

2010/11 Final Operating Grant Full-Year Summary
School District 60 Peace River North

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	5,410.4375		\$36,356,066
Standard (Regular) Schools	5,272.8125	\$6,740	\$35,538,756
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	129.6250	\$5,851	\$758,436
Alternate Schools	8.0000	\$6,740	\$53,920
Home Schooling	8	\$250	\$2,000
Course Challenges	14	\$211	\$2,954

Unique Student Needs, Total	\$5,275,139		
Level 1 Special Needs	6.0	\$36,600	\$219,600
Level 2 Special Needs	138.0	\$18,300	\$2,525,400
Level 3 Special Needs	98.0	\$9,200	\$901,600
English as a Second Language	252.0	\$1,340	\$337,680
Aboriginal Education	1,045.5	\$1,160	\$1,212,780
Adult Education	17.6250	\$4,430	\$78,079

Supplement for Salary Differential

Estimated # of Educators:	301.559	Differential:	-\$1,817
FTE School-Age & Adult FTE (Sept 2010):	5,428.0625	FTE Distrib'n:	\$978,843
Supplement:			\$430,910

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	78.5000		\$402,106
K-Grade 9	15.0000	\$2,926	\$43,890
Grade 10-12	54.1250	\$5,851	\$316,685
Adult Education	9.375	\$4,430	\$41,531
Special Needs Enrolment Growth FTE	0.0		\$0
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
5,082.4375	5,292.0000	-209.5625	-4.0%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$527,885
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
5,505.5000	5,507.1250	-1.6250	0.0%
			\$0

Supplement for Enrolment Decline, Total **\$527,885**

Supplement for Unique Geographic Factors	\$5,698,011
Supplement for Transportation and Housing	\$2,850,401
Summer Learning	\$0
Funding Protection	\$0
Formula Transition	\$749,811
Holdback Allocation (Sept 2010)	\$476,119
Holdback Allocation (May 2011)	\$82,081
Holdback Allocation (June 2011)	\$125,028

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	59.0000		\$266,650
K-Grade 9	19.0000	\$1,950	\$37,050
Grade 10-12	36.8750	\$5,851	\$215,756
Adult Education	3.125	\$4,430	\$13,844

Total 2010/11 Full Year Operating Grant	\$53,240,207
Operating Grant from Ministry of Education	\$53,239,022
Estimated 2010/11 Operating Grant from INAC	\$1,185