

**2010/11 Final Operating Grant Full-Year Summary**  
**School District 62 Sooke**

<b>Enrolment-Based Funding (Sept 2010)</b>	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Total School-Age FTE:</b>	<b>8,712.7500</b>		<b>\$58,673,112</b>
Standard (Regular) Schools	8,251.2500	\$6,740	\$55,613,425
Continuing Education (Sept only)	0.5000	\$6,740	\$3,370
Distributed Learning (Sept only)	58.2500	\$5,851	\$340,821
Alternate Schools	402.7500	\$6,740	\$2,714,535
Home Schooling	3	\$250	\$750
Course Challenges	1	\$211	\$211

<b>Unique Student Needs, Total</b>	<b>\$9,001,059</b>		
Level 1 Special Needs	15.5	\$36,600	\$567,300
Level 2 Special Needs	288.5	\$18,300	\$5,279,550
Level 3 Special Needs	165.0	\$9,200	\$1,518,000
English as a Second Language	274.5	\$1,340	\$367,830
Aboriginal Education	881.0	\$1,160	\$1,021,960
Adult Education	55.6250	\$4,430	\$246,419

**Supplement for Salary Differential**

Estimated # of Educators:	487.132	Differential:	<b>-\$768</b>
FTE School-Age & Adult FTE (Sept 2010):	8,768.3750	FTE Distrib'n:	\$1,581,201
<b>Supplement:</b>			<b>\$1,207,084</b>

<b>Enrolment-Based Funding (Feb 2011)</b>	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Continuing Education FTE</b>	<b>18.5000</b>		<b>\$93,794</b>
School-Age	5.1250	\$6,740	\$34,543
Adult Education	13.3750	\$4,430	\$59,251
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>93.0000</b>		<b>\$474,981</b>
K-Grade 9	11.5000	\$2,926	\$33,649
Grade 10-12	56.5000	\$5,851	\$330,582
Adult Education	25	\$4,430	\$110,750
<b>Special Needs Enrolment Growth FTE</b>	<b>5.0</b>		<b>\$45,750</b>
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	5.0	\$9,150	\$45,750
Level 3 Special Needs	0.0	\$4,600	\$0
<b>Newcomer Refugees FTE</b>	<b>1.0000</b>		<b>\$3,370</b>
English as a Second Language	0.0	\$670	\$0

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b>			
<b>(excludes Kindergarten and Continuing Education)</b>			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
8,178.2500	8,073.1875	105.0625	1.3%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

**Significant Cumulative Enrolment Decline**

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
8,399.3125	8,266.8750	132.4375	1.6%
			\$0

**Supplement for Enrolment Decline, Total** **\$0**

<b>Supplement for Unique Geographic Factors</b>	<b>\$1,706,266</b>
<b>Supplement for Transportation and Housing</b>	<b>\$1,563,936</b>
<b>Summer Learning</b>	<b>\$0</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Formula Transition</b>	<b>\$340,208</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$766,722</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$131,709</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$199,658</b>

	<b>Enrolment</b>	<b>Funding Level</b>	<b>Total Funding</b>
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>14.1250</b>		<b>\$68,061</b>
School-Age	2.3750	\$6,740	\$16,008
Adult Education	11.7500	\$4,430	\$52,053
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>36.4375</b>		<b>\$192,334</b>
K-Grade 9	1.2500	\$1,950	\$2,438
Grade 10-12	23.9375	\$5,851	\$140,058
Adult Education	11.25	\$4,430	\$49,838

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$74,468,044</b>
Operating Grant from Ministry of Education	\$74,014,537
Estimated 2010/11 Operating Grant from INAC	\$453,507