

2010/11 Final Operating Grant Full-Year Summary
School District 58 Nicola-Similkameen

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	2,395.3125		\$16,038,954
Standard (Regular) Schools	2,205.9375	\$6,740	\$14,868,019
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	119.3750	\$5,851	\$698,463
Alternate Schools	70.0000	\$6,740	\$471,800
Home Schooling	1	\$250	\$250
Course Challenges	2	\$211	\$422

Unique Student Needs, Total	\$3,592,406		
Level 1 Special Needs	1.0	\$36,600	\$36,600
Level 2 Special Needs	95.0	\$18,300	\$1,738,500
Level 3 Special Needs	49.0	\$9,200	\$450,800
English as a Second Language	98.0	\$1,340	\$131,320
Aboriginal Education	966.0	\$1,160	\$1,120,560
Adult Education	25.8750	\$4,430	\$114,626

Supplement for Salary Differential

Estimated # of Educators:	134.510	Differential:	-\$885
FTE School-Age & Adult FTE (Sept 2010):	2,421.1875	FTE Distrib'n:	\$436,613
Supplement:			\$317,572

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	64.1875		\$325,690
K-Grade 9	7.0000	\$2,926	\$20,482
Grade 10-12	36.5000	\$5,851	\$213,562
Adult Education	20.6875	\$4,430	\$91,646
Special Needs Enrolment Growth FTE	2.0		\$18,300
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	2.0	\$9,150	\$18,300
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
2,252.3125	2,278.0625	-25.7500	-1.1%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$10,007
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
2,380.0625	2,510.4375	-130.3750	-5.2%
			\$0

Supplement for Enrolment Decline, Total **\$10,007**

Supplement for Unique Geographic Factors	\$2,326,101
Supplement for Transportation and Housing	\$776,339
Summer Learning	\$28,800
Funding Protection	\$877,020
Formula Transition	\$200,201
Holdback Allocation (Sept 2010)	\$210,788
Holdback Allocation (May 2011)	\$36,530
Holdback Allocation (June 2011)	\$55,700

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	31.8750		\$154,391
K-Grade 9	6.0000	\$1,950	\$11,700
Grade 10-12	19.7500	\$5,851	\$115,557
Adult Education	6.125	\$4,430	\$27,134

Total 2010/11 Full Year Operating Grant	\$24,968,799
Operating Grant from Ministry of Education	\$22,485,705
Estimated 2010/11 Operating Grant from INAC	\$2,483,094