

2010/11 Final Operating Grant Full-Year Summary
School District 92 Nisga'a

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	404.8125		\$2,728,436
Standard (Regular) Schools	404.5625	\$6,740	\$2,726,751
Continuing Education (Sept only)	0.2500	\$6,740	\$1,685
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	0.0000	\$6,740	\$0
Home Schooling	0	\$250	\$0
Course Challenges	0	\$211	\$0

Unique Student Needs, Total	\$1,075,841		
Level 1 Special Needs	1.0	\$36,600	\$36,600
Level 2 Special Needs	13.0	\$18,300	\$237,900
Level 3 Special Needs	11.0	\$9,200	\$101,200
English as a Second Language	152.0	\$1,340	\$203,680
Aboriginal Education	396.0	\$1,160	\$459,360
Adult Education	8.3750	\$4,430	\$37,101

Supplement for Salary Differential

Estimated # of Educators:	22.955	Differential:	\$982
FTE School-Age & Adult FTE (Sept 2010):	413.1875	FTE Distrib'n:	\$74,510
Supplement:			\$97,052

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	9.3750		\$74,430
School-Age	1.0000	\$6,740	\$6,740
Adult Education	8.3750	\$4,430	\$37,101
One-Time CE Transition Funding			\$30,589
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0
Special Needs Enrolment Growth FTE	1.0		\$4,600
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	1.0	\$4,600	\$4,600
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
375.5625	370.7500	4.8125	1.3%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
398.3750	435.6250	-37.2500	-8.6%
			\$22,768

Supplement for Enrolment Decline, Total **\$22,768**

Supplement for Unique Geographic Factors	\$2,319,812
Supplement for Transportation and Housing	\$418,853
Summer Learning	\$32,100
Funding Protection	\$0
Formula Transition	\$250,956
Holdback Allocation (Sept 2010)	\$35,624
Holdback Allocation (May 2011)	\$6,087
Holdback Allocation (June 2011)	\$9,205

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	3.8750		\$55,909
School-Age	0.2500	\$6,740	\$1,685
Adult Education	3.6250	\$4,430	\$16,059
One-Time CE Transition Funding			\$38,165
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0

Total 2010/11 Full Year Operating Grant	\$7,131,673
Operating Grant from Ministry of Education	\$541,138
Estimated 2010/11 Operating Grant from INAC	\$6,590,535