

2010/11 Final Operating Grant Full-Year Summary
School District 99 Provincial Totals

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	535,705.5378		\$3,613,148,279
Standard (Regular) Schools	520,156.4128	\$6,740	\$3,505,854,229
Continuing Education (Sept only)	353.1250	\$6,740	\$2,380,067
Distributed Learning (Sept only)	6,451.6250	\$5,851	\$37,748,458
Alternate Schools	8,744.3750	\$6,740	\$58,937,095
Home Schooling	187	\$250	\$46,750
Course Challenges	3,151	\$211	\$664,861

Unique Student Needs, Total	\$536,241,971		
Level 1 Special Needs	656.5	\$36,600	\$24,027,900
Level 2 Special Needs	15,931.5	\$18,300	\$291,546,450
Level 3 Special Needs	7,317.0	\$9,200	\$67,316,400
English as a Second Language	57,836.5	\$1,340	\$77,500,910
Aboriginal Education	54,196.0	\$1,160	\$62,867,360
Adult Education	2,930.6875	\$4,430	\$12,982,951

Supplement for Salary Differential

Estimated # of Educators:	29,679.716	Differential:	\$0
FTE School-Age & Adult FTE (Sept 2010):	538,636.2253	FTE Distrib'n:	\$96,338,568
Supplement:			\$96,623,905

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	2,862.6875		\$14,621,795
School-Age	567.3750	\$6,740	\$3,824,117
Adult Education	2,295.3125	\$4,430	\$10,168,239
One-Time CE Transition Funding			\$629,439
Distributed Learning FTE	3,693.4688		\$19,018,270
K-Grade 9	691.9375	\$2,926	\$2,024,612
Grade 10-12	2,601.5938	\$5,851	\$15,221,930
Adult Education	399.9375	\$4,430	\$1,771,728
Special Needs Enrolment Growth FTE	476.0		\$3,784,775
Level 1 Special Needs	8.0	\$18,300	\$146,400
Level 2 Special Needs	326.5	\$9,150	\$2,987,475
Level 3 Special Needs	141.5	\$4,600	\$650,900
Newcomer Refugees FTE	159.6250	\$3,370	\$537,938
English as a Second Language	154.5	\$670	\$103,515

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
506,435.9128	511,718.3276	-5,282.4148	-1.0%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$9,423,562
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$1,117,799

Significant Cumulative Enrolment Decline			
2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
534,330.8276	542,178.4271	-7,847.5995	-1.4%
			\$887,027

Supplement for Enrolment Decline, Total **\$11,428,388**

Supplement for Unique Geographic Factors	\$160,532,578
Supplement for Transportation and Housing	\$87,920,018
Summer Learning	\$13,480,433
Funding Protection	\$13,038,196
Formula Transition	\$18
Holdback Allocation (Sept 2010)	\$47,142,098
Holdback Allocation (May 2011)	\$8,089,508
Holdback Allocation (June 2011)	\$12,270,400
Labour Settlement Funding reallocated to CommunityLINK, PRPs	\$4,633,044

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	1,683.0625		\$10,134,248
School-Age	328.8750	\$6,740	\$2,216,625
Adult Education	1,354.1875	\$4,430	\$5,999,056
One-Time CE Transition Funding			\$1,918,567
Distributed Learning FTE	2,147.8750		\$10,605,615
K-Grade 9	422.1875	\$1,950	\$823,272
Grade 10-12	1,504.2500	\$5,851	\$8,801,369
Adult Education	221.4375	\$4,430	\$980,974

Total 2010/11 Full Year Operating Grant	\$4,663,363,400
Operating Grant from Ministry of Education	\$4,602,510,973
Estimated 2010/11 Operating Grant from INAC	\$60,852,427