

2010/11 Final Operating Grant Full-Year Summary
School District 64 Gulf Islands

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	1,485.3750		\$10,012,178
Standard (Regular) Schools	1,433.8750	\$6,740	\$9,664,318
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	51.5000	\$6,740	\$347,110
Home Schooling	3	\$250	\$750
Course Challenges	0	\$211	\$0

Unique Student Needs, Total	\$1,668,983		
Level 1 Special Needs	1.0	\$36,600	\$36,600
Level 2 Special Needs	54.5	\$18,300	\$997,350
Level 3 Special Needs	38.0	\$9,200	\$349,600
English as a Second Language	22.0	\$1,340	\$29,480
Aboriginal Education	102.5	\$1,160	\$118,900
Adult Education	30.9375	\$4,430	\$137,053

Supplement for Salary Differential

Estimated # of Educators:	84.240	Differential:	-\$1,860
FTE School-Age & Adult FTE (Sept 2010):	1,516.3125	FTE Distrib'n:	\$273,437
Supplement:			\$116,751

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0
Special Needs Enrolment Growth FTE	3.0		\$13,800
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	3.0	\$4,600	\$13,800
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
1,435.3750	1,417.5000	17.8750	1.3%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
1,454.5000	1,483.5000	-29.0000	-2.0%
			\$0

Supplement for Enrolment Decline, Total **\$0**

Supplement for Unique Geographic Factors	\$3,042,981
Supplement for Transportation and Housing	\$1,091,808
Summer Learning	\$0
Funding Protection	\$0
Formula Transition	-\$108,967
Holdback Allocation (Sept 2010)	\$130,713
Holdback Allocation (May 2011)	\$22,281
Holdback Allocation (June 2011)	\$33,673

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0

Total 2010/11 Full Year Operating Grant	\$16,024,201
Operating Grant from Ministry of Education	\$16,024,201
Estimated 2010/11 Operating Grant from INAC	\$0