

2010/11 Final Operating Grant Full-Year Summary

School District **87** Stikine

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	192.5000		\$1,297,661
Standard (Regular) Schools	192.5000	\$6,740	\$1,297,450
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	0.0000	\$6,740	\$0
Home Schooling	0	\$250	\$0
Course Challenges	1	\$211	\$211

Unique Student Needs, Total	\$497,970		
Level 1 Special Needs	1.0	\$36,600	\$36,600
Level 2 Special Needs	9.0	\$18,300	\$164,700
Level 3 Special Needs	2.0	\$9,200	\$18,400
English as a Second Language	42.0	\$1,340	\$56,280
Aboriginal Education	157.0	\$1,160	\$182,120
Adult Education	9.0000	\$4,430	\$39,870

Supplement for Salary Differential

Estimated # of Educators:	11.194	Differential:	\$854
FTE School-Age & Adult FTE (Sept 2010):	201.5000	FTE Distrib'n:	\$36,336
Supplement:			\$45,896

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0
Special Needs Enrolment Growth FTE	0.0		\$0
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
174.5000	204.2500	-29.7500	-14.6%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$20,650
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$109,087

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
213.7500	260.8750	-47.1250	-18.1%
			\$97,271

Supplement for Enrolment Decline, Total **\$227,008**

Supplement for Unique Geographic Factors	\$2,826,717
Supplement for Transportation and Housing	\$343,546
Summer Learning	\$0
Funding Protection	\$351,933
Formula Transition	\$47,338
Holdback Allocation (Sept 2010)	\$16,940
Holdback Allocation (May 2011)	\$2,888
Holdback Allocation (June 2011)	\$4,364

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0

Total 2010/11 Full Year Operating Grant	\$5,662,261
Operating Grant from Ministry of Education	\$4,795,168
Estimated 2010/11 Operating Grant from INAC	\$867,094