

2010/11 Final Operating Grant Full-Year Summary
School District 93 Conseil scolaire francophone

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	4,397.6250		\$37,131,061
Standard (Regular) Schools	4,363.5000	\$6,740	\$29,409,990
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	34.1250	\$5,851	\$199,665
Alternate Schools	0.0000	\$6,740	\$0
Home Schooling	4	\$250	\$1,000
Course Challenges	17	\$211	\$3,587

Unique Student Needs, Total	\$4,124,293		
Level 1 Special Needs	4.0	\$36,600	\$146,400
Level 2 Special Needs	69.0	\$18,300	\$1,262,700
Level 3 Special Needs	45.0	\$9,200	\$414,000
English as a Second Language	1,395.0	\$1,340	\$1,869,300
Aboriginal Education	358.0	\$1,160	\$415,280
Adult Education	3.7500	\$4,430	\$16,613

Supplement for Salary Differential

Estimated # of Educators: Not Applicable	Differential: Not Applicable
FTE School-Age & Adult FTE (Sept 2010): 4,401.3750	FTE Distrib'n: Not Applicable
Supplement: \$0	

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	32.3750		\$187,828
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	31.2500	\$5,851	\$182,844
Adult Education	1.125	\$4,430	\$4,984
Special Needs Enrolment Growth FTE	0.0		\$0
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
3,957.1250	3,820.7500	136.3750	3.6%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline			
2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
4,295.2500	3,913.9375	381.3125	9.7%
			\$0

Supplement for Enrolment Decline, Total \$0

Supplement for Unique Geographic Factors	\$13,062,704
Supplement for Transportation and Housing	\$3,488,298
Summer Learning	\$0
Funding Protection	\$0
Formula Transition	-\$177,413
Holdback Allocation (Sept 2010)	\$386,991
Holdback Allocation (May 2011)	\$66,433
Holdback Allocation (June 2011)	\$101,106

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	32.2500		\$187,096
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	31.1250	\$5,851	\$182,112
Adult Education	1.125	\$4,430	\$4,984

Total 2010/11 Full Year Operating Grant	\$58,558,397
Operating Grant from Ministry of Education	\$58,558,397
Estimated 2010/11 Operating Grant from INAC	\$0