

**2010/11 Final Operating Grant Full-Year Summary**  
**School District 70 Alberni**

<b>Enrolment-Based Funding (Sept 2010)</b>	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Total School-Age FTE:</b>	<b>4,009.0625</b>		<b>\$26,979,066</b>
Standard (Regular) Schools	3,747.1875	\$6,740	\$25,256,044
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	47.5000	\$5,851	\$277,923
Alternate Schools	214.3750	\$6,740	\$1,444,888
Home Schooling	0	\$250	\$0
Course Challenges	1	\$211	\$211

<b>Unique Student Needs, Total</b>	<b>\$5,569,629</b>		
Level 1 Special Needs	4.0	\$36,600	\$146,400
Level 2 Special Needs	167.5	\$18,300	\$3,065,250
Level 3 Special Needs	44.0	\$9,200	\$404,800
English as a Second Language	392.5	\$1,340	\$525,950
Aboriginal Education	1,090.5	\$1,160	\$1,264,980
Adult Education	36.6250	\$4,430	\$162,249

**Supplement for Salary Differential**

Estimated # of Educators:	224.760	Differential:	<b>-\$3,603</b>
FTE School-Age & Adult FTE (Sept 2010):	4,045.6875	FTE Distrib'n:	\$729,559
<b>Supplement:</b>			<b>\$0</b>

<b>Enrolment-Based Funding (Feb 2011)</b>	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Continuing Education FTE</b>	<b>0.0000</b>		<b>\$0</b>
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>48.8750</b>		<b>\$226,837</b>
K-Grade 9	12.6250	\$2,926	\$36,941
Grade 10-12	20.6250	\$5,851	\$120,677
Adult Education	15.625	\$4,430	\$69,219
<b>Special Needs Enrolment Growth FTE</b>	<b>12.5</b>		<b>\$114,375</b>
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	12.5	\$9,150	\$114,375
Level 3 Special Needs	0.0	\$4,600	\$0
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>		<b>\$0</b>
English as a Second Language	0.0	\$670	\$0

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b>			
<b>(excludes Kindergarten and Continuing Education)</b>			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
3,787.0625	3,841.1250	-54.0625	-1.4%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$52,745
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

**Significant Cumulative Enrolment Decline**

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
3,980.6250	4,160.5000	-179.8750	-4.3%
			\$0

**Supplement for Enrolment Decline, Total** **\$52,745**

<b>Supplement for Unique Geographic Factors</b>	<b>\$2,632,670</b>
<b>Supplement for Transportation and Housing</b>	<b>\$1,426,220</b>
<b>Summer Learning</b>	<b>\$71,000</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Formula Transition</b>	<b>\$162,428</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$352,798</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$60,540</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$92,310</b>

	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>0.0000</b>		<b>\$0</b>
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>50.5000</b>		<b>\$259,365</b>
K-Grade 9	5.2500	\$1,950	\$10,238
Grade 10-12	34.2500	\$5,851	\$200,397
Adult Education	11	\$4,430	\$48,730

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$37,999,983</b>
Operating Grant from Ministry of Education	\$35,576,253
Estimated 2010/11 Operating Grant from INAC	\$2,423,730