

**2010/11 Final Operating Grant Full-Year Summary**  
**School District 54 Bulkley Valley**

<b>Enrolment-Based Funding (Sept 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	<b>2,360.0000</b>		<b>\$15,870,968</b>
Standard (Regular) Schools	2,248.2500	\$6,740	\$15,153,205
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	40.3750	\$5,851	\$236,234
Alternate Schools	71.3750	\$6,740	\$481,068
Home Schooling	1	\$250	\$250
Course Challenges	1	\$211	\$211

<b>Unique Student Needs, Total</b>	<b>\$2,328,429</b>		
Level 1 Special Needs	1.0	\$36,600	\$36,600
Level 2 Special Needs	74.0	\$18,300	\$1,354,200
Level 3 Special Needs	24.0	\$9,200	\$220,800
English as a Second Language	18.0	\$1,340	\$24,120
Aboriginal Education	579.5	\$1,160	\$672,220
Adult Education	4.6250	\$4,430	\$20,489

**Supplement for Salary Differential**

Estimated # of Educators:	131.368	Differential:	\$976
FTE School-Age & Adult FTE (Sept 2010):	2,364.6250	FTE Distrib'n:	\$426,413
<b>Supplement:</b>			<b>\$554,628</b>

<b>Enrolment-Based Funding (Feb 2011)</b>	Enrolment	Funding Level	Total Funding
<b>Continuing Education FTE</b>	<b>0.0000</b>		<b>\$0</b>
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>10.6250</b>		<b>\$44,617</b>
K-Grade 9	6.0000	\$2,926	\$17,556
Grade 10-12	4.6250	\$5,851	\$27,061
Adult Education	0	\$4,430	\$0
<b>Special Needs Enrolment Growth FTE</b>	<b>0.0</b>		<b>\$0</b>
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	0.0	\$4,600	\$0
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>		<b>\$0</b>
English as a Second Language	0.0	\$670	\$0

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b> <b>(excludes Kindergarten and Continuing Education)</b>			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
2,243.5000	2,263.3750	-19.8750	-0.9%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$0
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

**Significant Cumulative Enrolment Decline**

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
2,341.8750	2,453.9375	-112.0625	-4.6%
			\$0

**Supplement for Enrolment Decline, Total** **\$0**

<b>Supplement for Unique Geographic Factors</b>	<b>\$2,691,842</b>
<b>Supplement for Transportation and Housing</b>	<b>\$1,107,642</b>
<b>Summer Learning</b>	<b>\$0</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Formula Transition</b>	<b>\$362,125</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$207,680</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$35,514</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$53,714</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>0.0000</b>		<b>\$0</b>
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>2.8750</b>		<b>\$13,496</b>
K-Grade 9	0.6250	\$1,950	\$1,219
Grade 10-12	1.6250	\$5,851	\$9,508
Adult Education	0.625	\$4,430	\$2,769

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$23,270,655</b>
Operating Grant from Ministry of Education	\$21,894,984
Estimated 2010/11 Operating Grant from INAC	\$1,375,671