

**2010/11 Final Operating Grant Full-Year Summary**  
**School District 79 Cowichan Valley**

<b>Enrolment-Based Funding (Sept 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	<b>8,166.0000</b>		<b>\$55,040,590</b>
Standard (Regular) Schools	7,878.2500	\$6,740	\$53,099,405
Continuing Education (Sept only)	4.7500	\$6,740	\$32,015
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	283.0000	\$6,740	\$1,907,420
Home Schooling	7	\$250	\$1,750
Course Challenges	0	\$211	\$0

<b>Unique Student Needs, Total</b>	<b>\$7,309,700</b>		
Level 1 Special Needs	4.0	\$36,600	\$146,400
Level 2 Special Needs	232.0	\$18,300	\$4,245,600
Level 3 Special Needs	80.0	\$9,200	\$736,000
English as a Second Language	386.0	\$1,340	\$517,240
Aboriginal Education	1,358.5	\$1,160	\$1,575,860
Adult Education	20.0000	\$4,430	\$88,600

**Supplement for Salary Differential**

Estimated # of Educators:	454.778	Differential:	\$524
FTE School-Age & Adult FTE (Sept 2010):	8,186.0000	FTE Distrib'n:	\$1,476,181
<b>Supplement:</b>			<b>\$1,714,485</b>

<b>Enrolment-Based Funding (Feb 2011)</b>	Enrolment	Funding Level	Total Funding
<b>Continuing Education FTE</b>	<b>66.2500</b>		<b>\$324,384</b>
School-Age	13.3750	\$6,740	\$90,148
Adult Education	52.8750	\$4,430	\$234,236
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>0.0000</b>		<b>\$0</b>
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0
<b>Special Needs Enrolment Growth FTE</b>	<b>16.0</b>		<b>\$73,600</b>
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	16.0	\$4,600	\$73,600
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>		<b>\$0</b>
English as a Second Language	0.0	\$670	\$0

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b> <b>(excludes Kindergarten and Continuing Education)</b>			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
7,754.2500	7,955.5625	-201.3125	-2.5%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$410,321
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

<b>Significant Cumulative Enrolment Decline</b>			
2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
8,272.0625	8,758.1875	-486.1250	-5.6%
			\$0

**Supplement for Enrolment Decline, Total** **\$410,321**

<b>Supplement for Unique Geographic Factors</b>	<b>\$2,224,752</b>
<b>Supplement for Transportation and Housing</b>	<b>\$2,265,155</b>
<b>Summer Learning</b>	<b>\$20,900</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Formula Transition</b>	<b>\$221,101</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$718,608</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$122,691</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$185,550</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>32.5000</b>		<b>\$156,969</b>
School-Age	5.6250	\$6,740	\$37,913
Adult Education	26.8750	\$4,430	\$119,056
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>0.0000</b>		<b>\$0</b>
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$70,788,806</b>
Operating Grant from Ministry of Education	\$65,703,526
Estimated 2010/11 Operating Grant from INAC	\$5,085,280