958 | 189,753 |
| 58 Nicola-Similkameen | 2,253.7500 | 259,181 | 2,305.1250 | 34,577 | 2,330.8333 | 33,340 |
| 59 Peace River South | 3,834.3750 | 440,953 | 3,866.1250 | 57,992 | 3,885.2708 | 55,574 |
| 60 Peace River North | 5,413.8125 | 622,588 | 5,495.6250 | 82,434 | 5,538.6667 | 79,224 |
| 61 Greater Victoria | 18,623.3173 | 2,141,681 | 18,694.9423 | 280,424 | 18,734.9840 | 267,982 |
| 62 Sooke | 9,017.7500 | 1,037,041 | 9,098.7500 | 136,481 | 9,140.6250 | 130,746 |
| 63 Saanich | 7,097.3750 | 816,198 | 7,317.6875 | 109,765 | 7,420.5833 | 106,143 |
| 64 Gulf Islands | 1,671.6250 | 192,237 | 1,671.6250 | 25,074 | 1,671.6250 | 23,911 |
| 67 Okanagan Skaha | 6,208.5625 | 713,985 | 6,250.1250 | 93,752 | 6,261.0833 | 89,557 |
| 68 Nanaimo-Ladysmith | 13,540.1875 | 1,557,122 | 13,669.3125 | 205,040 | 13,731.7292 | 196,416 |
| 69 Qualicum | 4,173.1250 | 479,909 | 4,238.5625 | 63,578 | 4,265.8230 | 61,017 |
| 70 Alberni | 3,967.7500 | 456,291 | 3,987.7500 | 59,816 | 4,005.4167 | 57,293 |
| 71 Comox Valley | 8,086.0001 | 929,890 | 8,249.0626 | 123,736 | 8,322.3751 | 119,042 |
| 72 Campbell River | 5,258.0000 | 604,670 | 5,282.6250 | 79,239 | 5,301.9583 | 75,838 |
| 73 Kamloops/Thompson | 14,115.7500 | 1,623,311 | 14,219.1250 | 213,287 | 14,381.2083 | 205,706 |
| 74 Gold Trail | 1,289.0625 | 148,242 | 1,294.6875 | 19,420 | 1,298.6458 | 18,576 |
| 75 Mission | 5,953.6875 | 684,674 | 6,015.3125 | 90,230 | 6,052.4167 | 86,573 |
| 78 Fraser-Cascade | 1,787.9375 | 205,613 | 1,787.9375 | 26,819 | 1,787.9375 | 25,574 |
| 79 Cowichan Valley | 8,003.7500 | 920,431 | 8,027.7500 | 120,416 | 8,070.5833 | 115,440 |
| 81 Fort Nelson | 871.0000 | 100,165 | 871.0000 | 13,065 | 871.0000 | 12,459 |
| 82 Coast Mountains | 4,960.2500 | 570,429 | 5,022.8750 | 75,343 | 5,045.2500 | 72,166 |
| 83 North Okanagan-Shuswap | 6,451.0001 | 741,865 | 6,472.8751 | 97,093 | 6,479.8751 | 92,687 |
| 84 Vancouver Island West | 436.2500 | 50,169 | 436.2500 | 6,544 | 436.2500 | 6,240 |
| 85 Vancouver Island North | 1,475.6250 | 169,697 | 1,481.2500 | 22,219 | 1,482.2500 | 21,202 |
| 87 Stikine | 181.6250 | 20,887 | 181.6250 | 2,724 | 181.6250 | 2,598 |
| 91 Nechako Lakes | 4,153.5625 | 477,660 | 4,362.8750 | 65,443 | 4,423.8333 | 63,278 |
| 92 Nisga'a | 402.6250 | 46,302 | 402.6250 | 6,039 | 402.6250 | 5,759 |
| 93 Conseil scolaire francophone | 4,608.7500 | 530,006 | 4,633.5375 | 69,503 | 4,655.9125 | 66,597 |
| Provincial Totals | 536,595.4754 | 61,708,480 | 540,391.2317 | 8,105,870 | 542,339.3669 | 7,757,522 |

*Includes Kindergarten to Grade 9 Distributed Learning students and all Newcomer Refugees reported in February 2012 at 1/2 the FTE and Kindergarten to Grade 9 Distributed Learning students reported in May 2012 at 1/3 the FTE to correspond with the Basic Allocation provided.