

**2010/11 Final Operating Grant Full-Year Summary**  
**School District 74 Gold Trail**

<b>Enrolment-Based Funding (Sept 2010)</b>	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Total School-Age FTE:</b>	<b>1,312.1250</b>		<b>\$8,820,136</b>
Standard (Regular) Schools	1,285.3125	\$6,740	\$8,663,006
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	26.8125	\$5,851	\$156,880
Alternate Schools	0.0000	\$6,740	\$0
Home Schooling	1	\$250	\$250
Course Challenges	0	\$211	\$0

<b>Unique Student Needs, Total</b>	<b>\$2,155,349</b>		
Level 1 Special Needs	1.0	\$36,600	\$36,600
Level 2 Special Needs	49.0	\$18,300	\$896,700
Level 3 Special Needs	6.0	\$9,200	\$55,200
English as a Second Language	223.0	\$1,340	\$298,820
Aboriginal Education	723.0	\$1,160	\$838,680
Adult Education	6.6250	\$4,430	\$29,349

**Supplement for Salary Differential**

Estimated # of Educators:	73.264	Differential:	<b>-\$3,665</b>
FTE School-Age & Adult FTE (Sept 2010):	1,318.7500	FTE Distrib'n:	\$237,810
<b>Supplement:</b>			<b>\$0</b>

<b>Enrolment-Based Funding (Feb 2011)</b>	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Continuing Education FTE</b>	<b>0.0000</b>		<b>\$29,319</b>
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$29,319
<b>Distributed Learning FTE</b>	<b>13.4375</b>		<b>\$68,165</b>
K-Grade 9	1.8750	\$2,926	\$5,486
Grade 10-12	8.0625	\$5,851	\$47,174
Adult Education	3.5	\$4,430	\$15,505
<b>Special Needs Enrolment Growth FTE</b>	<b>4.0</b>		<b>\$36,600</b>
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	4.0	\$9,150	\$36,600
Level 3 Special Needs	0.0	\$4,600	\$0
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>		<b>\$0</b>
English as a Second Language	0.0	\$670	\$0

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b> <b>(excludes Kindergarten and Continuing Education)</b>			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
1,223.1250	1,242.0625	-18.9375	-1.5%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$21,962
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

<b>Significant Cumulative Enrolment Decline</b>			
2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
1,319.1875	1,540.1875	-221.0000	-14.3%
			\$381,440

**Supplement for Enrolment Decline, Total** **\$403,402**

<b>Supplement for Unique Geographic Factors</b>	<b>\$4,354,648</b>
<b>Supplement for Transportation and Housing</b>	<b>\$1,320,201</b>
<b>Summer Learning</b>	<b>\$0</b>
<b>Funding Protection</b>	<b>\$2,548,008</b>
<b>Formula Transition</b>	<b>\$448,120</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$115,467</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$19,817</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$30,054</b>

	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>0.0000</b>		<b>\$21,633</b>
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$21,633
<b>Distributed Learning FTE</b>	<b>6.5625</b>		<b>\$30,815</b>
K-Grade 9	1.6250	\$1,950	\$3,169
Grade 10-12	4.0625	\$5,851	\$23,770
Adult Education	0.875	\$4,430	\$3,876

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$20,401,734</b>
Operating Grant from Ministry of Education	\$19,924,597
Estimated 2010/11 Operating Grant from INAC	\$477,138