

2010/11 Final Operating Grant Full-Year Summary
School District 82 Coast Mountains

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	4,937.1250		\$33,188,434
Standard (Regular) Schools	4,656.3750	\$6,740	\$31,383,968
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	98.7500	\$5,851	\$577,786
Alternate Schools	182.0000	\$6,740	\$1,226,680
Home Schooling	0	\$250	\$0
Course Challenges	0	\$211	\$0

Unique Student Needs, Total	\$7,603,006		
Level 1 Special Needs	2.0	\$36,600	\$73,200
Level 2 Special Needs	219.5	\$18,300	\$4,016,850
Level 3 Special Needs	58.0	\$9,200	\$533,600
English as a Second Language	388.5	\$1,340	\$520,590
Aboriginal Education	2,059.0	\$1,160	\$2,388,440
Adult Education	15.8750	\$4,430	\$70,326

Supplement for Salary Differential

Estimated # of Educators:	275.167	Differential:	\$2,956
FTE School-Age & Adult FTE (Sept 2010):	4,953.0000	FTE Distrib'n:	\$893,174
Supplement:			\$1,706,568

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	79.8750		\$410,212
K-Grade 9	10.0000	\$2,926	\$29,260
Grade 10-12	50.2500	\$5,851	\$294,013
Adult Education	19.625	\$4,430	\$86,939
Special Needs Enrolment Growth FTE	24.5		\$183,225
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	15.5	\$9,150	\$141,825
Level 3 Special Needs	9.0	\$4,600	\$41,400
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
4,650.1250	4,837.5000	-187.3750	-3.9%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$468,430
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
5,042.0000	5,288.8125	-246.8125	-4.7%
			\$0

Supplement for Enrolment Decline, Total **\$468,430**

Supplement for Unique Geographic Factors	\$4,872,241
Supplement for Transportation and Housing	\$2,054,193
Summer Learning	\$0
Funding Protection	\$0
Formula Transition	\$370,969
Holdback Allocation (Sept 2010)	\$434,467
Holdback Allocation (May 2011)	\$74,886
Holdback Allocation (June 2011)	\$113,640

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	31.7500		\$138,460
K-Grade 9	10.6250	\$1,950	\$20,719
Grade 10-12	17.0000	\$5,851	\$99,467
Adult Education	4.125	\$4,430	\$18,274

Total 2010/11 Full Year Operating Grant	\$51,618,731
Operating Grant from Ministry of Education	\$46,733,356
Estimated 2010/11 Operating Grant from INAC	\$4,885,375